

# Ridgway Town Council Budget Retreat Agenda

Saturday, October 12, 2024  
201 N. Railroad Street, Ridgway, Colorado

**Pursuant to the Town's Electronic Participation Policy, the meeting will be conducted both in person and via a virtual meeting portal. Members of the public may attend in person at the Community Center, located at 201 N. Railroad Street, Ridgway, Colorado 81432, or virtually using the meeting information below.**

## **Join Zoom Meeting**

<https://us02web.zoom.us/j/84887664480?pwd=RKeunE9DWqFZOJwbPaHN51eGrqNIES.1>

Meeting ID: 848 8766 4480

Passcode: 622929

Dial by your location

+1 253 215 8782 US

+1 301 715 8592 US

**9:00 a.m.**

**CALL TO ORDER & ROLL CALL**Councilors Polly Kroger, Kevin Grambley, Beth Lakin, Terry Schuyler, Josey Scoville, Mayor Pro Tem Russ Meyer and Mayor John Clark

## **BUDGET TOPICS**

1. Review Retreat Goals (9:05 a.m.)
  - a. Council direction for budget revisions
  - b. Council direction for Capital Improvement Projects
  - c. Council requests for additional information, analysis or options
  - d. Council direction for 2025 Strategic Plan
2. Overview of Budget Adoption Process (9:10 a.m.)
  - a. Town Charter – Article IX Finance
  - b. Timeline
  - c. Budget Approach
3. Additional Budget Topics for Discussion and Review (9:25 a.m.)
4. Presentation of Draft 2025 Fiscal Year Budget (9:35 a.m.)
  - a. Financial Overview
  - b. Operational Expenditures
  - c. Revenue Projections
5. Presentation of 2025 Pay Movements Recommendations (10:45 a.m.)
6. 2025 Patrol Vehicle Request (11:00 a.m.)
7. Home Trust of Ouray County 2025 Funding Request (11:30 a.m.)

8. Boards and Commissions Update *(11:55 a.m.)*
9. Lunch Break *(12:15 p.m.)*
10. Wastewater Treatment Plant Update *(12:45 p.m.)*
11. Intersection Control Assessment Tool Results *(1:05 p.m.)*
12. Growing Water Smart Action Plan Update *(1:20 p.m.)*
13. Review and Direction on Capital Improvements Plan *(1:35 p.m.)*
14. Discussion regarding Council priorities/2025 Strategic Plan *(2:45 p.m.)*

**ADJOURNMENT** *(3:00 p.m.)*