

**Ridgway Town Council  
Budget Retreat Agenda  
Saturday, October 17, 2020  
201 N. Railroad Street, Ridgway, Colorado**

**Due to COVID-19, and pursuant to the Town's Electronic Participation Policy,  
the meeting will be conducted via a virtual meeting portal**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/87601016564?pwd=NGNCWDFGdU1KNCTwMUg1bVFOQTdkZz09>

Meeting ID: 876 0101 6564

Passcode: 356310

Dial by your location

+1 253 215 8782 US

+1 301 715 8592 US

**9:00 a.m.**

**CALL TO ORDER & ROLL CALL** Councilors Tessa Cheek, Kevin Grambley, Beth Lakin, Russ Meyer, Terry Schuyler, Mayor Pro Tem Eric Johnson and Mayor John Clark

**PUBLIC COMMENTS** Established time for the public to address the Council regarding any item not otherwise listed on the agenda. Comments will be limited to 5 minutes per person.

**BUDGET TOPICS**

1. Retreat Goals (9:05 a.m.)
  - a. Council direction for budget revisions
  - b. Council direction for Capital Improvement Projects
  - c. Council direction for 2021 Strategic Plan
  - d. Council requests for additional information, analysis or options
2. Overview of Budget Adoption Process (9:10 a.m.)
  - a. Town Charter – Article IX Finance
  - b. Timeline
  - c. Budget Approach
3. Additional Budget Topics for Discussion and Review (9:25 a.m.)
4. Presentation of Draft 2021 Fiscal Year Budget (9:30 a.m.)
  - a. Financial Overview
  - b. Operational Expenditures
  - c. Revenue Projections
5. Executive Session with the Town Attorney for the purpose of receiving legal advice pursuant to C.R.S. 24-6-402(4)(b), and for determining positions relative to matters that may be subject to negotiations under C.R.S. 24-6-402(4)(e) regarding Chapter 8 Section 4 of the Ridgway Municipal Code – Marijuana (10:45 a.m.)
6. Review and Direction on Capital Improvements Plan (CIP) (11:15 a.m.)
7. Lunch Break (12:00 p.m.)
8. Continuation of CIP Discussion (12:30 p.m.)
9. Discussion on Council Priorities/Master Plan/Strategic Plan (1:15 p.m.)

**ADJOURNMENT (2:00 p.m.)**