

**Ridgway Town Council  
Special Meeting Agenda  
Thursday, November 19, 2020  
201 N. Railroad Street, Ridgway, Colorado**

**Due to COVID-19, and pursuant to the Town's Electronic Participation Policy,  
the meeting will be conducted via a virtual meeting portal**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/81901932600?pwd=MnZTL0E4L3h0UlpGWkpmWlI0TU5Cdz09>

Meeting ID: 819 0193 2600

Passcode: 027078

Dial by your location

+1 253 215 8782 US

+1 301 715 8592 US

**5:30 p.m.**

**CALL TO ORDER & ROLL CALL** Councilors Tessa Cheek, Kevin Grambley, Beth Lakin, Russ Meyer, Terry Schuyler, Mayor Pro Tem Eric Johnson and Mayor John Clark

**PUBLIC COMMENTS** Established time for the public to address the Council regarding any item not otherwise listed on the agenda. Comments will be limited to 5 minutes per person.

**POLICY MATTERS** Public comments will be limited to 5 minutes per person; overall discussion of each item may be limited to 10 minutes.

1. Resolution No. 20-14 closing certain Town facilities based on Ouray County's status on the State of Colorado's COVID-19 DIAL – Town Manager.
2. Discussion and direction regarding the rescission of emergency restrictions on burning and fires within the Town of Ridgway – Town Manager.

**BUDGET WORKSHOP**

3. Overview of Budget Adoption Process
  - a. Town Charter – Article IX Finance
  - b. Timeline
  - c. Budget Approach
4. Overview of Proposed 2021 Fiscal Year Budget
  - a. Financial Overview
  - b. Follow-up on any Council directions or requests
  - c. Council discussion and public comment
5. Review and direction on Council Initiatives/funding requests
6. Review and direction on Draft 2021 Strategic Plan

**ADJOURNMENT**

**RESOLUTION NO. 20-14**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF  
RIDGWAY, COLORADO, CLOSING CERTAIN TOWN  
FACILITIES BASED ON OURAY COUNTY'S STATUS ON THE  
STATE OF COLORADO'S COVID-19 DIAL**

**WHEREAS**, on March 17, 2020, the Town of Ridgway declared a local disaster within the Town in response to the COVID-19 pandemic; and

**WHEREAS**, on November 2, 2020, the Colorado Department of Public Health and Environment issued Public Health Order 20-36 COVID-19 DIAL in response to the existence of thousands of confirmed and presumptive cases of COVID-19 and related deaths across the State of Colorado; and

**WHEREAS**, Public Health Order 20-36 implements levels of restrictions for individuals, businesses and activities to prevent the spread of COVID-19 further in Colorado; and

**WHEREAS**, to protect the health, safety and welfare of the citizens of the Town of Ridgway, the Council believes it is necessary and proper to close the offices of the Town to the public when Ouray County's status on the state's COVID DIAL is in Level Orange "Safer at Home – High Risk" or Level Red "Stay at Home"; and

**WHEREAS**, when in Levels Orange or Red, Town staff will still be available via telephone and email to continue to conduct the business of the Town.

**NOW THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Ridgway, as follows:

1. Town Hall for the Town of Ridgway shall be closed to the public when Ouray County's status on the state's COVID Dial is in Level Orange "Safer at Home – High Risk" or Level Red "Stay at Home". The Town shall continue to conduct business as usual when in Levels Orange or Red, with the Town staff available via telephone or electronically. The Town staff can be reached at (970) 626-5308, or at [pneill@town.ridgway.co.us](mailto:pneill@town.ridgway.co.us).

ADOPTED AND APPROVED this \_\_\_\_\_ day of November, 2020.

\_\_\_\_\_  
John Clark, Mayor

ATTEST:

\_\_\_\_\_  
Pam Kraft, Town Clerk

**MEMORANDUM  
TOWN OF RIDGWAY**

TO: Town Council

FROM: Pam Kraft, Town Clerk/Treasurer

DATE: November 17, 2020

RE: Ending Fund Balances within Draft 2021 Budgets

The General Fund ending fund balance (located on page 7)     \$ 738,667

The Water Fund ending fund balance (located on page 9)\*     \$ 999,129

The Sewer Fund ending fund balance (located on page 11)     \$ 935,882

\* History of the water fund ending balances:

2020 ending fund balance     \$ 999,129

2019 ending fund balance     \$ 723,390

2018 ending fund balance     \$ 502,482

2017 ending fund balance     \$ 420,818

2016 ending fund balance     \$ 383,007

GENERAL FUND						
	DRAFT 11/16/20	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	BEGINNING FUND BALANCE	1,386,891	1,229,145		1,572,455	1,714,936
ACCOUNT #	REVENUES					
	TAXES					
400GOO	Property Tax	260,025	303,307	203,788	303,200	303,098
4001GOO	Property Tax - Bond Repayment	19,176	22,830	15,034	22,500	21,610
401GOO	Penalties & Interest - Property Tax	1,038	500	13	250	500
402GOO	Delinquent Property Tax	0	100	0	0	100
403GOO	Sales Tax	1,196,174	1,115,000	509,998	1,125,000	1,003,500
404GOO	Sales Tax - Food for Home Consumption	75,463	74,500	34,365	90,000	85,000
405GOO	Sales Tax - Capital Improvement Fund	211,920	197,795	88,682	205,875	172,741
4051GOO	Sales Tax - Cap Impr-Food Home Consump	15,185	14,904	6,875	18,175	17,004
406GOO	Penalties & Interest - Sales&Lodging Tax	13,881	8,000	4,011	8,000	8,000
407GOO	Lodging Tax	92,449	80,000	19,311	56,000	60,000
408GOO	Specific Ownership Tax	29,125	28,000	17,185	31,000	25,000
409GOO	Utility Franchise Tax	44,367	42,000	26,487	46,500	45,000
410GOO	Excise Development Tax	15,000	40,000	0	4,500	3,000
	TOTAL	1,973,803	1,926,936	925,749	1,911,000	1,744,553
	INTERGOVERNMENTAL					
411GOO	Highway Users	68,400	53,500	24,426	50,000	52,000
412GOO	Motor Vehicle Fees	5,388	6,000	3,990	8,000	6,000
413GOO	Cigarette Tax	2,314	2,200	1,213	2,400	2,500
414GOO	Conservation Trust Fund (Lottery)	11,490	12,000	5,150	12,000	12,000
415GOO	Grants - general	109,049	66,016	68,696	180,289	56,940
416GOO	Road & Bridge Apportionment	22,612	26,382	0	26,382	26,277
417GOO	Mineral Lease & Severance Taxes	20,708	10,000	18,506	27,621	25,000
	TOTAL	239,961	176,098	121,981	306,692	180,717
	LICENSES, PERMITS & FEES					
420GOO	Building Permits	63,685	50,000	28,732	74,319	55,000
421GOO	Liquor Licenses	5,505	2,200	2,774	3,875	2,200
422GOO	Sales Tax Licenses	19,105	20,000	3,695	20,000	19,000
430GOO	Marijuana Facility Licenses	15,900	13,500	6,000	12,500	12,000
423GOO	Planning/Zoning Applications	5,250	5,000	1,725	7,210	5,000
424GOO	Excavation/Encroachment Permits	1,780	2,000	1,290	3,090	2,000
425GOO	Refuse Collection Fees	159,447	156,000	80,124	160,000	162,000
427GOO	USPS Rental Fees	8,507	8,642	4,321	8,642	8,642
428GOO	Parks, Facility & Rights of Way User Fees	2,385	2,500	600	600	2,500
429GOO	Permits - other (signs, etc)	915	500	105	750	500
431GOO	Short Term Rental Licenses	4,950	10,000	800	12,400	3,700
	TOTAL	287,429	270,342	130,166	303,386	272,542
	FINES & FORFEITURES					
435GOO	Court Fines	4,995	10,000	3,997	8,000	8,000
	TOTAL	4,995	10,000	3,997	8,000	8,000
	REIMBURSABLE FEES					
440GOO	Consulting Services Reimbursement	65,508	98,000	23,055	42,000	85,000
441GOO	Labor & Documents Reimbursement	2,087	1,600	89	150	200
442GOO	Bonds & Permits Reimbursement	27,685	10,000	11,106	33,275	28,000
443GOO	Mosquito Control Reimbursement	8,000	8,000	0	8,000	8,000
444GOO	Administrative Reimbursement	3,901	3,500	2,294	3,550	3,000
	TOTAL	107,181	121,100	36,544	86,975	124,200
	MISCELLANEOUS					
450GOO	Donations - parks	0	5,000	2,000	2,000	2,000
451GOO	Sales - other (copies, equip sales, misc)	33,438	250	4,100	4,100	250
452GOO	Credits & Refunds - general	13,189	7,500	9,709		7,500
453GOO	Other - general (T/Clerk & Marshal fees)	3,940	4,000	2,656	3,500	2,500
454GOO	Special Events (festivals,concerts,movies)	37,474	38,000	4,915	4,915	38,000
459GOO	Donations - RCD & MainStreet	1,745	500	0	500	1,000
455GOO	Interest Income	15,733	10,000	3,695	4,234	696
456GOO	Investment Income/Desig Reserves	4,338	3,500	1,156	1,456	569
457GOO	Investment Income/Cap Project Reserves	227	200	190	255	123
	TOTAL	110,084	68,950	28,421	20,960	52,638
	TOTAL GENERAL FUND REVENUES	2,723,453	2,573,426	1,246,858	2,637,013	2,382,650
	TOTAL AVAILABLE RESOURCES	4,110,344	3,802,571	1,246,858	4,209,468	4,097,586

GENERAL FUND						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT #	<b>EXPENDITURES</b>					
	<b>ADMINISTRATIVE SERVICES</b>					
	<b>PERSONNEL</b>					
500GOO	Administrative Wages	454,741	464,586	215,036	434,163	477,862
505GOO	Housing Stipend			2,500	5,500	6,000
509GOO	Council Compensation	20,850	22,800	11,100	22,650	22,800
510GOO	Planning Commission Compensation	17,400	17,400	8,700	17,400	17,400
501GOO	Employer Tax Expense	36,105	38,616	17,921	36,461	39,632
502GOO	Health Insurance	75,680	72,684	42,429	75,912	79,068
503GOO	Retirement Fund	14,599	17,864	5,187	14,265	18,390
504GOO	Workers Compensation Insurance	2,198	2,200	732	2,200	2,300
	<b>PROFESSIONAL SERVICES</b>					
511GOO	Town Attorney	44,648	60,000	19,042	45,000	55,000
512GOO	Auditing Services	6,150	6,150	0	6,150	6,150
514GOO	Consulting Services	15,688	5,000	1,609	2,000	2,500
556GOO	IT Services	12,304	4,136	3,543	10,000	4,200
513GOO	Planning Consulting	21,580	44,000	17,701	17,701	30,000
515GOO	County Treasurer Services	5,209	7,500	4,076	7,500	7,550
519GOO	Contractual Services	42,734	80,000	16,125	62,000	80,000
538GOO	Muni-Revs Services	10,606	12,285	6,143	12,285	12,285
539GOO	Human Resources Consulting	2,608	2,800	0	0	0
516GOO	Refuse Collection Franchise	159,132	156,000	79,845	160,000	162,000
	<b>ADMINISTRATIVE EXPENSE</b>					
520GOO	Insurance (Property & Casualty)	8,000	7,315	693	9,500	8,000
521GOO	Conferences, Workshops & Training	3,795	7,500	448	1,000	5,000
522GOO	Dues & Memberships	3,588	4,000	1,820	4,000	4,000
523GOO	Council/PComm - Conferences & Training	2,121	4,000	283	532	2,500
524GOO	Reimbursable Bonds & Permits	20,704	28,000	1,406	26,500	35,500
525GOO	Unemployment Tax (all)	3,448	3,450	856	3,260	3,450
526GOO	Life Insurance (all)	526	650	328	600	600
527GOO	Personnel - Recruitment/Testing	3,806	1,500	1,371	1,371	1,500
536GOO	Wellness Program	11,242	16,566	3,806	14,280	15,166
528GOO	Other - admin.	4,559	1,000	50	200	1,000
	<b>OFFICE EXPENSE</b>					
540GOO	Printing & Publishing	500	1,500	276	500	1,500
541GOO	Office Supplies	3,766	5,000	1,717	3,500	5,000
542GOO	Utilities	1,358	1,600	708	1,500	1,800
543GOO	Telephone	2,061	3,000	896	2,000	2,500
544GOO	Elections	117	2,500	548	548	2,500
530GOO	Computer	1,684	4,590	952	1,600	1,650
545GOO	Janitorial Services	2,267	6,800	0	1,350	3,750
546GOO	Council/Commission - Materials/Equipment	1,256	1,000	504	550	1,000
547GOO	Records Management	11	500	63	250	500
548GOO	Office Equipment - Leases	2,933	3,250	1,200	2,500	3,000
549GOO	Office Equipment - Maintenance/Repairs	0	700	0	0	500
550GOO	Filing Fees/Recording Costs	891	850	89	300	800
551GOO	Postage - general	777	1,000	508	900	1,000
552GOO	GIS Mapping - admin	1,167	2,000	760	1,100	2,000
553GOO	Meetings & Community Events	10,380	10,000	530	5,000	10,000
554GOO	Website Maintenance	0	0	0	0	0
537GOO	Bank & Misc. Fees & Charges	1,712	2,500	1,004	2,500	2,500
	<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>					
529GOO	Tourism Promotion	67,123	56,000	12,459	56,000	50,000
531GOO	Community Outreach	668	3,000	60	750	250
532GOO	Creative District	27,989	35,150	104	5,000	14,150
533GOO	Main Street Program & Economic Developmn	4,095	2,000	5,964	11,170	4,000
535GOO	Affordable Housing	0	35,151	0	14,960	25,000
781POO	Events and Festivals	55,195	66,000	16,723	16,723	68,000
5075GO1	Region 10 & Broadband Participation	20,807	86,327	21,108	88,300	55,000

<b>GENERAL FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b>VEHICLE EXPENSE</b>					
560GOO	Gas & Oil	0	300	78	200	300
561GOO	Vehicle Maintenance & Repair	0	500	40	40	500
	<b>CAPITAL OUTLAY</b>					
571GOO	Office Equipment Purchase	7,974	8,500	6,699	9,200	4,000
	<b>DEBT SERVICE</b>					
591GOO	RAMP Bond-BB&T Governmental Financing	119,081	116,055	15,527	116,055	118,428
	<b>COUNCIL INITIATIVES</b>					
5010GO1	Uncompahgre Volunteer Legal Aid	3,000	3,000	0	3,000	3,000
5015GO1	Partners Program	1,000	1,000	0	1,000	1,000
5020GO1	Colorado West Land Trust	2,000	0	0	0	5,000
5025GO1	Voyager Program	7,000	7,000	0	7,000	7,000
5030GO1	Juvenile Diversion	6,500	8,450	8,000	8,000	8,000
5040GO1	Other Contributions	2,700	5,000	871	871	5,000
5050GO1	KVNF Radio	1,000	1,000	0	1,000	1,000
5055GO1	Center for Mental Health	500	500	0	500	500
5060GO1	Second Chance Humane Society	6,500	6,500	0	6,500	10,566
5065GO1	Neighbor to Neighbor Program	1,000	0	0	0	
5070GO1	Ouray County Housing Advisory Committee	1,500	0	0	0	0
5085GO1	Eco Action Partners	5,000	5,000	5,000	5,000	6,200
5095GO1	Student Scholarship	1,000	1,000	1,000	1,000	1,000
5100GO1	Public Art Ridgway Colorado	3,000	3,000	3,000	3,000	3,000
5105GO1	CO Mountain Bike Assoc - Ridgway Chapter	1,000	1,000	0	1,000	
5110GO1	Uncompahgre Watershed Partnership	3,000	3,000	3,000	3,000	3,000
5115GO1	George Gardner Scholarship Fund	1,000	1,000	1,000	1,000	1,000
5120GO1	Ouray County Soccer Association	2,000	0	0	0	3,000
5135GO1	Sherbino Theater	5,000	3,750	0	3,750	5,000
5136GO1	Ouray County Food Pantry	1,000	0	0	0	
5137GO1	Weehawken Creative Arts		3,750	0	3,750	3,000
5138GO1	Friends of Colorado Avalanche Info Center		1,000	0	1,000	2,500
	<b>SUBTOTAL COUNCIL INITIATIVES</b>	<b>54,700</b>	<b>54,950</b>	<b>21,871</b>	<b>50,371</b>	<b>68,766</b>
	<b>ADMINISTRATIVE EXPEND. SUBTOTAL</b>	<b>1,392,533</b>	<b>1,598,725</b>	<b>573,138</b>	<b>1,385,297</b>	<b>1,548,247</b>

<b>GENERAL FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT #	<b>EXPENDITURES</b>					
	<b>STREETS &amp; MAINTENANCE</b>					
	<b>PERSONNEL</b>					
600GO2	Streets Wages	94,505	100,825	49,788	95,733	82,340
605GO2	Streets - Seasonal Wages	1,026				
601GO2	Employer Tax Expense	7,255	7,713	3,809	7,324	6,299
602GO2	Health Insurance	20,123	22,244	13,148	23,241	22,869
603GO2	Retirement Fund	3,755	4,033	1,991	3,829	3,717
604GO2	Workers Compensation Insurance	4,674	3,850	0	3,850	3,950
	<b>ADMINISTRATIVE EXPENSE</b>					
613GO2	Office - miscellaneous	366	750	67	125	750
621GO2	Workshops & Training	611	1,500	0	0	1,000
628GO2	Other - streets	900	500	50	50	500
614GO2	Consulting & Contractual Services	228,335	88,000	40,669	45,000	165,000
615GO2	IT Services	1,006	1,900	958	2,300	2,300
	<b>OPERATING EXPENSE</b>					
631GO2	Maintenance & Repairs	2,670	6,000	94	1,000	5,000
632GO2	Supplies & Materials	1,308	3,000	571	1,800	3,000
635GO2	Gravel & Sand	3,278	30,000	1,431	7,500	30,000
636GO2	Dust Prevention (mag chloride)	37,080	40,000	30,000	30,000	40,000
637GO2	Paving & Maintenance	5,510	51,000	0	62,000	30,000
667GO2	Street Sweeping	4,100	10,000	3,140	4,690	10,000
633GO2	Tools	6	500	232	350	500
638GO2	Street Lighting	5,592	7,500	3,687	7,000	8,000
639GO2	Street Signs	2,321	4,500	100	4,500	2,500
634GO2	Safety Equipment	533	11,000	497	700	400
682GO2	Tree Trimming - Rights-of-Ways	3,000	6,000	0	6,000	6,000
666GO2	Landscaping - Rights-of-Ways	0	20,500	0	15,410	22,000
663GO2	Storm Drainage	0	50,800	0	1,500	50,000
662GO2	Snow Removal Equipment & Services	12,351	12,100	8,741	8,741	12,000
	<b>SHOP EXPENSE</b>					
642GO2	Utilities	2,130	3,000	1,905	3,000	3,000
643GO2	Telephone	1,307	1,500	654	1,300	1,500
630GO2	Computer	389	4,990	531	1,425	1,450
	<b>VEHICLE EXPENSE</b>					
660GO2	Gas, Oil & Diesel	4,886	5,500	2,202	4,200	5,500
661GO2	Vehicle & Equip Maintenance & Repair	8,301	8,000	1,710	6,000	8,000
	<b>DEBT SERVICE</b>					
	<b>CAPITAL OUTLAY</b>					
670GO2	Vehicle Purchase	31,250	105,000	48,000	57,169	115,000
671GO2	Office Equipment Purchase	0	500	0	0	
672GO2	Equipment Purchase	18,732				
	<b>STREETS &amp; MAINT. EXP. SUBTOTAL</b>	<b>507,300</b>	<b>612,705</b>	<b>213,975</b>	<b>405,737</b>	<b>642,575</b>

<b>GENERAL FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT #	<b>EXPENDITURES</b>					
	<b>PARKS, FACILITIES &amp; ENVIRONMENT</b>					
	<b>PERSONNEL</b>					
700POO	Parks Maintenance Wages	14,322	32,348	16,138	32,275	55,868
706POO	Parks Maintenance - Seasonal Wages	61,972	58,000	6,499	37,750	73,440
701POO	Employer Tax Expense	5,836	6,912	1,732	5,357	9,892
702POO	Health Insurance	4,000	9,018	5,274	9,421	16,335
703POO	Retirement Fund	598	1,294	645	1,291	2,235
704POO	Workers Compensation Insurance	4,609	2,750	0	2,750	3,500
	<b>ADMINISTRATIVE EXPENSE</b>					
719POO	Contractual Services	5,843	19,000	0	4,000	37,000
720POO	Insurance (Property & Casualty)	6,458	7,314	7,293	7,793	7,500
721POO	Workshops & Training	360	1,500	0	0	750
728POO	Other - parks	150	500	9	9	250
	<b>COMMUNITY CENTER</b>					
732PO1	Supplies - community center	3,529	3,000	2,106	3,600	3,000
742PO1	Utilities - community center	1,358	1,500	708	1,500	1,500
779PO1	Janitorial Services - community center	2,267	6,800	0	1,350	3,750
731PO1	Maintenance & Repairs - community center	700	40,000	950	11,500	25,000
	<b>OPERATING EXPENSE</b>					
731POO	Maintenance & Repair	4,326	22,500	488	5,000	11,000
732POO	Supplies & Materials	16,863	24,000	6,358	23,000	24,000
733POO	Tools	1,975	2,500	0	0	2,000
734POO	Safety Equipment	215	500	0	700	400
741POO	Telephone	0	250	107	250	250
742POO	Utilities	6,433	7,000	2,369	6,000	7,000
729POO	IT Services	621	1,856	851	1,684	2,200
730POO	Computer	389	4,590	531	1,100	1,100
779POO	Janitorial Service - parks	1,000	3,000	0	5,775	12,000
765POO	River Corridor Maintenance&Gravel Removal	3,615	5,000	3,615	3,615	5,000
767POO	Urban Forest Management	9,700	20,000	0	20,000	20,000
768POO	Mosquito Control	10,308	12,000	8,172	11,800	12,000
769POO	Weed Control	0	500	0	0	500
	<b>VEHICLE EXPENSE</b>					
760POO	Gas & Oil	2,311	2,500	879	2,000	2,500
761POO	Vehicle & Equipment Maint & Repair	1,905	3,500	1,441	3,500	3,500
	<b>CAPITAL OUTLAY</b>					
772POO	Equipment Purchase	18,349	20,000	17,011	17,011	0
775POO	Park Improvements	17,242	12,000	575	11,000	25,000
	<b>PARKS &amp; FACILITIES EXPEND. SUBTOTAL</b>	<b>207,254</b>	<b>331,632</b>	<b>83,751</b>	<b>231,031</b>	<b>368,470</b>



<b>GENERAL FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT #	<b>EXPENDITURES</b>					
	<b>LAW ENFORCEMENT</b>					
	<b>PERSONNEL</b>					
800GO3	Law Enforcement Wages	157,083	168,480	84,204	168,408	176,828
809GO3	Law Enforcement - Part Time Wages	68,195	85,900	33,403	67,750	86,500
807GO3	Municipal Judge	1,656	1,656	828	1,656	1,656
808GO3	Municipal Court Clerk	4,140	4,140	2,070	4,140	4,140
805GO3	Housing Stipend	19,114	18,000	9,000	18,000	18,000
801GO3	Employer Tax Expense	17,573	21,280	9,219	19,886	20,588
802GO3	Health Insurance	32,515	36,072	19,212	34,522	39,204
803GO3	Retirement Fund	5,056	8,780	3,368	7,456	7,073
804GO3	Workers Compensation Insurance	8,928	7,400	6,472	7,400	7,500
	<b>OFFICE EXPENSE</b>					
819GO3	Contractual Services	23,866	32,000	3,275	4,600	5,000
820GO3	IT Services	4,193	2,937	929	2,140	4,000
822GO3	Dues & Memberships	243	500	240	560	500
841GO3	Office Supplies	1,307	1,500	127	500	1,000
842GO3	Utilities	1,358	1,600	708	1,600	1,600
843GO3	Telephone	4,690	4,500	2,171	4,300	4,500
830GO3	Computer	1,214	860	1,673	2,874	2,950
849GO3	Office Equip - Maintenance/Repairs	0	100	0	0	100
	<b>OPERATING EXPENSE</b>					
832GO3	Equipment & Supplies	2,241	15,000	8,111	8,750	16,500
821GO3	Conferences, Workshops & Training	1,527	6,000	55	400	6,000
883GO3	Uniforms	2,568	3,000	393	1,250	3,000
884GO3	Traffic & Investigations	1,608	2,000	332	650	2,000
886GO3	Testing & Examinations	193	400	0	0	400
828GO3	Other - law enforcement	3,280	1,000	73	1,000	1,000
885GO3	Dispatch Services	44,205	40,015	20,007	40,015	41,600
834GO3	Multi-Jurisdictional Program Participation	6,000	6,000	0	6,000	6,000
835GO3	Community Outreach Programs		500	0	132	1,000
	<b>VEHICLE EXPENSE</b>					
860GO3	Gas & Oil	7,419	7,500	3,944	7,500	7,500
862GO3	Radio/Radar Repair	216	12,000	8,936	8,936	1,500
861GO3	Vehicle Maintenance & Repair	7,663	8,000	397	3,200	3,500
	<b>CAPITAL OUTLAY</b>					
870GO3	Vehicle Purchase		45,000	0	43,000	0
871GO3	Office Equipment Purchase	2,751	1,500	0	0	2,500
	<b>LAW ENFORCEMENT EXP. SUBTOTAL</b>	<b>430,802</b>	<b>543,620</b>	<b>219,147</b>	<b>466,625</b>	<b>473,639</b>

<b>GENERAL FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>2,537,889</b>	<b>3,086,682</b>	<b>1,090,011</b>	<b>2,488,690</b>	<b>3,032,931</b>
	TRANSFER CAPITAL PROJECT - Heritage Park Improvements		62,500		491	35,000
	TRANSFER CAPITAL PROJECT - Pavilion Construction				5,351	
	TRANSFER CAPITAL PROJECT - Lena Street Paving Reserves					200,000
	<b>TOTAL TRANS. TO CAPITAL PROJECTS</b>	<b>0</b>	<b>62,500</b>	<b>0</b>	<b>5,842</b>	<b>235,000</b>
	Tabor Emergency Reserves (3% of expenditures)					90,988
	<b>ENDING GENERAL FUND BALANCE</b>	<b>1,572,455</b>	<b>653,389</b>		<b>1,714,936</b>	<b>738,667</b>
	Restricted for Capital Improvement Fund		0			0
	(per GASBY 54)					

<b>WATER ENTERPRISE FUND</b>						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b>BEGINNING FUND BALANCE</b>	<b>561,429</b>	<b>524,581</b>		<b>723,390</b>	<b>926,652</b>
ACCOUNT#						
460WOO	Water Service Charges	595,396	672,000	337,556	750,000	750,000
461WOO	Penalty Fees on Water Charges	3,395	3,000	810	2,800	3,000
462WOO	Transfer fees - water	780	550	160	600	550
464WOO	Material/Labor Reimbursement - water	8,275	20,000	2,480	31,627	8,000
463WOO	Tap Fees - water	31,250	100,000	9,225	100,675	40,000
465WOO	Other - water	315	0	0	7	100
466WOO	Grants - water	0	210,000	0	0	145,000
456WOO	Investment Income/Desgn Reserves	10,804	8,000	3,652	4,671	1,932
	<b>TOTAL WATER FUND REVENUES</b>	<b>650,215</b>	<b>1,013,550</b>	<b>353,883</b>	<b>890,380</b>	<b>948,582</b>
	<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,211,644</b>	<b>1,538,131</b>	<b>353,883</b>	<b>1,613,770</b>	<b>1,875,234</b>
	<b>EXPENDITURES</b>					
	<b>PERSONNEL</b>					
900WOO	Water Wages	128,056	115,777	57,519	115,500	131,150
905WOO	Water - Seasonal Wages	1,479				
901WOO	Employer Tax Expense	9,441	8,857	4,400	8,836	10,033
902WOO	Health Insurance	23,906	23,447	16,453	30,777	35,937
903WOO	Retirement Fund	4,703	4,631	2,301	4,620	5,246
904WOO	Workers Compensation Insurance	5,000	4,000	3,281	4,000	4,200
	<b>ADMINISTRATIVE EXPENSE</b>					
920WOO	Insurance (Property & Casualty)	7,425	7,314	7,486	7,508	8,800
921WOO	Workshops & Training	1,321	2,500	455	1,000	1,500
919WOO	Wellness Program	1,461	1,866	1,179	1,866	1,866
914WOO	Consulting & Engineering Services	43,168	67,320	13,473	30,000	70,000
917WOO	IT Services	3,392	2,250	1,375	5,000	2,500
912WOO	Auditing Services	3,075	3,075	0	3,075	3,075
911WOO	Legal Services	2,016	25,000	222	500	2,500
918WOO	Permits - water	390	1,650	0	390	390
	<b>OFFICE EXPENSE</b>					
913WOO	Office - misc	2,582	2,500	117	250	1,500
915WOO	Dues & Memberships	235	250	159	325	300
916WOO	Filing Fees/Recording Costs	28	150	13	50	150
942WOO	Utilities	13,305	12,500	9,309	16,000	16,000
943WOO	Telephone	2,711	2,500	1,430	2,600	2,600
930WOO	Computer	422	5,280	798	1,750	1,800
941WOO	Office Supplies	1,545	1,500	266	750	1,500
947WOO	Records Management	0	100	0	100	150
948WOO	Office Equipment - Leases	364	350	174	350	350
949WOO	Office Equipment - Maint & Repairs	0	250	0	0	250
951WOO	Postage - water	1,839	2,000	837	1,850	2,000
952WOO	GIS Mapping - water	1,167	4,000	760	1,220	2,000
	<b>OPERATING EXPENSE</b>					
931WOO	Maintenance & Repairs	33,228	311,500	15,527	227,420	300,000
932WOO	Supplies & Materials	24,137	297,500	7,847	88,200	50,000
933WOO	Tools	52	500	232	400	4,000
988WOO	Taps & Meters	11,591	20,000	1,756	22,500	75,000
989WOO	Plant Expenses - water	19,800	22,000	9,900	19,800	22,000
934WOO	Safety Equipment	598	1,800	298	800	400
990WOO	Testing - water	5,691	4,500	3,434	9,000	11,000
987WOO	Weed Control	0	5,000	0	0	0
928WOO	Other - water	308	250	0	150	250
	<b>VEHICLE EXPENSE</b>					
960WOO	Gas & Oil	3,840	4,500	1,154	3,200	4,500
961WOO	Vehicle & Equipment Maint & Repair	7,096	6,000	629	3,000	6,000

WATER ENTERPRISE FUND						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b><i>CAPITAL OUTLAY</i></b>					
971WOO	Office Equipment Purchase	135	1,000	2,628	3,550	2,500
972WOO	Equipment Purchase	45,257	0	0	0	65,000
	<b><i>DEBT SERVICE</i></b>					
997WOO	Debt Service - CWCB (1)	7,571	7,568	7,568	7,568	
992WOO	Debt Service - DOLA	9,795	9,795	0	9,795	9,795
993WOO	Debt Service - CWRPDA	22,500	22,500	11,250	22,500	22,500
994WOO	Debt Service - Bank of Colorado	6,706				
998WOO	Debt Service - CWCB (2)	30,918	30,918	0	30,918	30,918
	<b>TOTAL WATER FUND EXPENDITURES</b>	<b>488,254</b>	<b>1,044,398</b>	<b>184,230</b>	<b>687,118</b>	<b>909,660</b>
	Reserved per financing agreement with CWCB					2,843
	<b>ENDING WATER FUND BALANCE</b>	<b>723,390</b>	<b>493,733</b>		<b>926,652</b>	<b>962,731</b>

SEWER ENTERPRISE FUND						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b>BEGINNING SEWER FUND BALANCE</b>	<b>899,731</b>	<b>852,039</b>		<b>937,115</b>	<b>924,488</b>
ACCOUNT#						
	<b>REVENUES</b>					
460SOO	Sewer Service Charges	315,476	315,000	155,591	317,000	317,000
461SOO	Penalty Fees on Sewer Charges	3,396	3,000	810	2,800	3,000
462SOO	Transfer Fees - sewer	640	500	120	500	500
464SOO	Material/Labor Reimbursement - sewer	0	1,500	0	47,984	500
463SOO	Tap Fees - sewer	29,250	100,000	8,225	53,555	45,000
465SOO	Other - sewer	0	0	0	7	100
466SOO	Grants - sewer	0	95,000	0	0	45,000
456SOO	Investment Income - Desgn Reserves	18,689	15,000	4,896	5,747	1,584
	<b>TOTAL SEWER FUND REVENUES</b>	<b>367,451</b>	<b>530,000</b>	<b>169,642</b>	<b>427,593</b>	<b>412,684</b>
	<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,267,182</b>	<b>1,382,039</b>	<b>169,642</b>	<b>1,364,708</b>	<b>1,337,172</b>
	<b>EXPENDITURES</b>					
	<b>PERSONNEL</b>					
900SOO	Sewer Wages	106,776	93,772	46,729	93,770	71,090
905SOO	Sewer-Seasonal Wages	201				
901SOO	Employer Tax Expense	7,728	7,174	3,575	7,174	5,438
902SOO	Health Insurance	17,906	17,435	12,937	24,496	16,335
903SOO	Retirement Fund	3,855	3,751	1,869	3,751	2,844
904SOO	Workers Compensation Insurance	3,402	2,750	100	2,750	2,950
	<b>ADMINISTRATIVE EXPENSE</b>					
920SOO	Insurance (Property & Casualty)	7,587	7,315	7,986	8,008	8,800
921SOO	Workshops & Training	882	1,500	255	300	1,500
914SOO	Consulting & Engineering Services	15,328	42,000	3,638	7,500	40,000
917SOO	IT Services	3,011	2,250	934	5,000	2,500
912SOO	Auditing Services	3,075	3,075	0	3,075	3,075
911SOO	Legal Services	0	1,000	0	0	1,000
919SOO	Wellness Program	1,461	1,868	1,179	1,868	1,868
	<b>OFFICE EXPENSE</b>					
913SOO	Office - misc	2,022	2,500	92	200	1,500
915SOO	Dues & Memberships	223	300	159	300	300
916SOO	Filing Fees/Recording Costs	39	100	13	50	100
941SOO	Office Supplies	1,325	1,500	226	750	1,500
942SOO	Utilities	41,392	45,000	20,475	51,000	50,000
943SOO	Telephone	1,567	1,600	783	1,600	1,600
930SOO	Computer	410	5,280	798	1,475	1,475
947SOO	Records Management	0	150	0	150	100
948SOO	Office Equipment - Leases	364	500	115	325	500
949SOO	Office Equipment - Maint & Repairs	0	250	0	0	250
951SOO	Postage - sewer	1,343	2,000	569	1,850	2,000
952SOO	GIS Mapping - sewer	1,167	4,000	760	1,220	2,000
	<b>OPERATING EXPENSE</b>					
931SOO	Maintenance & Repairs	28,921	276,500	8,012	181,843	75,000
932SOO	Supplies & Materials	4,462	15,000	1,228	7,000	10,000
933SOO	Tools	52	500	232	400	500
918SOO	Testing & Permits	3,898	4,400	1,734	6,500	5,500
928SOO	Other - sewer	308	250	0	150	250
934SOO	Safety Equipment	510	1,800	200	750	400
987SOO	Weed Control	0	500	0	0	0
	<b>VEHICLE EXPENSE</b>					
960SOO	Gas & Oil	3,910	4,000	2,451	4,000	4,000
961SOO	Vehicle & Equipment Maint & Repairs	5,635	6,000	1,335	3,500	6,000
	<b>CAPITAL OUTLAY</b>					
971SOO	Office Equipment Purchase	135	1,000	2,628	3,550	0
972SOO	Equipment Purchase	45,257				65,000
978SOO	Bio-Solid Removal		10,000	0	0	0
	<b>DEBT SERVICE</b>					
996SOO	Debt Service - DOLA	15,915	15,915	0	15,915	15,915
	<b>TOTAL SEWER FUND EXPENDITURES</b>	<b>330,067</b>	<b>582,935</b>	<b>121,012</b>	<b>440,220</b>	<b>401,290</b>

SEWER ENTERPRISE FUND						
	DRAFT 11/16/20	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	ENDING SEWER FUND BALANCE	937,115	799,104		924,488	935,882

RIDGWAY GENERAL IMPROVEMENT DISTRICT # 1						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	<b>BEGINNING FUND BALANCE</b>	<b>34,799</b>	<b>34,534</b>		<b>30,931</b>	<b>30,959</b>
	<b>REVENUES</b>					
	Operation & Maint. (Ballot #5A, 1996)					
	Debt Increase (Ballot#5B, 1996)					
	Interest	32	20		28	20
	<b>TOTAL GID #1 REVENUES</b>	<b>32</b>	<b>20</b>		<b>28</b>	<b>20</b>
	<b>TOTAL AVAILABLE RESOURCES</b>	<b>34,831</b>	<b>34,554</b>		<b>30,959</b>	<b>30,979</b>
	<b>EXPENDITURES</b>					
	<b>OPERATING EXPENSE</b>					
	Construction & Paving					
	Administration/Engineering/Legal	150	4,500			4,500
	Maintenance	3,750				
	<b>CAPITAL OUTLAY</b>					
	Chipseal/Overlay Streets					
	Highway Enhancement Projects # 3&4					
	Culvert & Drainage Improvements		20,000			20,000
	<b>TOTAL GID #1 EXPENDITURES</b>	<b>3,900</b>	<b>24,500</b>		<b>0</b>	<b>24,500</b>
	<b>ENDING FUND BALANCE</b>	<b>30,931</b>	<b>10,054</b>		<b>30,959</b>	<b>6,479</b>

CAPITAL PROJECTS FUND - RAMP Project Note Account						
	<b>DRAFT 11/16/20</b>	2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	<b>REVENUES</b>					
4001GOO	Property Tax		22,830		22,500	21,610
	Transfer from restricted Cap Imprv Acct		93,225		93,555	96,818
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>116,055</b>	<b>0</b>	<b>116,055</b>	<b>118,428</b>
	<b>PROJECT EXPENDITURES</b>					
591GOO	Note Principal & Interest Payment Amt		116,055		116,055	118,428
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>116,055</b>	<b>0</b>	<b>116,055</b>	<b>118,428</b>



CAPITAL PROJECTS FUND - Space to Create						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	<b>REVENUES</b>					
1700A	Boettcher Foundation Grant					
1700B	Dept of Local Affairs - Planning Grant					
1700C	Dept of Local Affairs - Prop Acq Grant					
1700D	Boettcher Foundation - PreDev Grant	100,000				
1700E	Dept of Local Affairs - PreDev Grant	150,000	175,000		112,500	62,500
1700F	CO CreativeIndust's - PreDev Grant					
1700G	Misc Grants - Pre Development		80,000	5,000	5,000	
1700H	Property Taxes Received at Closing					
	Town Funding					
	<b>TOTAL REVENUES</b>	<b>250,000</b>	<b>255,000</b>	<b>5,000</b>	<b>117,500</b>	<b>62,500</b>
	<b>PROJECT EXPENDITURES</b>					
CP1700	Property Option					
CP1701	Affordable Housing Study					
CP1702	Arts Market Study					
CP1703	Property Acquisition					
CP1704	Legal, Survey, Closing Fees					
CP1705	Property Taxes 1/1-10/3/2017					
CP1706	Pre-Development Phase	250,000	255,000	125,000	125,000	50,000
CP1707	Groundbreaking Ceremony					5,000
	<b>TOTAL EXPENDITURES</b>	<b>250,000</b>	<b>255,000</b>	<b>125,000</b>	<b>125,000</b>	<b>55,000</b>

CAPITAL PROJECTS FUND - Athletic Park Pavilion						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	<b>REVENUES</b>					
1900A	Private Donations	47,120	335,000	418,020	439,440	
	Town Contribution				5,351	
	<b>TOTAL REVENUES</b>	<b>47,120</b>	<b>335,000</b>	<b>418,020</b>	<b>444,791</b>	
	<b>PROJECT EXPENDITURES</b>					
CP1900	Design	23,691	14,250	7,609	7,609	
CP1901	Construction		335,828	35,605	455,110	
CP1902	Bank Fees	241	296		-91	
CP1903	Town Contributions				5,351	
	<b>TOTAL EXPENDITURES</b>	<b>23,932</b>	<b>350,374</b>	<b>43,214</b>	<b>467,979</b>	

CAPITAL PROJECTS FUND - Heritage Park Improvements						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	<b>REVENUES</b>					
2000A	Main Street Mini-Grant		15,000		10,000	30,000
2000B	AARP Grant				5,000	
200C	CCI Technical Grant					10,000
	Town Contribution		62,500		491	35,000
	<b>TOTAL REVENUES</b>	<b>0</b>	<b>77,500</b>	<b>0</b>	<b>15,491</b>	<b>75,000</b>
	<b>PROJECT EXPENDITURES</b>					
CP2000	Construction		77,500		15,491	75,000
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>77,500</b>	<b>0</b>	<b>15,491</b>	<b>75,000</b>

**Town of Ridgway  
Memorandum**

**DRAFT 11-16-20**

FROM: Pam Kraft, Town Clerk/Treasurer  
RE: Line Item Locations of Revenues in 2021 Fiscal Year Budget

**GENERAL FUND**

**415GOO Misc Grants**

\$ 7,500	DOLA planning grant for housing element
\$ 27,884	VALE for victim advocate program
\$ 12,000	VOCA for victim advocate program
\$ 4,855	County and City reimbursement for victim advocate program
\$ 2,500	Youth Corp grant
\$ 2,200	Main Street Scholarship Grant

**440GOO Consulting Services Reimbursements**

\$ 45,000	Lena Street Commons reimb. for engineering & surveying
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**WATER FUND**

**466WOO Grants**

\$ 100,000	DOLA grant for GAC system at water plant
\$ 45,000	DOLA for Lena Street Infrastructure Improvements

**SEWER FUND**

**466SOO Grants**

\$ 45,000	DOLA for Lena Street Infrastructure Improvements
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**Town of Ridgway  
Memorandum**

**DRAFT 11-16-20**

FROM: Pam Kraft, Town Clerk/Treasurer  
RE: Line Item Locations of Expenditures in 2021 Fiscal Year Budget

**GENERAL FUND**

**500GOO Administrative Wages**

\$ 18,000 Intern - 40 hrs a week for 24 wks @ \$18 hr

**513GOO Planning Consulting Services**

\$ 30,000 Master plan implementation and subdivision updates

**519GOO Contractual Services**

\$ 7,500 Codification Services  
\$ 17,000 Salary Survey  
\$ 2,500 Building plan review for large projects  
\$ 5,000 Building and mechanical inspections for large projects  
\$ 2,500 Infrastructure inspections for large projects

Note: Town Engineer budgeted at \$45,000

**532GOO Creative District**

\$ 2,500 Contribution to Creative Corridor

**533GOO Main Street Program**

\$ 1,000 Parking Sign  
\$ 1,000 Promote Main Street  
\$ 335 Membership  
\$ 500 Conferences  
\$ 500 Noel night contribution  
\$ 500 Heritage Energy Project

**571GOO Office Equipment**

\$ 3,000 Workstation computers - Community Development &  
Clerks Department

**5075GO1 Region 10 Broadband Participation**

\$ 55,000 Phase 2 of Anchor Build

**614GO2 Consulting**

\$ 50,000 Amelia Street design  
\$ 15,000 Standards for Streets and Sidewalks  
\$ 75,000 Lena Street engineering and surveying

Note: Town Engineer budgeted at \$25,000

**637GO2 Paving & Maintenance**

\$ 10,000 Crack sealing and paving  
\$ 20,000 Curb and gutter repair

**663GO2 Storm Drainage**

\$ 10,000 Drainage improvements thru out Town  
\$ 40,000 Valley pan in alley between Mtn Market & Lupita's

**666GO2 Landscaping in rights-of-ways**

\$ 15,000 Landscaping contract for planters in RAMP area  
\$ 4,500 Tree replacement in RAMP area  
\$ 1,500 Planter boxes along highway 62

**670GO2 Vehicle Purchase**

\$ 50,000 Water truck  
\$ 65,000 HydroVac Excavator Vacuum Truck (split 3 funds)

**719POO Contractual Services**

\$ 5,000 Rusty Weaver maintenance at Weaver Park  
\$ 10,000 Parks and trails map update  
\$ 18,000 Consultant to study river corridor

**731POO Maintenance and Repairs**

\$ 3,000 Remove of planter boxes in Hartwell Park  
\$ 3,000 Landscape at Town Hall and gazebos (2)

**732POO Supplies and Materials**

\$ 1,000 Conservation Youth Corps (camping and meals)

**775POO Park Improvements**

\$ 5,000 Chipper rental for branches picked up from residences  
\$ 15,000 Extend water line from west Cottonwood Park to east

**731PO1 Community Center Repairs**

\$ 25,000 Entry at south door to Town Hall

**819GO3      Contractual Services**

\$ 25,000    Spillman software  
\$ 5,800    Victim advocate services

**821GO3      Conferences and Training**

\$ 2,694    Victim advocate supplies

**832GO3      Equipment & Supplies**

\$ 2,660    Storage container for records  
\$ 4,000    AED equipment (4) for patrol vehicles  
\$ 1,500    Video storage  
\$ 6,500    Firearms for all officers

**871GO3      Office Equipment**

\$ 1,000    48 port utility switch  
\$ 1,500    Workstation computer

**\*NOTE:** Reserve Account Created for Lena Street Paving    \$200,000

**WATER FUND**

**914WOO      Consulting & Engineering Services**

\$ 40,000    Water supply analysis

Note: Town Engineer budgeted at \$20,000

**931WOO      Maintenance and Repairs**

\$ 2,000    Separate irrigation lines, from Town to Parkside Subdivision  
\$ 200,000    GAC equipment at water plant  
              (offset by \$100,000 DOLA grant)  
\$ 10,000    Inspect roof and beams in older water tank  
\$ 15,000    Replace PRV bypasses with three inch line

**932WOO      Supplies and Materials**

\$ 10,000    Water meter at water tank  
\$ 7,500    Surge and lighting protection at water plant

**933WOO      Tools**

\$ 3,500    Walk behind asphalt and concrete cutter



**971WOO      Office Equipment**

\$     650      Sonic wall router at water plant  
\$   1,500      Workstation computer at water plant

**972WOO      Equipment Purchase**

\$ 65,000      Used Hydro-vac Excavator Vacuum Truck (split 3 funds)

**988WOO      Taps and Meters**

\$ 55,000      Meters with radios - (replacement program 2021-2025;  
150 meters a year to total 680)

**990WOO      Testing**

\$   3,000      Additional testing for addition of GAC at plant

**SEWER FUND**

**914SOO      Consulting & Engineering Services**

\$ 30,000      Prelim. needs assessment to relocate plant

Note: Town Engineer budgeted at \$10,000

**931SOO      Maintenance & Repairs**

\$ 10,000      Maintenance of main lines (sags, roots, etc)  
\$ 5,000      Camera of main lines  
\$ 20,000      Curtain between wastewater ponds  
\$ 3,500      Effluent meter at plant  
\$ 12,000      Aerator for wastewater pond  
\$ 5,000      Sludge removal from chlorine contact chamber  
at plant

**972SOO      Equipment Purchase**

\$ 65,000      Used Hydro-vac Excavator Vacuum Truck (split 3 funds)

5 Year Capital Improvement Project  
2021-2025 **General Fund**

Project	Estimated Cost	Budget Line Item
Heritage Park Improvement Project	\$35,000	CP2000
Hartwell Park - Expand Restroom Facility	\$150,000	
Hartwell Park - Re-roof, Replace Beams at Pavilion and Remove Trees Impacting Structure	\$75,000	
Dog Park		
Dennis Weaver Memorial Park - Vault Restroom Facility	\$60,000	
Uncompahgre RiverWay Trail - Regional Partnership to connect Montrose to Ouray		
River Corridor Master Plan - (including Rollans Park, River Corridor, Weaver Park)	\$70,000	
Rollans Park - Restoration Project, In-Stream Improvements	\$400,000	
Gateway Signage	\$120,000	
Drainage Improvements at Market and Rio Grande Building	\$40,000	663G02
Amelia Street Design - CR 5 to Yates Subdivision	\$50,000	614G02
Install Sidewalks - West Side of Amelia, Clinton to Charles	\$400,000	
Install Sidewalks - Clinton, Laura to Amelia to School	\$350,000	
Amelia Street - Chip Seal or Hard-Surface CR5 to Highway 62	\$160,000	
Lena Street - Engineering and Survey (40% Town \$30,000/60% Lena St Commons \$45,000)	\$75,000	614G02
Lena Street - Construct Otto to Charles(40% Town 60% Lena St Commons) \$200,000 - '21	\$775,000	Reserve Acct
N Cora and Charles - Chip Seal or Hard-Surface Alley to Alley Through Intersection	\$45,000	
Chipeta/Sabeta - Chip Seal/Hard-Surface		
Secure Long Term Gravel Resources	\$100,000	
Acquisition of South Railroad Street Right-of-Way		
Public Parking Lot (North of Library)	\$155,000	
Main Entry of Town Hall Improvements	\$25,000	731PO1
Town Hall and Community Center Improvements (per Assessment Plan)	\$238,000	
New Community Room	\$350,000	
Water Truck - Replacement	\$50,000	670GO2
Street Sweeper	\$230,000	
Front End Loader	\$150,000	
Mini Excavator with Rubber Tracks	\$65,000	
Pneumatic Compactor Roller	\$80,000	

5 Year Capital Improvement Project  
2021-2025 **General Fund**

Project	Estimated Cost	Budget Line Item
Master Plan Implementation & Subdivision Updates	\$30,000	513GOO
Scanning and Electronic File Management Plan	\$75,000	
Region 10 Broadband Initiative - Anchor Build: Phase 2	\$55,000	5075GO1
Space to Create Project		CP17O6
Space to Create - Solar Array		
Athletic Park - Master Plan		
Expand Middle Mile Fiber Network Through Rest of Town	\$73,000	
Region 10 Broadband Initiative - Anchor Build: Phase 3	\$100,000	
Signage and Wayfinding	\$75,000	

5 Year Capital Improvement Project  
2021-2025 **Water Fund**

Project	Estimated Cost	Budget Line Item
Grout Valves at Presed Ponds	\$15,000	
Water Supply Analysis	\$40,000	914WOO
Water Utility Augmentation (increase reliable water supply)	\$750,000	
Water Modules for Water Treatment Plant	\$80,000	
Water Conservation Plan / Basin Protection Implementation	\$25,000	
Fencing for Water Treatment Plant	\$30,000	
Video Inspection of Transmission Lines	\$57,500	
Water Plant Controls Upgrade	\$25,000	
Extend Water Mains Downtown (as needed)	\$135,000	
GAC Equipment (offset by \$100,000 in grant funds)	\$200,000	931WOO
Second River Crossing of Lines	\$150,000	
Increase Storage East of the Uncompahgre River	\$750,000	
Gauge and Diversion Improvements	\$10,000	
Presed Ponds - Modify Piping to Provide for Bypass of Lake O	\$10,000	
Inspection of Roof and Beams of Older Water Tank	\$10,000	931WOO
Relocate Customers in the Main Pressure Zone	\$50,000	
Inspect Tanks for Corrosion (schedule for 2023)	\$10,000	
Micro Hydro Feasibility Study (2025)	\$50,000	
Blower and Compressor Upgrades at Water Treatment Plant	\$40,000	
Fiber Connection to Water Treatment Plant	\$130,000	
Chlorine Room at Water Treatment Plant	\$40,000	
Hydrant and Valve Replacement (within saline areas)	\$15,000	
Meter Replacement 5 Year Plan (\$55,000 in 2021)	\$200,000	988WOO

5 Year Capital Improvement Project  
2021-2025 **Sewer Fund**

Project	Estimated Cost	Budget Line Item
Curtain Between Ponds	\$20,000	931SOO
Preliminary Needs Assessment for Relocating Treatment Plant	\$30,000	914SOO
Sludge Removal	\$100,000	
Design and Install Secondary Discharge Pipe	\$10,000	
Emergency Generator	\$80,000	
River Park Lift Station - Rebuild or Replace Motor	\$10,000	
Fine Bubble Diffuser System or Replace Aeration	\$425,000	

10 Year Capital Improvement Project  
2021-2030 **General Fund**

Project	Estimated Cost	Budget Line Item
Athletic Park - 3rd Soccer Field and Drainage	\$150,000	
Athletic Park - Groundwater Management	\$100,000	
Athletic Park - Tot Lot	\$25,000	
Athletic Park - Sand Volleyball Court	\$16,000	
Athletic Park - Renovation of New Baseball Field	\$150,000	
Heritage Park - Solar Array and EV Parking Stations	\$69,000	
Heritage Park - Plan Implementation with Visitor's Center Improvements	\$750,000	
Implementation of River Corridor Plan (North and South Corridors)	\$500,000	
Green Street Park	\$2,000,000	
Chip Seal or Hard Surface Streets Throughout Town	\$9,500,000	
Stormwater Drainage Improvements - Phase 3		
Improve Drainage at Park-n-Ride Lot at Fairgrounds	\$69,000	
Install Sidewalks Throughout Town	\$1,500,000	
Stormwater Drainage Improvements - Phase 4		
Public Works Facility Expansion (per Assessment Plan)	\$400,000	
Public Works Indoor Vehicle Storage	\$92,000	
Public Works Shop Vehicle Exhaust Ventilation	\$39,000	
Town Hall Expansion (per Assessment Plan)	\$850,000	
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	670G02
Backhoe Replacement	\$100,000	
Motor Grader	\$175,000	
Public Works - 1 Ton Truck - Replacement	\$35,000	
Public Works - 1/2 Ton Truck - Replacement	\$30,000	

10 Year Capital Improvement Project  
2021-2030 **Water Fund**

Project	Estimated Cost	Budget Line Item
Third Filter Train for Water Treatment	\$500,000	
Water Storage Tank Painting (2029)	\$300,000	
Water Collection System - Piping Ridgway Ditch / Headgate	\$1,500,000	
Presedimentation Ponds Improvements and Piping	\$250,000	
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	972WOO
Increase Capacity by the Lake Outfall (400' of 12" Line)	\$45,000	
Micro Hydro Construction (2030)	\$1,000,000	
Develop Hydraulic Model of Distribution System	\$30,000	
Feasibility Study of Expansion of Water Treatment Plant		
Expansion of Water Treatment Plant	\$1,000,000	

10 Year Capital Improvement Project  
2021-2030 Sewer Fund

Project	Estimated Cost	Budget Line Item
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	972SOO
Lift Station Equipment Replacement (2024-2029)	\$35,000	
Fairgrounds Lift Station - Rebuild Pump/Replace (2034-2039)	\$20,000	
Upgrade the Treatment System (when loading reaches 80% of approved design capacity - 0.194 MGD and 400 ppd of BOD)	\$100,000	
Mechanical Wastewater Treatment Plant	\$5,000,000	
Identify New Plant Site Farther from the Town Core		
Identify Land Where Biosolids Could be Put to Beneficial Use		





## **Uncompahgre Watershed Partnership**

### **Town of Ridgway 2021 Budget Funding Request**

Submitted by:

Tanya Ishikawa, UWP Communications Director

August 7, 2020

### **FUNDING REQUESTED – \$3,000**

#### **BACKGROUND**

Since 2007, the Uncompahgre Watershed Partnership (UWP) has worked to improve and protect the watershed of the Uncompahgre River, raise community awareness of its importance and the challenges involved, and provide tangible on-the-ground benefits to the community.

Accomplishments include:

- Completion of and reporting on results of first three mine remediation projects: the Michael Breen mine on the upper Uncompahgre River, the Vernon mine in Gray Copper Gulch (Red Mountain district), and the Atlas Mill tailings site on Sneffels Creek;
- Partnering with other watershed groups in the San Juan Mountains to organize and run the annual San Juan Mining and Reclamation Conference, which brings together and informs organizations, agencies and individuals dedicated to improving our region's water quality--especially with respect to mine remediation efforts;
- Producing the annual Ridgway RiverFest in 2014-2019 (but not this year due to the COVID-19 pandemic), promoting and sponsoring numerous events to inform the community of watershed-related issues, and co-sponsoring fun and educational guided tours in the mining areas around the watershed;
- Coordinating watershed educational curricula and activities for local school kids;
- Conducting monthly local water sampling at six Ridgway area locations as part of Colorado's River Watch program;
- Adopting Rollans Park and helping improve and maintain it, including this year's volunteer cleanup day and a tree planting project;

Many of these projects were supported by funding from the Town of Ridgway and by collaboration with Town's Staff, which greatly helped to ensure the projects' success.

## **ITEM 1 – Ridgway River Festival 2021. Amount Requested: \$1,000**

UWP's staff started 2020 working hard to plan the Ridgway RiverFest in Rollans Park for June 27. We hired musicians, reserved festival supplies, started getting sponsorships, and were on our way to producing another great community celebration of the Uncompahgre River and watershed. Unfortunately, due to COVID-19, UWP cancelled the event – it was just too big of a public gathering and we just couldn't ask sponsors to support the event if it could not happen in its usual big way.

This year's lack of a festival, which is UWP's biggest single-event fundraiser, impacts our budget negatively. Fortunately, we have been building up our reserves and donors have been generous in past years so we are able to continue the important projects already planned. Still, we will need the 2021 RiverFest to be more successful than ever to make up for the cancellation this year.

This festival draws hundreds of visitors and residents to Ridgway. Whether we have drought and low flows or another high-water year like 2019, we are certain to entertain festival goers with the river race flotilla of kayaks, inflatables and SUPs headed down the Unc to Ridgway Reservoir, plus we hope to bring back the wacky Junk of the Unc race or a similarly fun event with more participation.

When not enjoying the river, festivarrians will again shop a silent auction loaded with goods and services donated by numerous local businesses and enjoy healthy food, brews from Ridgway's own Colorado Boy and margaritas from The Liquor Store and Glenda-Da-Blenda, our bicycle-powered libation mixer. The highlight for many of the non-racers is the live music. We plan to invite a blues musician from Denver and have an opening act as well. We will also invite back a Ute storyteller to share the history and culture of the early inhabitants of the area.

We are working on updating and expanding our watershed education area to better engage and educate participants of all ages in hands-on learning activities. We are seeking funding from other grants to support this effort.

The RiverFest brings considerable benefits to the Town of Ridgway in addition to being a fun, community celebration. The additional visitors shop at our local businesses and learn more about what Ridgway has to offer, right at the beginning of the summer season. Nonprofit groups have an additional opportunity to get the word out with information booths. The RiverFest makes the river the focus of attention and helps build a culture attuned to the importance of our watershed and efforts to protect and improve it.

Production of RiverFest is financially supported primarily by sponsorships from local businesses and individuals, other groups, and the Town of Ridgway. Most of the labor needed to stage RiverFest is volunteered, but the festival could not happen without the help of paid coordinators and seed money. Last year our coordinator expenses were almost \$5,300, and our additional out-of-pocket expenses brought the total to \$11,188. The UWP thus requests continued support by the Town of the 2021 event with a \$1,000 sponsorship.

## **ITEM 2 – 2021 Water Quality Study and Watershed Educational Activities. Amount Requested: \$1,000**

UWP has been a partner of Colorado's River Watch program since Fall 2012. The program's mission is to work with volunteer stewards, students, citizen groups, individuals, colleges and local governments to monitor water quality and other indicators of watershed health and use this high-

quality data to educate citizens and inform decision makers about the condition of Colorado's waters. Since 1989, the program has involved over 70,000 individuals in Colorado and provided data on 3,000 stations covering over 300 rivers. These data are also used in the Clean Water Act decision-making process. **The UWP has been collecting water samples from the Uncompahgre River in the Town of Ridgway since 2012, and has assumed sampling responsibilities with local citizens at five additional sites: Dallas Creek, Potter's Ranch, CR 24 bridge, Pa-co-chu-puk, and Cow Creek.** The River Watch program is extremely valuable, not only because it provides consistent data for state and federal level decision making, but it locally also aligns with the Town's regular monitoring objectives outlined in its Source Water Protection Plan.

Our third-grade education program also engages Ridgway's youth in understanding their local water resources and helps them develop a stewardship ethic. Our education volunteers also presented at Ridgway Secondary School and at science nights at Ridgway Elementary School.

From 2018 to 2020, UWP was a member of the Ouray County Stream Management Planning Committee, and provided some funding for developing the stream management plan. UWP Board Members volunteered their time at committee meetings, studying related documents, and communicating with the committee members. As a result, UWP was able to hold the county accountable for allowing community members to comment and help shape the final plan. Our technical coordinator also provided many significant requests for changes in the plan, based on science, that improved its content.

UWP supporters volunteer their time for most of the hands-on water sampling and educational activities, but overall staff coordination is essential, and UWP incurs other unfunded out-of-pocket costs for insurance, supplies and shipping the water samples for testing, which have increased in the last couple years. Until Fall 2014, coordination of the sampling efforts by UWP staff had been supported by a grant. To bridge the funding gap since then, the Town has generously provided our water quality monitoring and watershed education activities in the River Watch program with an annual \$1,000 grant. For 2021, UWP again requests \$1,000 from the Town of Ridgway to support our local River Watch monitoring and educational activities, especially sampling with 3<sup>rd</sup> graders in Ridgway and various community outreach events and publications – including upcoming meetings to set water quality standards in our watershed and water conservation webinars.

### **ITEM 3 – 2021 Mine Remediation Projects. Amount Requested: \$1,000**

In Fall 2014, UWP began work on remediation projects at three abandoned mine sites in Uncompahgre River's headwaters. These are multi-year projects included on-the-ground remediation work in 2014-2016 and monitoring and follow-up work in subsequent years. UWP is pursuing similar projects at other abandoned mines in collaboration with the State Division of Reclamation, Mining and Safety, other agencies and Ouray Silver Mines, Inc.

In 2019, we completed and presented our monitoring reports on the first three projects: the Michael Breen mine on the upper Uncompahgre next to Engineer Pass Road, the Vernon Mine in Gray Copper Gulch and the Atlas Mill tailings site next to Sneffels Creek and Camp Bird Road. All three mine sites contributed metals or acid mine drainage to streams that are listed on the Clean Water Act's 303(d) list of impaired waters. These projects engaged collaboration from various partners including Division of Reclamation, Mining and Safety, Ouray County Road and Bridge, Ouray County Historical Society, Ouray Silver Mines, Inc., and various local contractors.

We are excited about our next clean-up project high in the San Juans in Governor Basin – funded in part by three grants from state agencies and support from Ouray Silver Mines. These efforts will achieve a positive, cumulative effect over time, improve water quality in our river’s headwaters and have positive results for downstream communities including the Town of Ridgway.

Our first three mine remediation projects were supported primarily by a multi-year, Non-Point Source grant from the Colorado Department of Public Health and Environment. The Town of Ridgway also provided \$1,000 in financial support for our mine remediation efforts in 2015-2019, which was critically important because some of our expenses related to mine remediation could not be funded through the grant. The same will be true in 2021 as UWP is incurring unfunded expenses in relation to the 2020-21 Governor Basin project. Also, UWP is actively investigating other potential sites for inclusion in new grants. The Town's support also helps meet UWP’s matching contribution requirements and ensure successful completion of mine remediation.

UWP thus requests \$1,000 to support implementation of mine remediation activities in 2021.

#### **UNCOMPAHGRE WATERSHED PARTNERSHIP 2021 FUNDING REQUEST SUMMARY**

<b>Item</b>	<b>Requested Amount</b>
1. Ridgway River Festival 2021	\$1,000
2. River Watch	\$1,000
3. Mine Remediation	\$1,000
<b>TOTAL</b>	<b>\$3,000</b>



## COLORADO WEST LAND TRUST

Conserving Land. Connecting People. Enriching Lives.

BOARD OF DIRECTORS August 20, 2020

Brad Banulis  
Mercedes Cameron, M.D.  
Pamela Childers  
Sandie Cooper  
Zach Eyster  
Margery Fillingier  
William Findlay, M.D.  
Mark Hermundstad  
Michael Hoffman  
Steve McCall  
Guy Parker  
Jane Quimby  
Janine Rider  
R.B. "Mike" Sewell  
Larry Traubel  
Laurian Unnevehr

**Pam Kraft**  
**Town of Ridgway**  
**Ridgway, CO 81432**

Dear Pam,

From the Colorado West Land Trust board and staff, thank you to all responsible for the very generous \$2,000 grant from the Town of Ridgway in 2019 for support of our efforts to conserve and steward land in this important region of our service area.

Colorado West Land Trust is dedicated to the lands that we have preserved in Ouray County and we are proud to be a partner in the conservation of local open space that provides recreational opportunities like Rollans Park in the heart of Ridgway.

EMERITUS DIRECTORS

H. Lee Ambrose  
Victor Bernhard  
Doris Butler  
John Butler  
Blaine Derrick 1919-2012  
Elvis Guin 1928-2007  
Mike Mechau  
Skip Mottram 1940-2011  
Ivan Wood

In addition, we anticipate completing the conservation of a 48-acre parcel on County Road 24, just north of town in the coming month. Because of our efforts with these dedicated landowners this beautiful property, which is visible from the scenic byway, will provide scenic views for all to enjoy for generations to come.

We ask that you consider a generous \$5,000 grant which will support outreach to potential conservation landowners, stewardship of conserved properties, and enhance community engagement efforts in the Ridgway area.

We would welcome any questions that you might have and will look forward to a visit in the near future.

Sincerely,

Julie Barger  
CWLTP Program Manager



*Leave a Legacy. Please remember Colorado West Land Trust in your will or estate plans.*

1006 Main Street, Grand Junction, CO 81501 • (970) 263-5443 • [cowestlandtrust.org](http://cowestlandtrust.org)

# Uncompahgre Volunteer Legal Aid

Free legal aid for seniors (60+) and low income residents

website: [www.uvlamontrose.org](http://www.uvlamontrose.org)



September 4, 2020

Pam Kraft  
Town Clerk/Treasurer  
Town of Ridgway

Dear Ms. Kraft,

Thank you so much for all that you do to support the individual needs of those living in the Ridgway area and throughout the West End. Your past support of Uncompahgre Volunteer Legal Aid has given people in hopeless situations the power to make positive choices for themselves, their children and their families. Please consider a request for \$3,000 to support Uncompahgre Volunteer Legal Aid as we provide essential legal services to individuals in the 7th Judicial District who otherwise would not have access to this basic right. Your funding will allow us to continue to provide legal services and representation free of charge and to waive the \$25 application fee for individuals who cannot afford it.

Our goal is to improve the quality of life and ensure peace of mind and physical well-being to indigent members of our communities. We do this by helping to solve problems related to domestic violence, custody, landlord tenant disputes, and other time-sensitive issues that threaten basic needs, as well as other legal matters. UVLA provides direct representation and legal services, referrals to pro bono partners, and legal advice and education that gives clients the freedom represent themselves.

With your support in 2020, UVLA will: assist 100% of qualifying individuals who apply for our services; provide indigent individuals with legal services through consultations, protection order filings, and full representation; and increase our capacity to provide free monthly clinics and educational presentations remotely.

With State, Federal, and private funds being redirected due to COVID and the current economic climate, UVLA has lost a significant amount of funding. The need for free legal services continues to increase in the Uncompahgre Valley, while the number of attorneys who are able to provide their services Pro Bono is shrinking. Colorado Legal Services, the only other provider of legal aid in the area, serves a much more restricted population, provides no clinics, and often refers clients to UVLA or assists with only a part of a client's case, requiring them to seek out further assistance. Our services, and our ability to increase our capacity, are vital to ensure that the basic rights and safety of individuals living in Ridgway are upheld.

If you have any questions, please don't hesitate to contact me. We deeply appreciate your consideration of our request and look forward to hearing from you soon.

Sincerely,

A handwritten signature in cursive script that reads "Amy K. Ondos".

Amy Ondos  
Board President  
Uncompahgre Volunteer Legal Aid

970-249-7202

300 North Cascade Avenue  
Suite U-2  
Montrose, CO 81401



September 7, 2020

Ridgway Town Council

RE: Request for Funding in Fiscal Year 2021

Public Art Ridgway Colorado (PARC) wishes to thank the Town Council for its continued support over the past eight years.

PARC's is a 5013c non-profit organization with a mission to acquire art for display in public places throughout Town; and is committed to provide a cultural experience through the display of art to inspire appreciation of the creative process, for both locals and visitors.

We are a dedicated volunteer board and have been working cohesively together for eight years with a limited budget, all received from donations.

The board recognizes that art is subjective to the viewer and not every person sees or appreciates it in the same way, and we encourage the dialogue that is created as we see this as an important component of stimulating community engagement.

PARC's accomplishments include:

Placement of 36 sculptures and art pieces throughout the Town.

Creation and installation of water feature in Hartwell Park.

Purchase and installation of 8 outdoor musical instruments, placed in Hartwell and Weaver Parks.

Purchase and installation of an interactive sign in Hartwell Park, which flashes and speaks 126 different encouraging and uplifting affirmative phrases.

Creation and installation of Critter Corner, comprised of wooden animal sculptures, a seating area and poem, located at the corner of Otto and Railroad, adjacent to the riverwalk trail. The project was installed to encourage children to accept, appreciate and celebrate diversity.

Hosting the annual Ridgway Plein outdoor art event in Weaver Park. The event is free to participants and draws local and regional artists, and offers two cash prizes of \$500 in the adult category and \$100 in the student. All winning adult art pieces have been gifted to the Town, and to date six unique original pieces of art are on display in Town Hall.

**PARC is truly a local organization, as we benefit only the Town of Ridgway.** PARC currently has 36 sculptures and art pieces placed throughout Town located in Hartwell, Rollans and Weaver Parks; on street corners; at the library; and along the Uncompahgre River Trail. Most of the sculptures are owned by our organization on behalf of the public, and a few are on loan from artists.

**PARC is formally requesting the Town Council allocate \$3000 in Fiscal Year 2021 as a contribution to the local non-profit organization.** Funds received will be used to cover costs to solicit artists; install and purchase sculpture and art; and allow PARC to continue to provide a cultural experience, enhance the community, and assist in encouraging tourism and boosting the local economy.

We encourage you to visit our website [www.PublicArtRidgwayCo.org](http://www.PublicArtRidgwayCo.org)

Respectfully Submitted,



Pam Kraft  
Board President, on behalf of Board Members:  
Susan Baker  
Ned Bosworth  
Candida Gold  
Pat Thachuk  
Suzy Ulrich  
Rick Weaver





# ECOACTION PARTNERS

## Memo

To: Preston Neil, Ridgway Town Manager  
From: Emma Gerona & Kim Wheels, EcoAction Partners  
Date: September 9<sup>th</sup>, 2020  
Re: EcoAction Partners Programs Updates, Funding Request 2021

**Mission: EcoAction Partners' mission is to track regional greenhouse gas emissions and coordinate programs that reduce energy use and waste throughout the San Miguel region.**

EcoAction Partners would like to thank the Town of Ridgway for your commitment towards lowering greenhouse gas emissions and your generous support of our organization in this goal. The Town of Ridgway has demonstrated unwavering leadership, reducing energy consumption of government operations and leading the way for the community to do the same. EcoAction Partners continues to engage residents & businesses in programs that support the Ridgway community's commitment to strive towards carbon neutrality.

To support the facilitation of our program areas in partnership with Ridgway we are requesting \$5,000. These funds allow EAP to successfully track and analyze regional greenhouse gas emissions and energy use, administer EAP programs throughout the Ridgway community, attend and partner with ROCC's Clean Energy Group, work toward a Ridgway community compost program including grant application assistance, and other ongoing support to accomplish regional energy and waste reduction goals.

Looking ahead, we are excited to further our work with the Town of Ridgway on emissions reduction efforts through our collaborative programs, including facilitation of the Sneffels Energy Board, SMPA IQ Weatherization, Green Business Certification, Truth or Dare, Greenlights and waste reduction programs. We are committed to supporting the Town of Ridgway in achieving your sustainability goals and continuing to expand these opportunities and programs to historically underserved populations within our communities. We are excited to welcome our new Executive Director, Emma Gerona to the EAP team as we look forward with renewed energy and direction in our mission to reduce energy and waste in our region.

We look forward to continuing our work with the Ridgway government and community going forward. Thank you very much for your 2020 support, participation in EAP programs, and consideration of EcoAction Partners' 2021 funding request.



## George Gardner Scholarship Fund

PO Box 105

Ridgway, CO 81432

[www.GeorgeGardnerScholarshipFund.org](http://www.GeorgeGardnerScholarshipFund.org)

September 10, 2020

Town of Ridgway  
Pam Kraft, Town Clerk/Treasurer  
PO Box 10  
Ridgway, CO 81432

Dear Pam,

Our snowfall on September 9 reminds us that it is time to start thinking about the Town of Ridgway's annual budget. The [George Gardner Scholarship Fund](http://www.GeorgeGardnerScholarshipFund.org) Board of Directors is deeply grateful for your past support of our mission and are hopeful that we will find a way into your 2021 budget as well. We would be thrilled with a \$1,000 donation, but of course, will deeply appreciate whatever shape your contribution takes.

In this crazy year, the George Fund decided to interpret our mission more broadly to respond to needs created by the COVID-19 pandemic. For example, during the March lockdown, we funded the Ouray Library's "Boredom Buster" bags for kids stuck at home. We've contributed to the Ouray County Response Fund, and are supporting the Ridgway School in building outdoor classroom spaces. Our flagship program, the Ridgway Senior Rafting Trip, was cancelled this year but we are optimistic that the Learn to Ski and Learn to Ice Climb programs can continue.

From all of us at The George Fund, thank you for your continued support. We wish you and the Town Council a beautiful autumn.

Sincerely,  
The Board of Directors  
The George Gardner Scholarship Fund

😊 Deep gratitude Pam!

Inspiring Confidence, Courage, & Compassion

Board of Directors—Deb Willits, Jane Pulliam, Colleen Gardner, Ralph Tingey, Tyler Van Arsdell, Lois Ziemann (Administrative Assistant)  
Advisory Board—Former US Senator Mark Udall, Dr. Peter Hackett, Eric Fagrellius, Peg Regan, Jerry Roberts, Jim Nowak, Mike Friedman, Matt Wade, Susan Lacy



Dear Ms. Kraft,

September 21, 2020

Friends of Colorado Avalanche Information Center (CAIC) is requesting \$2,500 to support a new weather station that will be located in the La Plata Mountains. The total cost of this project is \$15,000, and requests have been submitted to a variety of funders to secure the remaining funds.

This station will gather valuable weather and wind data to inform CAIC's North and South San Juan forecasting zones. Between these zones there are almost 130,000 users of these forecasts. Both Ridgway residents and visitors are a key part of this user group.

This weather station is important because currently there is not a weather station tracking wind observations in this area. Ridgway residents and visitors will benefit greatly from this information because they will have access to critical new data and better avalanche forecasts that will improve their backcountry safety. Public resource and public safety groups that rely on weather observations, will also see benefits. Examples include, but are not limited to, avalanche forecasting, weather forecasting, hydrologic forecasting, search and rescue response, wildfire response, and aviation.

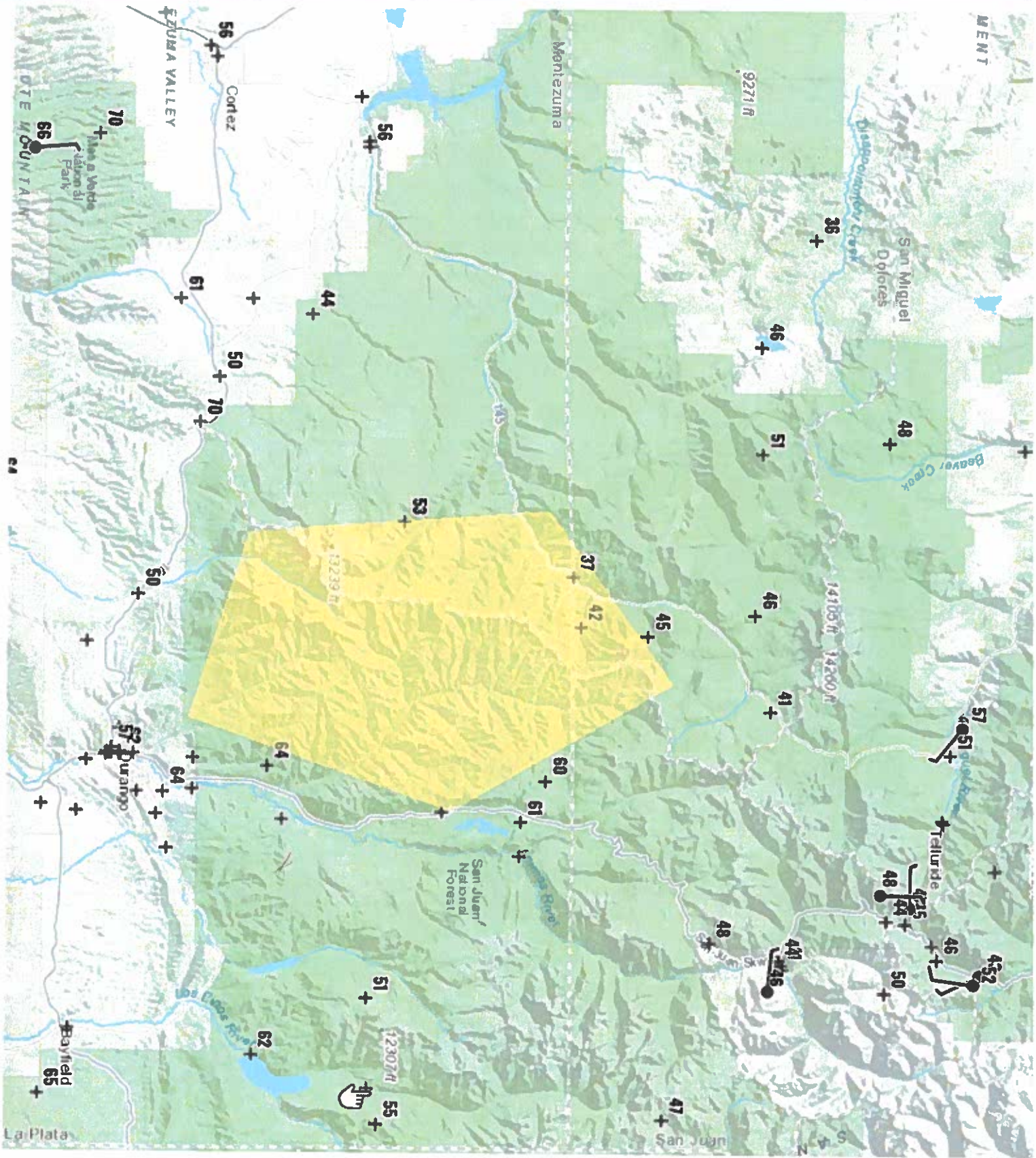
Avalanche cycles are driven by weather events. Characteristics of these weather events, and the avalanche cycles they produce, often vary dramatically in both time and space. The mountainous areas of Colorado are quite large and making observations and collecting data on snow, weather, and avalanche conditions is a large part of the CAIC's forecasting program. If divided equally, each CAIC backcountry avalanche forecaster needs to cover 2,706 square miles to provide forecasts for the ten backcountry zones. This is a very large area and to address this problem the CAIC operates a network of automated weather stations and also models snow and weather processes. The weather stations are located in areas that provide specific information for avalanche paths in a highway corridor or in a data-sparse area with significant recreational use. The data from the CAIC's weather stations, and all of the data the CAIC can mine from other sources flows into a database where the forecasters visualize spatial and temporal patterns in the data. In addition, the CAIC uses the data to drive the weather and snowpack models.

Ridgway residents and visitors need and desire quality, data driven information to inform their decisions while recreating in and around the surrounding mountains. Safety is paramount, and this resource improves the people of Ridgway's safety. Ridgway's surrounding areas provide world class winter outdoor opportunities. To provide the best and safest experience for residents and visitors resources like the avalanche forecast and important data that create them are vital. The information that this new weather station will provide fills this need.

Sincerely,

Laura C. Mack







September 23, 2020

Dear Members of the Ridgway Town Council,

The staff at the Center for Mental Health seeks your help in caring for the residents of Ridgway. We're asking for funds to help pay for services for mental health challenges, substance use, or crisis care for those who are uninsured, under insured low income, or homeless. Let's ensure that every citizen can get the care they need.

Research shows that multicomponent behavioral health interventions:

- help people return to work sooner (Mikkelsen and Rosholm 2018)
- lessen the likelihood of them going to jail (Cusack et al, 2010)
- can actually save money by helping to prevent employee injuries (Smith and Dorfman 2002 & Miller et al, 2007).

According to the Healthier Colorado Poll, populations that reported having a worse financial situation due to the coronavirus outbreak are those on Medicaid, those with no health insurance, and those with incomes of less than \$30,000. Approximately 63% of our clients fall into those categories.

At least 127 residents of Ridgway received behavioral health services from the Center in fiscal year 2020. Most people had multiple appointments. We treat issues such as major depressive disorder, generalized anxiety disorder, ADHD, bipolar disorder with psychotic features, PTSD, adjustment disorder, substance abuse, and much more. Our request for 2021 is \$489.

The number above didn't include residents who benefited from online information, out-of-town visitors, or those who work within Ridgway but live elsewhere.

Facilities include our Crisis Walk-in Center and nine other clinics which focus on mental health care and well-being. We provide extensive information on our website and via social media (see [www.facebook.com/centermh](http://www.facebook.com/centermh)). Due to the pandemic, we're now connecting with many clients via computer or phone. This keeps clients safe, while saving them time and the cost of travel.

Here's an abbreviated version of the story of a Center client who was abused as a child:

I'm a several time suicide attempt survivor, with my first attempt at the age of four. I was challenged with mental health symptoms beginning at an early age, and I often lacked a desire to thrive.

Through the Center for Mental Health, I received a combination of services, and my recovery took off. In time, I became a peer volunteer with The Center for Mental Health. I also participated in the Zero Suicide Task Force.

I share my story to advocate, educate, and be a voice for behavioral health. I am an agent of change and am involved at both local and state levels. I am making this a better world in which to live by "spreading good." - Rana D. Shaner, B.A., A.A.S.

Thank you for helping more people like Rana turn their lives around and make positive contributions to places like Ridgway and the world.

Best regards,

Shelly J. Spalding, Chief Executive Officer  
The Center for Mental Health





Inspiring youth to lead healthy lives since 1997

September 24, 2020

The Honorable John Clark, Mayor of Ridgway  
and Members of the Ridgway Town Council  
201 N. Railroad St.  
Ridgway, Colorado 81432

Dear Mayor Clark and Members of the Town Council,

Voyager Youth Program would like to request \$7,000 for FY 2021 to support programs that serve Ouray County youth. Voyager is Ouray County Schools Community Resource Consortium. It provides critical after school and summer care for 5-12 year-olds and is the only licensed childcare facility for school-age children in the county. The Basecamp Teen Center, alternative activities like Adventure Wednesdays, and substance use prevention programs serve teens 12 and older. We work in partnership with schools and the community to create an environment in which youth will succeed and transition to adulthood in a productive, healthy manner. We build youth's strengths with a positive youth development approach: opportunities for leadership, skills, community service, inclusion, equity and positive role-modeling.

Annually, approximately 126 unduplicated children enroll in the enrichment programs and 420 youth participate in prevention programming and Basecamp activities. In recent years, we have added homework help to the after school enrichment program to enhance school performance, diversified the summer enrichment activities, started Adventure Wednesdays and increased collaboration with schools and local organizations for substance use and abuse prevention. Voyager's prevention work is informed by the Center for Substance Abuse Prevention strategies, data from Healthy Kids Colorado Surveys (HKCS) and National Outcomes Measures Surveys (NOMs), Sources of Strength and Communities That Care (CTC) strategies developed specifically for Ouray County youth by local coalition members. Youth engagement in CTC increased from five youth advisors in 2018 to 17 in 2019. And to date, Voyager's staff have trained 75 community members in Positive Youth Development including both school district superintendents, law enforcement, elected officials, faith community leaders, Voyager board members, parents, teachers and other professionals serving youth.

Youth in Ouray County live healthy lives in many ways, but for complex reasons, continue to experiment with drugs. Results from the 2019 HKCS show Voyager's positive impact on youth's perception of marijuana use risks. However, data from the 2020 Office of Behavioral Health

Prevention Profiles, show our region with the highest rates of alcohol and marijuana substance abuse in Colorado. Furthermore, HKCS 2019 data show that compared to 2017, more Ouray County youth have felt sad or depressed almost every day for two weeks or more in a row that they stopped doing some usual activities. This is a worrisome result statewide. We anticipate that these trends might be further exacerbated by the stressors of the COVID-19 pandemic, the economic downturn and movements for racial equity.

Yet, we are heartened to know that Voyager's strength-based, upstream work is effective as several teens that have progressed through Voyager's enrichment programs, prevention education, and are now entering upper secondary grades, want to further their leadership, mentorship, and professional childcare skills. They are CTC youth leaders, Sources of Strength peer mentors or have been employed as Voyager's summer staff. They have become positive role models for the younger cohorts!

Voyager strives to make programs accessible to all youth. We charge modest fees for enrichment programs, offer a sliding-fee scale, and the majority of our teen activities are free. In 2020, 70% of enrichment participants qualified for TANF assistance for program fees. Voyager's annual operating budget is \$375,000 and it is funded by state and foundation grants, registration fees, local government contributions, and individual donations. Voyager received \$7,000 from the Town of Ridgway for FY 2019 and 2018. Thank you for your generosity and meaningfully investing in positive futures of Ouray County's children. We did not request nor receive funds for 2020 but would like to request Town's support for FY 2021. The funds will be used across all of Voyager's programs: enrichment for 5-12 year-olds, alternative activities and prevention programming for teens, and CTC community work.

I appreciate your time and consideration of Town's financial support of Voyager Youth Program. Please let me know if you have any questions regarding this request. I can be reached at (970) 416-5372 or [aprszesz@gmail.com](mailto:aprszesz@gmail.com).

Sincerely,



Agnieszka Przeszlowska  
Investor Relations Coordinator



Oct. 5, 2020

Town of Ridgway  
Attn: Budget Planning Committee  
P.O. Box 10  
Ridgway, Co 81432

Mayor fellow Counselors:

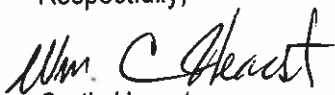
Partners of Delta, Montrose & Ouray is committed to growing programming and severing more youth with mentors in Ouray County and see great potential for growth in Ridgway. We have provided volunteer-based mentoring programs in the area for more than 30 years. In 2018 we have met our goal of hiring and retaining a case manager dedicated to growing programming in Ouray County. In 2019/20 we have implemented new volunteer recruitment campaigns to continue to grow our programs. Now plans are in the works with other youth-serving nonprofits in the area to start a teen board to better plan and implement prevention programming for youth.

As you plan your 2021 budget we humbly ask for \$1,000 to support mentoring in the Town of Ridgway.

The cost of mentoring per child is about \$1,500 annually. This includes weekly case management support (often more), monthly activities and insurances for the child and mentor. While our main funding comes from outside sources additional funding like yours provides best-practice mentoring programs to rural communities.

Past participants are telling us what a difference it made and enrolling their children into our programs. Experienced mentors in the area recall the 10 or 12 kids they have been able to help become successful community members. And area youth continue to get the attention and guidance that can only come from a one-to-one mentoring relationship through Partners of Delta, Montrose & Ouray.

Respectfully,



Curtis Hearst  
Partners of Delta, Montrose & Ouray  
Executive Director

\* Thanks for the  
support this year!



October 10, 2020

Preston Neill, Town Manager  
Members of the Ridgway Town Council

Dear Preston and Council Members,

It has been such a pleasure for Weehawken to work with the Town of Ridgway over the past twelve years. As you know, in a typical year, we not only offer over 300 classes to adults and youth in the region, but we also have our organizational headquarters and gallery here, and offer-up several major community events in Ridgway (Ridgway I k, Ridgway Rendezvous, Sculpting Contest, Fiber Festival, Gingerbread House events and children's theater performances and more).

**The overall purpose of this request is twofold:**

- 1) We are asking for a contribution from the Town Initiatives Fund of \$3,000 for 2021.
- 2) We are asking for a waiver of fees for use of the stage for youth performing arts programs in 2021 so that we can operate our major youth theater and dance performances in Ridgway instead of Montrose.

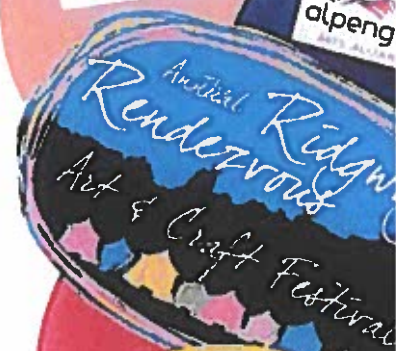
While on a record-setting trajectory in the start of 2020, the pandemic has hit us hard. Astoundingly, we still managed to offer 317 education programs in 2020, but class enrollments were minimized due to COVID restrictions and more classes than normal were cancelled due to the factors surrounding the pandemic (we generally have an notably low cancellation rate). Further, Weehawken lost nearly ALL cultural events and performances in 2020, which are a major annual contributors to our earned income success story each year.

We know programming and participation will be impacted in the fall of 2020 and the winter and spring of 2021. We are trying our best to brace for what's coming. In no way, shape, or form are we throwing in the towel. Our admin and teaching teams will keep pushing forward and continue in the development of creative arts programs and public cultural events and performances in the region for adults and children as we always have. We just have to navigate new models based on ever-changing rules and regulations --- and that can be both challenging and exhausting! We're up to the challenge though. If anyone can come up with new solutions, it's the Weehawken team!

Our current plan for 2021 is to continue to plan for our major events including the Ridgway Rendezvous, Sneffels Fiber Arts Festival, Sculpting Contest and Ridgway I K. We are even in planning for ADDING a new major community event in Ridgway in the fall of 2021 if things are looking up.

We anticipate that the outdoor venue behind the Old Firehouse will become unavailable in 2021, and so we seek a fee waiver to be able to produce those youth productions on the Town Park stage at no fee in 2021. We simply do not make money on those productions to begin with, so it would be impossible for us to pay for use of the stage in addition to the cost of rights, scripts and production.

weehawken  
creative  
**ARTS**  
centers\*  
weehawkenarts.org  
970-318-0150



major youth ballets (these are HUGE shows) to be OUTSIDE -- hopefully in Ridgway. This will undoubtedly bring a boost of visitors and sales tax to Ridgway for these events.

And rest assured, we will continue to place working within health guidelines at the top of our priority list and will make plans in concert with Tanner's recommendations first and foremost. But hosting these performances in Ridgway, outside will most certainly be a benefit to Ridgway businesses and will only deepen Ridgway's reputation and credibility as a Creative District.

We feel strongly that our efforts support many of Ridgway's businesses and the Town of Ridgway and we hope you do too.

We hope to see you at our programs and events often in the coming year!

Thank you for your consideration,



Trisha Oakland, Programming Director  
On Behalf of the Weehawken Creative Arts Board of Directors

P.O. BOX 734, 610 CLINTON ST. | RIDGWAY, CO 81452 | 970-318-0150 | [QUESTIONS@WEEHAWKENARTS.ORG](mailto:QUESTIONS@WEEHAWKENARTS.ORG)  
FEIN# 75-3145854 | [WEEHAWKENARTS.ORG](http://WEEHAWKENARTS.ORG) | [RIDGWAYRENDEZVOUS.COM](http://RIDGWAYRENDEZVOUS.COM) | [SHEFFELSFIBERFEST.COM](http://SHEFFELSFIBERFEST.COM) | [610ARTS.COM](http://610ARTS.COM)







October 11, 2020

### To the Town of Ridgway:

The RCS/Sherbino has actively been developing programs since it opened in early 2012. Starting primarily with the presentation of live music, the programming has evolved to follow the Chautauqua mission and has broadened considerably. By early 2016, we achieved a major goal of fully owning the Sherbino building. By early 2019, we fully purchased the space next door at 610 Clinton.

In a traditional year, regular programs (typically over 150 in-house programs) include: a monthly lecture series; a monthly film presentation; a bi-monthly nationally touring stand-up comedy show; a regular literary arts presenter series; a twice monthly concert series that features local and regional bands; a monthly "art bar"; a monthly veteran's coffee; a partnered winter speaker series with the dZi Foundation; a monthly community trivia night; a space for performing and creative arts education in partnership with Weehawken Creative Arts; a space for coordinated community art exhibitions and a smaller gallery shop; a travel-share series; a stage for our "Sherbino Theatre Company" and Weehawken Royal Actors (youth theater) productions; and a stage for touring regional theatrical productions. In addition, when missions align, we partner other non-profit organizations in the area and provide a space for partnered programming.

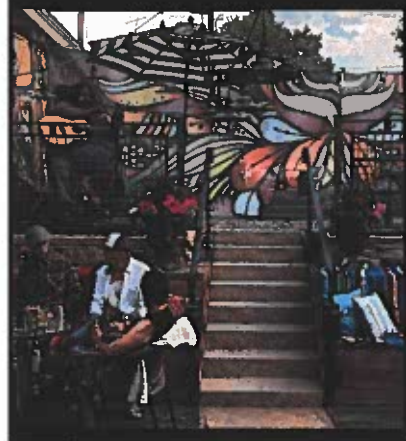
**For this request, we are asking for \$5,000 in Town Initiative funds to support general operations for 2021, especially after a particularly challenging 2020, and ensure organizational stability and growth at this critical point in time. We feel strongly that the programs of RCS greatly benefit the Town of Ridgway. From an undeniable economic benefit, to continually reinforcing Ridgway's identity as a Creative Community, we are proud to be able to serve our residents and visitors in the way that we do.**

### Board of Directors

Robb Austin  
Guthrie Castle  
John Clark  
Allison Gelvin, Secretary  
Sue Husch  
Kenny Mihelich  
Patrick O'Leary, Treasurer  
Gary Ratcliff, Vice President  
Sheelagh Williams, President

### Staff

Ashley King, Director  
Irisha Oakland, Programs  
Kathleen O'Mara, Theater



**2020 has handed us some major challenges:**

- The Sherbino has been closed since March 12, 2020 due to the COVID pandemic.
- In early 2020, we were on-track to break previous event numbers with a record number of events in Jan through March 12 (30 public events).
- We lost all scheduled programs from March 12 through June 13.
- COVID impacted our 2020 fundraising events:
  - Our major fundraiser, beer tent at town concerts, was cancelled. We are unable to count on that fundraiser in 2021.
  - FirkinFest 2020 has been cancelled.
- Audience and performer group size restrictions had us working twice as hard for a fraction of the number of people who would have been in our normal casts and/or audiences.

**And yet, as challenging as 2020 has been, it has also been a year filled with great success and celebration.** It has been a year of major transformations, growth and development for RCS/Sherbino/610 Arts Collective.

- Our staff was able to secure PPP funds through July, 2020.
- We worked closely with the Health Department to carefully and safely activate the 610 Courtyard and Backyard of the Old Firehouse as small capacity venues for **NINETY-ONE (91) mission-related events.**
- Despite COVID's plans, we were able to convert our spring 1.0K Fundrun to a 0.0K Fundrun and were able to maintain our fundraising goal for that event.
- Through the generosity of private landowners, we have been able to rehearse and run **EIGHT** small-cast theatre productions in their backyard (24 performances).
- The 610 Arts Collective was converted to an online platform in April and has enjoyed record sales that support area artists as well as RCS and WCA.
- The board and staff are all on the same page regarding facility, programmatic goals and capital campaigns. We have had a great reminder of the importance of being ready for the ebbs and flows of the universe, whenever they come. We have embraced out of the box thinking and have been open to flipping the model completely.

**The most substantial reason for this request is simply that we are quite sure that our hardships over the next six months will be the most challenging of all.** As we look toward the fall and winter, the 610 Courtyard will no longer be a viable venue, the Sherbino Theater will likely remain dark and the PPP funds are no longer available. Despite our best efforts, the RCS, will be challenged by grim financial realities the longer current COVID restrictions remain in place.

We hope to see you at our programs and events often in the coming year! Thank you for your consideration.



Robb Austin, Ridgway Chautauqua Society Board Member on behalf of the entire Board of Directors

**TOWN OF RIDGWAY FUNDING REQUEST****Service Provider Information**

Name of Service Provider: Second Chance Humane Society

Amount Requested: \$10,566

Services Provided: Town of Ridgway Animal Control Assistance

Federal Tax ID number: 84-1266231

Applicant contact person: Kelly Goodin Phone #: 970-626-2273

Mailing address: P.O. Box 2096 City: Ridgway St: CO Zip: 81432

E-mail address: kelly@adoptmountainpets.org

Website: www.adoptmountainpets.org

**Overview**

Second Chance Humane Society is requesting \$10,566 be included in the Town of Ridgway's 2021 Budget for reimbursement of Animal Control Assistance Services provided to the Town from Second Chance. As highlighted in the detailed request below, animal control issues such as dogs at large pose public health and safety risks and are greatly managed from services provided by Second Chance. This funding request of \$10,566 represents a small percentage of the actual expenses incurred for such services. Therefore we request that consideration be given to the full amount of this 2021 budget request.

**Description of Programs & Services****Goals and Objectives**

The mission of Second Chance Humane Society is *Connecting Pets, People & Community While Saving Lives*. Our services, since 1994, to the Town of Ridgway fall within the scope of this mission and Second Chance is again requesting establishing funding to reimburse these services. As the Town of Ridgway does not employ animal control officers the services provided by Second Chance, although they don't replace the need, do provide valuable and necessary resources in addressing the Town's lost, abandoned, and pet overpopulation issues.

**Service Description**

Second Chance Humane Society services provided to the Town of Ridgway include call handling, recovery assistance, sheltering and disposition of pets-at-large, feral cat management, and programs designed to address the problem of pet overpopulation. Following is an itemization and description of this budget request.

<b>Summary: 2021 Budget Request</b>	
Animal Control Assistance	\$8,000
After Hours & Euthanasia	\$616
Feral Cat Program	\$1,950
<b>Total 2021 Budget Request</b>	<b>\$10,566</b>

### **Second Chance Animal Control Assistance Program**

Stray or homeless pets pose health and safety risks to the Ridgway community. Second Chance Animal Control Assistance provides shelter, rehabilitation, and additional services for pets recovered from the Town until appropriate homes can be secured. Stray dogs and cats from the Town are also reunited with their families when possible and injured and sick pets are provided with medical treatment. Additionally, all unaltered pets are spayed/neutered, vaccinated, and micro-chipped prior to adoption, thus reducing future pet overpopulation numbers.

Of the expenses above Second Chance only seeks reimbursement from the Town for boarding stray pets for the 7 day holding period before unclaimed pets can be adopted. These fees include \$25/day with a \$25 processing fee (\$200 per pet). Second Chance does not charge the Town any fees for pets reclaimed by their owners but only for unclaimed pets. For this past budget request year, Second Chance received 40 stray or abandoned dogs/cats-at-large from within the Town of Ridgway, 16 of which were not reclaimed by owners, resulting in a cost of \$3,200.

Of these 16 unclaimed pets, 14 arrived unaltered. Unaltered pets require special handling at an expense of \$5 per day, resulting in an additional \$35 cost per pet or \$490 for this past year. Thus, animal control assistance for the past year totaled \$3,690.

It should be noted that, in addition to the 42 stray pets received, Second Chance also received 8 pets from Town of Ridgway residents who were no longer able to care for their pets. These 8 pets are not part of services that Second Chance requests funding for.

This year a significant decrease in unclaimed stray pets occurred as Second Chance was very successful in reuniting the vast majority of stray pets to their owners. Last year the amount of unclaimed pets was 36 and total expense was over \$8,000. This amount surpassed what the Town of Ridgway had budgeted and Second Chance did not recoup its expenses. Thus we recommend that the Town of Ridgway maintain its animal control assistance budget for 2021 at \$8,000.

### **After-Hours Assistance & Additional Services**

On the occasion where Second Chance does have to provide additional services, that would normally be administered by an animal control agency, Second Chance incurs

additional expense for events such as after-hours responses, on-site assistance to law enforcement, and management of terminally ill, injured, or pets considered too dangerous to handle or adopt.

For such instances there are additional expenses of \$25 for after-hours response, \$20/hour for on-site assistance, \$10 day for handling of dangerous pets, and \$150 per euthanasia (for unclaimed stray pets that are severely ill or injured and untreatable).

This past year Second Chance responded to law enforcement assists after hours four times for a total of eight hours and euthanized 2 medically untreatable unclaimed strays (for a total of \$560 in additional service costs). Thus we request a 10% budget increase for 2021 after hours and additional services for a total of \$616.

### **Feral Cat Program**

The Feral Cat Program provides a critical service to the community as uncontrolled feral cat populations can spread disease and are very noisy and disruptive within residential areas. Additionally, a feral cat program is humane to the animals and fosters compassion in the neighborhoods where feral cats exist. The community further benefits as spaying/neutering homeless cats is more effective and less costly than repeated attempts at extermination. Costs for repeatedly trapping and killing feral colonies are far higher than promoting stable, non-breeding colonies in the same location since vacated habitats are soon filled by other cats who start the breeding process over again.

Average costs for spay/neuter and vaccination of a feral cat are \$105. Additionally, an average of six hours of labor (\$15/hour) are involved in the process of setting, checking, and transporting traps, returning cats from the veterinarian, monitoring the cat post-surgery, and releasing the cats, increasing total costs of one cat to \$195/cat.

Second Chance received 8 feral cats this past year through its Feral Cat program for a total of \$1,560 in expense.

Second Chance recommends funding to trap/release a minimum of 10 cats in the Town of Ridgway in 2021 at a projected total cost of \$1,950.

### **Summary**

Second Chance feels that the assistance it provides to the Town of Ridgway in managing animal control issues is substantial and valuable. Animal control budgets are considerable in town and city governments throughout Colorado and Second Chance services support the Town of Ridgway in minimizing these costs. Second Chance greatly appreciates the funding reimbursement received from the Town of Ridgway and the difference it makes toward reducing pet overpopulation within the Town of Ridgway. We look forward to continued successful collaborative efforts of animal humane work.





Ouray County Soccer Club  
PO Box 715  
Ridgway, CO 81432  
[ouraycountysoccer.org](http://ouraycountysoccer.org)

November 3, 2020

Dear Pam Kraft and Ridgway Town Council members,

Ouray County Soccer Club (OCSC) would like to express our deepest appreciation for the Town of Ridgway's continued support of our program. We'd like to take a moment to update you on our activities for this year, and ask for your continued support for our 2021 Season.

OCSC unfortunately had to cancel our spring season, due to COVID-19. After much discussion, we decided to go ahead with a Fall 2020 soccer season.

We launched a 4-week season starting the end of September, which ended up being HUGELY successful. We cautiously anticipated about 20-30 youth to participate, and originally were planning on holding the season for 1st - 5th graders only. As soon as word got out, parents contacted us asking for preK & K teams, as well as middle school teams. In the end, we ended up with just over 100 Ouray County youth participating. It was very evident from the first days that both our youth and their parents/guardians REALLY needed this outlet. We had 8 parents/community members step up to coach the kids, and we had a great season. The snowstorm our last week of play was a disappointment, but coaches and players decided to extend the season to get in one more week of play, and our teams are wrapping up this week.

We have been eagerly watching progress on the new Pavilion building and are very excited to see it coming together (it's beautiful). We can't wait to move into the storage space and are starting to look toward events at the fields and using this space come springtime. We are also currently in discussions with the Ridgway School District and Voyager to determine if we can hold a winter indoor season. With the parent and youth support we've seen this season, we are headed into winter and spring season planning and preparation with renewed energy. We see what a difference soccer can make for our community - a much needed outlet in these stressful times. We know for us who coached and from watching the kids, it provided a seriously needed mental health boost.

With that in mind, we'd like to ask the Town of Ridgway to support our Club with a \$3,000 donation for 2021. These funds will be spent on new nets, one set of new goals, and field paint. In addition, this year we are planning to purchase a line striping machine. While Jyoti has been doing an excellent job by hand, having this machine will allow us to reduce paint costs and time expenditures. It will last us for many years, also allowing us to more expediently paint for tournaments and challenges that we hope to be able to offer once the pandemic pressures have eased. Ridgway has shown to be an excellent Western Slope hub for soccer, and will continue to be with team sizes growing throughout the entire region.

Thank you for your continued support. Please let us know if you have any questions or concerns. Danika Gilbert is our current administrator or contact any board member (list attached with contact information).

Sincerely,

Danika Gilbert  
OCSC Administrator  
[dgilbert@ouraycountysoccer.com](mailto:dgilbert@ouraycountysoccer.com)

Ouray County Soccer Club  
Board of Directors  
[ocsc\\_bod@ouraycountysoccer.org](mailto:ocsc_bod@ouraycountysoccer.org)

*AS THE HEART OF SOCCER IN OURAY COUNTY, OURAY COUNTY SOCCER CLUB (OCSC) IS DEDICATED TO DEVELOPING CONFIDENT, COMPETITIVE ATHLETES WITH AN EMPHASIS ON RESPECT AND PERSONAL GROWTH*



# TOWN OF RIDGWAY 2021 STRATEGIC PLAN

## COMMUNITY VISION

*Ridgway is a vibrant, welcoming, and community-minded small town situated in a beautiful mountain valley. We are diverse in age, background, and economic means. We share a deep connection to the outdoors, the lifelong pursuit of learning, and our railroad, ranching, and creative cultures. We are committed to being economically and ecologically sustainable.*

## COMMUNITY VALUES & GOALS

Achieving our vision will require us to strive to maintain certain aspects of Ridgway that the community values today, while recognizing that we will need to adapt in the face of a certain amount of growth and change over the next ten to twenty years. Our ability to adapt successfully will require a continual focus on—and balance between—five community values: healthy natural environment, sense of community and inclusivity, small town character and identity, vibrant and balanced economy, and well-managed growth.

## Community Value 1

## Healthy Natural Environment

From the Uncompahgre River to the Sneffels and Cimarron mountain ranges, Ridgway's incredible natural surroundings, and the recreational opportunities they provide, are some of the top reasons residents choose to live in our community. Protecting both the scenic values and ecological functions of natural areas in and surrounding Ridgway through responsible environmental practices is something the community values strongly. Ridgway must grow in a way that is attuned to its natural environment to protect these valuable resources. Ridgway residents must also be aware of the changes to our local environment that could arise as a result of climate change.

### Goals:

**ENV-1: Preserve, protect, and restore natural habitats, including for wildlife and ecosystems.**

**ENV-2: Strengthen the Uncompahgre River corridor as a community asset and environmental resource.**

**ENV-3: Proactively manage and protect Ridgway's water resources.**

**ENV-4: Advocate for the efficient use of resources and sustainable practices that work to eliminate harmful impacts to the health of the community or natural environment.**

**ENV-5: Maintain a healthy and resilient community forest.**



	Healthy Natural Environment: 2021 Strategy	Responsible Party
1	Coordinate with Ouray County and the City of Ouray and other Ouray County Water Rights holders on county-wide water supply and water rights evaluation;	PW/Eng.
2	Advance goals of the Town's Source Water Protection Plan including working with Ouray County on setbacks to the Town's water supplies in the unincorporated areas of Ouray County;	PW/Planner
3	Review Adequate Water Supply Rules in RMC 7-6 and update Town Code;	Planner/PW
4	Research and explore water conservation opportunities; Exercise and flush valves;	PW
5	Ensure the cost of water is understood and user fees are in line with costs;	PW/Eng.
6	Complete water supply analysis to better understand available water resources;	Manager/PW/Eng.
7	Lake O/ Pre-sed pond improvements: employ strategic solutions to mitigate reservoir seepage;	PW/Eng.
8	Stormwater improvements: Phase 1 and alley south of Hwy 62 between Lena St. and Railroad St.;	PW
9	Make available educational materials on radon mitigation, water and energy conservation, including dissemination of information via the Town website and other electronic media;	Building
10	Participate with Sneffels Energy Board, including energy management and reporting in partnership with Ouray County and San Miguel County; implementation of the work plan;	PW
11	Coordinate with Ouray County on implementation of pest management and weed management plan, including the use of biological, chemical, mechanical control methods;	PW
12	Update the Town's landscaping regulations to encourage water conservation or require low water usage landscaping or xeriscaping;	Planner/PW
13	Develop policy for tree maintenance on rights-of-way;	PW
14	Perform state-mandated requirements for cross-connection outreach, reporting and tracking;	PW
15	Develop and roll out Grease Trap Regulations; Explore opportunities for gray water use;	Manager/PW
16	Address pre-sed pond seepage; remove sediment from pre-sed ponds; control aquatic nuisances in ponds; monitor sediment accumulation in backwash pond;	PW/Eng.
17	Purchase and install water meters at water tanks; test meters for accuracy; surge protection;	PW
18	Extend water main on Charlotte Street; Split Green Street Park meter;	PW
19	Repair and maintain wastewater lines; replace pond 2 curtain; add 24-hour composite sampler;	PW
20	Preliminary Needs Assessment for relocating treatment plant or improvements to lagoons;	Eng.
21	Remove gravel from Uncompahgre River in Rollans Park and maintain improvements;	PW
22	Retain a consultant to study the Uncompahgre River corridor and develop a plan to enhance the River's ecology and safety;	Manager/PW
23	Acquire dumpsters for green waste and composting efforts.	PW

## Community Value 2

# Sense of Community & Inclusivity

Another aspect of living in Ridgway that residents highly value is the community, its inclusivity, and its diversity. Ridgway's residents represent a range of age groups, income levels, cultures, lifestyles, and political persuasions, and describe each other as friendly, welcoming, and close-knit. Residents also value how the community comes together in times of crisis or need to help one another. This strong sense of community is also demonstrated in how engaged residents are with Town affairs. Trends like increasing housing costs and a lack of affordable childcare make it difficult for many people to live in Ridgway. Looking to the future, residents would like to see Ridgway remain a diverse and inclusive community, not one that is homogeneous and unwelcoming of "others." Residents want to avoid the kinds of changes that have occurred in other small mountain towns, such as an influx of second homeowners.



### Goals:

**COM-1: Maintain Ridgway as a community that is accessible to a range of income levels, ages, and households.**

**COM-2: Encourage a diversity of housing options that meet the needs of residents.**

**COM-3: Encourage citizen participation and dialogue with elected and appointed officials and town administration in order to foster broad-based representation and input for local government decisions.**

**COM-4: Strive to be a model for transparency, efficiency, and good governance.**

**COM-5: Encourage a range of health, human, youth, senior, and other community services in Ridgway.**

**COM-6: Support education and lifelong learning in our community.**

**COM-7: Provide public safety and emergency response services to engage and protect the community.**



	<b>Sense of Community and Inclusivity: 2021 Strategy</b>	<b>Responsible Party</b>
1	Complete predevelopment work and assist Artspace through the construction phase of the Space to Create workforce housing project; Program and develop management plan for the non-residential/community space that the Town will lease from Artspace;	Manager/Community Initiatives
2	Review and update the Town's subdivision standards and Planned Unit Development regulations per Master Plan recommendations;	Planner
3	Work with developers through the Planned Unit Development process to secure deed restricted workforce housing;	Planner
4	Continue efforts on workforce housing, including but not limited to evaluating and recommending mechanisms or strategies for funding, and continuing regular communication with regional partners;	Manager
5	Organize and facilitate one regional law enforcement training opportunity;	Marshal
6	Complete training with the Ouray County Sheriff's Office and City of Ouray Police Department to improve skills and foster good relations across the jurisdictional departments;	Marshal
7	Support, grow and promote victim advocacy, victim's rights and county-wide programs;	Marshal
8	Develop a community outreach and education program, including outreach on leash laws and dog owner responsibilities, securing trash containers and being bear-aware, town-wide speed limits, snow removal, etc.;	Marshal/Community Initiatives/PW
9	Parks and Trails map update;	PW/Planner
10	Participation in Ouray County Health Initiatives;	Community Initiatives
11	Acquire trail easements connecting Rollans Park to the Uncompahgre RiverWay Trail;	Manager
12	Coordinate with Athletic Park user groups to move into the new storage areas in the Athletic Park Pavilion; develop policy for use of the concession area and of the full Pavilion.	Planner/PW

## Small Town Character & Identity

Although they may differ on how to define “small town character,” residents feel strongly that it’s a key part of Ridgway’s identity. This small town character is evident in the size of the community, the slower and more laid back pace of life, the unpaved streets, the surrounding ranch land and associated activities, the ability of residents to easily walk from one end of town to the other, and the many activities and businesses that are geared toward locals. Although these characteristics are common among many small towns across Colorado, Ridgway stands out from other tourism-dependent communities as a town that relies on tourism to some degree—but retains its commitment to locals and still feels very much like a “real” community. Beyond small town character, this feeling is derived from a blend of Ridgway’s historic past as a western railroad town, its ranching and agricultural community, its proximity to the mountains and outdoor recreation, and its Creatives and innovative entrepreneurs.

### Goals:

**CHR-1: Support vibrant, diverse, safe, and well-connected neighborhoods.**

**CHR-2: Protect and preserve Ridgway’s historic assets.**

**CHR-3: Promote Ridgway’s identity as a ranching and agricultural community and preserve the rural character of landscapes surrounding Ridgway.**

**CHR-4: Promote Ridgway’s identity as a creative and innovative community where creative individuals and enterprises thrive.**

**CHR-5: Promote a range of opportunities and spaces for community gatherings and interactions.**

**CHR-6: Maintain and enhance Ridgway’s gateways, entry-corridors, and scenic vistas.**

**CHR-7: Develop an interconnected system of parks, trails, open space, and recreational facilities that meets the needs of Ridgway’s residents and visitors.**



	Small Town Character and Identity: 2021 Strategy	Responsible Party
1	Expand community outreach and information sharing efforts;	Community Initiatives
2	Complete Phases 1 and 2 of the Heritage Park Improvements Project; Work with the Ridgway Area Chamber of Commerce to establish a subcommittee that will be charged with developing a 5-year improvement plan for the Town gateway;	Community Initiatives/PW
3	Secure longer-term storage, vault organization, record management and retention and destruction for official records; building and planning records;	Clerk
4	Partner with GOCO on Youth Corps project;	PW
5	Explore the feasibility of becoming a Certified Local Government.	Community Initiatives
6	Explore implementation of Colorado Main Street’s Heritage Energy Project;	Community Initiatives
7	Lead Creative Advocacy Team in implementing priority Council initiatives and supporting the Ridgway Creative District and Main Street efforts;	Community Initiatives
8	Support and promote the Youth Advisory Council and provide its membership opportunities for input on Town projects, programs, and events;	Manager
9	Generate promotional pieces that communicate the Ridgway Creative District’s and Main Street Program’s value to the community, objectives, and invite potential partnerships and collaboration;	Community Initiatives
10	Make efforts to educate and inspire residents and visitors about Ridgway’s ranching heritage; provide information about ranching activities that periodically occur in and around Town, such as cattle drives;	Community Initiatives
11	Create and maintain succession plans for all Town staff and standard operating procedures.	All Departments

## Community Value 4

# Vibrant & Balanced Economy

Ouray County's economy is largely centered on service industries oriented towards tourism, particularly industries such as food services and accommodation. While Ridgway's reliance on tourism is somewhat less than the County, it is still subject to seasonal fluctuations in business activity. These service jobs tend to pay low wages that make it even more difficult for those who work in Ridgway to live here as well. Residents expressed a strong desire to diversify the local economy and to create well-paying, full-time, year-round jobs. Through its participation in the Main Street and Creative District programs, the Town has been active in promoting community and economic development in recent years. While a number of businesses and Creatives have chosen to base their operations in Ridgway for quality of life reasons, many employers struggle to hire qualified employees, find space as they grow, market their creations, and face other challenges. Larger shifts in the national economy towards telecommuting mean that workers no longer need to physically commute to an office. With fast internet speed, residents will increasingly be able to pursue job opportunities and careers in industries not currently located in Ridgway. Alternatively, home-based entrepreneurs will be able to access customers or clients located around the globe.



### Goals:

**ECO-1: Create a vibrant, diverse, and sustainable year-round local economy that reflects Ridgway's social fabric, values, and character.**

**ECO-2: Support the retention and expansion of local businesses.**

**ECO-3: Balance the need to preserve the quality of life for residents with business needs.**

	Vibrant and Balanced Economy: 2021 Strategy	Responsible Party
1	Continue to combat/mitigate the effects of the COVID-19 pandemic in our community and collaborate with regional partners on the development of an Economic Resiliency Plan;	Manager
2	Continue participation in local and regional broadband initiatives, including connecting local government and anchor institution buildings, and planning for future town-wide connectivity with Region 10 and Ouray County governments;	Manager/-PW/ <u>Planner</u>
3	Plan, manage and employ successful Summer Concert Series and Love Your Valley Fest;	Clerk
4	Plan, manage and employ Creative District MoonWalk and MoonTalk Events, First Fridays and Film Festival;	Community Initiatives
5	Partner with Regional Creative Districts and the Ridgway Area Chamber of Commerce to advance the Creative Corridors Initiative;	Community Initiatives
6	Partner with Colorado Creative Industries to further develop and grow the Ridgway Creative District, including consideration of feedback and recommendations from the Creative District Creative Advocacy Team (C.A.T.), and training and educational opportunities for the Creative District C.A.T.;	Community Initiatives
7	Partner with the Department of Local Affairs on the Main Street Program and implement priority recommendations from the Main Street Downtown Assessment focused on economic restructuring, design, organization and promotions;	Community Initiatives
8	Identify and complete a priority Creative District project with Colorado Creative Industries matching grant;	Community Initiatives
9	Streamline utility billing and payment systems;	Clerk
10	Oversee and manage downtown streetscape maintenance and landscaping; maintain and replace trees as needed; maintain planter boxes and landscaping around Town Hall and Hartwell Park;	PW
11	Repaint, stain, caulk, seal: Rollans Park restrooms, Harwell gazebo and restrooms, Athletic Park gazebo; install flashing on Hartwell Park stage, maintain and seal decking; paint Athletic Park restrooms.	PW



## Well-Managed Growth

Based on projections in the Community Profile, Ridgway is expected to add between 150 and 700 new residents by 2050. In addition, growth in the surrounding region—which includes Ouray, Montrose, and San Miguel counties—will continue to have direct and indirect impacts on Ridgway’s housing, transportation system, environment, and quality of life. Growth limitations in the City of Ouray and Ouray County will further amplify growth pressures on the Town of Ridgway. Uncertainty regarding the extent of and potential impacts of future growth are of critical concern to the community. However, Ridgway has the ability through its policies and regulations, intergovernmental agreements, and other tools to help inform where and how growth will occur in the future, the types of growth the community would like to see, and guide the character and form of future development.

### Goals:

**GRO-1: Manage growth and development in order to maintain Ridgway’s small town character, support a diverse community, and create employment opportunities.**

**GRO-2: Ensure public infrastructure, utilities, facilities, and services are sufficient to meet the needs of residents and businesses as the town grows.**

**GRO-3: Proactively mitigate natural and human-made hazards.**

**GRO-4: Develop a safe and efficient multi-modal transportation system, balancing needs of all users.**



	Well-Managed Growth: 2021 Strategy	Responsible Party
1	Update zoning and subdivision procedures to allow for administrative approvals as appropriate;	Planner
2	Update regulations for shared utility taps and shared water meters;	Planner/PW
3	Participate in regional transportation initiatives: Gunnison Valley Transportation Region, Ouray County Transit Advisory Council, as appropriate;	PW
4	Complete appraisal of potential future South Railroad Street;	Manager
5	Finalize GIS database for water and sewer infrastructure, including catalog all mechanical equip;	PW/Eng.
6	Develop and organize volunteer efforts, focused on procedural rules, expectations, purpose, etc. for Council appointed commissions, boards, committees and task forces;	Manager/Community Initiatives
7	Improve and organize online filing systems; Replace cabinets at water plant; Plant Ops SOPs;	Manager/Clerk/PW
8	Expand efforts on official record and electronic file organization;	Manager/Clerk
9	Contract for codification services, including annual online hosting of the Town Code;	Clerk
10	Organize and Update Administrative Policies; Improve Human Resource Systems;	Clerk/Manager
11	Complete the updates to the Town’s standard specifications for infrastructure that were not completed in 2020 to incorporate ADA guidelines and standards for the design of sidewalks and other pedestrian facilities;	Eng./PW
12	Address access to Ridgway Ditch and adjacent development, including building and septic setbacks, Ditch access, and land use opportunities with Ouray County to protect the Ditch;	Planner/PW
13	Work with Ouray County to monitor development that could impact water transmission lines;	PW/Planner
14	Replace hydrants and valves as needed on water distribution system;	PW
15	Complete Amelia Street design (CR5 to Yates Subdivision);	Eng./PW/Manager
16	Monitor/maintain paving settlement;	PW
17	Purchase water truck and hydro-vac excavator vacuum truck;	PW
18	Complete transition from chlorine dioxide treatment to Granular Activated Carbon filtration alternative at water treatment plant;	PW
19	Complete sewer line camera and root abatement work; remove RUSA #2 wet well grate; Complete continuous dissolved O2 monitoring; Remove contact chamber sludge; Repair recirculation manhole;	PW
20	Hire Part-time Assistant/ Assistant Planner;	Manager/Planner/Clerk
21	Purchase and Install directional signage for RV parking, downtown parking, etc.;	Community Initiatives
22	Employ methods to better manage traffic flow, safe speeds, etc.	Marshal/PW

