

Ridgway Town Council
Regular Meeting Agenda
Wednesday, December 9, 2020

Due to COVID-19, and pursuant to the Town's Electronic Participation Policy,
the meeting will be conducted via a virtual meeting portal

Join Zoom Meeting

<https://us02web.zoom.us/j/88303169323?pwd=UXd3SHpQcm5jamQ3T0k4K0NPZEFRZz09>

Meeting ID: 883 0316 9323

Passcode: 992640

Dial by your location

+1 346 248 7799 US

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5:30 p.m.

ROLL CALL Councilors Kevin Grambley, Beth Lakin, Russ Meyer, Terry Schuyler, Mayor Pro Tem Eric Johnson and Mayor John Clark.

ADDITIONS & DELETIONS TO THE AGENDA

ADOPTION OF CONSENT CALENDAR All matters listed under the consent calendar are considered to be routine by the Town Council and enacted by one motion. The Council has received and considered reports and recommendations prior to assigning consent calendar designations. Copies of the reports are on file in the Town Clerk's Office and are available to the public. There will be no separate discussion on these items. If discussion is requested, that item will be removed from the consent calendar and considered separately.

1. Minutes of the Regular Meeting of November 11, 2020.
2. Minutes of the Joint Workshop Meeting of November 10, 2020.
3. Minutes of the Special Meeting of November 19, 2020.
4. Minutes of Joint Workshop held on November 25, 2020.
5. Register of Demands for December 2020.
6. Approval of support letter for Joint Dark Sky Community Designation.

PUBLIC COMMENTS Established time for the public to address the Council regarding any item not otherwise listed on the agenda. Comments will be limited to 5 minutes per person.

PUBLIC REQUESTS AND PRESENTATIONS Public comments will be limited to 5 minutes per person; discussion of each item may be limited to 20 minutes.

7. Athletic Park Pavilion Thank You Video - Town Planner.

PUBLIC HEARINGS Public comments will be limited to 5 minutes per person; hearings may be limited to 20 minutes.

8. Adoption of the 2021 Fiscal Year Budget and setting of Property Tax Levies for 2021 through approval of resolutions - Town Clerk/Treasurer.
9. Extension request to meet conditions of approval of Replat of Block 12, Lots 1-3; Address: 953 Moffat Street; Zone: Historic Residential; Applicant and Owner: Ellen Hunter - Town Planner.
10. Adoption of Ordinance Amending Section 8-4-2 of the Ridgway Municipal Code to enact an expiration date for use of Medical and Retail Marijuana Licenses - Town Manager.

POLICY MATTERS Public comments will be limited to 5 minutes per person; overall discussion of each item may be limited to 20 minutes.

11. Adoption of the 2021 Five and Ten Year Capital Improvement Plans - Town Clerk and Town Manager.
12. Adoption of the 2021 Strategic Plan - Town Manager.
13. Introduction of Ordinance Amending the Official Zoning Map by Rezoning a Portion of Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1, Lot 4R, Block 2 from I-1 to I-2 and a Portion of Lot 2, Block 8 from I-2 to I-1 - Town Planner.
14. Review and action on Lease Agreement between the Ridgway Area Chamber of Commerce and the Town of Ridgway to lease the Visitor's Center and an adjacent area - Town Manager.
15. Discussion and direction on the relocation of the Old Ridgway Jail - Town Manager.
16. Review and action on Agreement for Legal Services with Bo James Nerlin, P.C. - Town Attorney.
17. Review of letters of interest to fill the vacancy on the Town Council and action to appoint - Town Clerk.

WRITTEN REPORTS Written reports may be provided for informational purposes prior to the meeting updating Council on various matters that may or may not warrant discussion and action.

18. Letter from Mayor John Clark reaffirming Planning Commission appointments.
19. Town Manager's Report.

EXECUTIVE SESSION The Council will enter into an Executive Session pursuant to C.R.S. 24-6-402(4)(b) for the purpose of receiving legal advice regarding enforcement of the Town of Ridgway Municipal Code and uses within the Residential Zone District.

COUNCIL COMMITTEE REPORTS Informational verbal reports from Councilors pertaining to the following committees, commissions and organizations:

Committees, Commissions, Task Forces:

Ridgway Planning Commission - Councilor Meyer and Mayor Clark
Ridgway Parks, Trails & Open Space Committee - Mayor Pro Tem Johnson
Ridgway Creative District Creative Advocacy Team - Councilor Grambley
Ridgway Scholarship Committee - Mayor Pro Tem Johnson and Mayor Clark

Board Appointments:

Ouray County Weed Board - Councilor Lakin; alternate - Town Engineer
Ouray County Joint Planning Board - Councilor Meyer, citizens Rod Fitzhugh & Tom McKenney;
alternate - Mayor Pro Tem Johnson
Sneffels Energy Board - Councilor Lakin and Public Works Services Administrator; alternate -
Mayor Pro Tem Johnson
Region 10 Board - Mayor Clark
WestCO Dispatch Board - Town Marshal; alternate - Town Manager
Gunnison Valley Transportation Planning Region - Town Manager; alternate - Public Works
Services Administrator
Ouray County Transit Committee - Public Works Services Administrator; alternate - Town Manager
Ouray County Water Users Association - Councilor Meyer

Liaisons and Participation:

Chamber of Commerce - Councilmember Lakin
Communities That Care Coalition - Mayor Clark
Ouray County Fairgrounds - Councilor Schuyler

ADJOURNMENT

Deadline for agenda items for next regular meeting, Wednesday, January 6, 2021 at 4:00 p.m.,
Town Clerk's Office, 201 N. Railroad Street, Ridgway, Colorado.

Consent Agenda

RIDGWAY TOWN COUNCIL
MINUTES OF REGULAR MEETING
NOVEMBER 11, 2020

SITE VISIT

Some members of the Council attended a site visit of Heritage Park and the Visitor Center prior to the meeting.

CALL TO ORDER

The Town Council convened via Zoom Meeting, a virtual meeting platform, pursuant to the Town's Electronic Participation Policy, due to the COVID-19 pandemic.

The Mayor called the meeting to order at 5:35 p.m. via Zoom Meeting. The Council was present in its entirety with Councilors Cheek, Grambley, Lakin, Meyer, Schuyler, Mayor Pro Tem Johnson and Mayor Clark in attendance.

CONSENT AGENDA

1. Minutes of the Regular Meeting of September 9, 2020.
2. Minutes of the Regular Meeting of October 14, 2020.
3. Minutes of the Joint Workshop Meeting of October 15, 2020.
4. Minutes of the Budget Workshop Meeting on October 17, 2020.
5. Minutes of the Joint Workshop Meeting of October 29, 2020.
6. Register of Demands for November 2020.
7. Water and sewer leak adjustment for the Old Firehouse, Account#3300.1.
8. Renew restaurant liquor license for Thai Paradise.
9. Renewal of tavern liquor license for the Ouray County Fairgrounds.

ACTION:

It was moved by Councilor Meyer, seconded by Councilmember Grambley and unanimously carried by a roll call vote to approve the consent calendar.

PUBLIC COMMENTS

Tammee Tuttle encouraged the appointment of Robert Collins to fill the pending vacancy on the Council.

PUBLIC REQUESTS AND PRESENTATIONS

10. Presentation of the 2019 Fiscal Year Audit

CPA Peter Blair, with Blair and Associates, presented the Council with the 2019 Fiscal Year Audit and management report. He stated the Town's financial situation "looks good" with an

“increase in all the funds” and the “accounting records are in good shape”. He reported the balance sheet from 2018 to 2019 shows the Town’s total net position in all funds increased by \$650,000 in 2019, the largest increase in sales tax receipts. The ending fund balances for all funds had increased, the general fund “now has seven months of reserves”. The enterprise funds cash balances “total 1.6 million”. He stated “all reserve funds are secure” in “triple A rated” accounts. Total debt is “less than 2 million”, “which is average for a Town your size”. Mr. Blair suggested the Town “look at refinancing the general obligation bond since interest rates are lower”. He noted the Town “has done a really good job as far as budgeting”.

11. Presentation from Ridgway Chautauqua Society regarding annual funding request

The Mayor stepped down due to a conflict of interest and turned the gavel over to Mayor Pro Tem Johnson.

Ridgway Chautauqua Society Board Members Robb Austin, Sheelagh Williams and Sue Husch addressed the Council and requested funding in the Town’s 2021 budget for the Sherbino Community Theater. They explained “during COVID” the non-profit organization was able to hold ninety one outside events; and also noted due to “issues with fund raising” and the lose of “our major fund raiser for the year” they are requesting a financial donation from the Town.

The Mayor resumed his place with the Council.

12. Proposal to construct a honeybee apiary in a public space

Letter from Vicki Hawse, Fred Boyle, Judy Hazen and Angela Hawse with the newly formed Ridgway Community Apiary presenting a proposal to construct a public honeybee apiary.

Vicki Hawse addressed the Council and presented a proposal to “create a cooperative communal apiary” for residents to “learn experientially” and “create more advocates for honey bees”. She explained that educating people “on the importance of pollinators” one of the groups goals, noting “80% of the fruits on the planet are pollinated by honeybees”. She explained the committee is proposing to construct a “contained area”, “with a minimum of six hives”. There have been meetings with representatives from the Community Garden to suggest placement in the southwest corner of the garden, located in the Green Street Park.

There was discussion by Council, questions from Council to staff, and questions from the audience. Consensus of the Council was if the committee receives consent from the Ridgway Community Garden, staff will review the agreement which leases space to the garden, and amend the document to sub-lease a portion of land to the Ridgway Community Apiary.

PUBLIC HEARINGS

13. Adoption of Ordinance enacting a new chapter of the Ridgway Municipal Code establishing Small Cell Regulations

Staff Report from the Town Manager dated 11-3-20 presenting an ordinance adopting small cell regulations.

Manager Neill noted the ordinance was introduced two months ago, and reintroduced at the previous meeting after substantial changes were made after review by HR Green. He summarized some of the changes which included safety tests; an ionizing electromagnetic report; application and safe harbor right of way fees.

ACTION:

Councilor Schuyler moved to adopt Ordinance No. 04-2020 enacting a New Chapter 14-7 of Title 14 of the Ridgway Municipal Code Establishing Small Cell Regulations. Councilor Meyer seconded the motion, which carried unanimously on a roll call vote.

14. Adoption of Ordinance amending Section 7-1 of the Ridgway Municipal Code regarding Planning Commission term expirations

Staff Report from the Town Planner dated 11-11-20 presenting an ordinance establishing term expirations for the Planning Commission.

Planner Coburn noted the ordinance will establish expiration of terms at one year intervals, instead of the current two.

ACTION:

Moved by Councilor Meyer, seconded by Councilmember Grambley and unanimously carried on a roll call vote to adopt Ordinance 06-2020 Amending Section 7-1 of the Municipal Code Regarding Planning Commission Term Expirations.

POLICY MATTERS

15. Discussion regarding the Ridgway Visitor Center and Heritage Park

Staff Report from the Town Manager dated 11-6-20 presenting a Strategic Master Plan for the Ridgway Visitor Center and Heritage Park.

The Mayor explained prior to the meeting some members of Council met with representatives from the Chamber of Commerce to view the Visitor Center and Heritage Park. The Visitor Center lease is currently held by the Railroad Museum and subleased to the Chamber. The lease is expiring soon and the Chamber is planning to assume the facility lease again.

Chamber representatives Tim Patterson and Hilary Lewkowitz stated the Chamber Board is requesting a longer term lease agreement, and in conjunction a longer term agreement for receipt of lodging tax funds for marketing services. They suggested creation of a sub-committee to address facility upgrades and construction of restrooms, and obligations of the Town as lessor of the building.

There were questions from the Council and discussion. It was agreed to direct staff to meet with Chamber representatives to prepare a longer term lease and marketing agreement; extend the current marketing contract which will expire at the end of December; and form a sub-committee of Chamber Board representatives and Councilors Grambley, Lakin and Schuyler to prepare a five year plan which will be submitted to the Council in 2021.

16. Request to waive building permit fees for Ridgway Space to Create Project

Staff Report from the Town Manager dated 11-3-20 presenting a letter dated 10-28-20 from Andrew Michaelson, Director of Property Development with Artspace.

The Town Manager explained the non-profit Artspace organization will be constructing the Ridgway Space to Create project, which will provide low cost housing to the community, and are requesting building permit and plan review fees be waived.

Mr. Michaelson address the Council and explained the organization is “still fund raising” and hope to close in January and “start construction immediately after” using Stricker Construction Company out of Montrose. He stated “every dollar we don’t have to raise goes into the actual project”.

There were questions from the Council to staff. There were questions from audience Tammee Tuttle to Mr. Michaelson regarding rental rates.

ACTION:

Councilor Lakin moved to waive the building permit and plan review fees associated with the Ridgway Space to Create Project, Mayor Pro Tem Johnson seconded, and the motion carried unanimously on a roll call vote.

17. Encroachment permit for use of Town property relative to Ridgway Space to Create Project

Staff Report from the Planner dated 11-11-20 presenting a revocable encroachment permit to Artspace for the Space to Create project.

The Planner explained the standard encroachment permit also includes allowing excavation under the sidewalk adjacent to the property, and permits a second floor, seven foot by twenty five foot balcony to overhang and encroach over the sidewalk at the entry into the community space at the front of the building.

ACTION:

Moved by Councilmember Schuyler to approve the revocable encroachment permit for use of Town right-of-way for Artspace and the Space to Create project, and waive the \$75 fee, seconded by Councilor Lakin, and carried unanimously on a roll call vote.

18. Subdivision Improvements and Lien Agreement for Replat of Blocks 2, 8 and Alley “A” of the River Park Ridgway Business Park Filing 1

Staff Report dated 11-11-20 from the Town Planner presenting a subdivision improvement agreement for replat of Blocks 2, 8 and Alley “A” of the River Park Ridgway Business Park Filing 1.

Planner Coburn reported the replat was approved by the Council in 2018. Before the plat can be recorded a subdivision improvements agreement must be entered into to ensure all work is performed.

ACTION:

Councilor Meyer moved, with Councilmember Grambley seconding to approve the Subdivision Improvements Agreement for the Replat of Blocks 2, 8 and Alley “A” of the River Park Ridgway Business Park Filing 1 as presented. On a call for the vote the motion carried unanimously on a roll call vote with Mayor Pro Tem Johnson abstaining.

19. Relocation of the historic jail behind the Old Ridgway Firehouse

Town Manager Staff Report dated 11-5-20 presenting a request from Patrick O’Leary, Managing Member of Firehouse Investment Real Estate LLC to discuss moving the historic Ridgway jail to public property.

Manager Neill explained Mr. O'Leary offered the historic structure to the Town during discussions with the Planning Commission, and the Ranch History Museum has also expressed interest in acquiring the building.

Mr. O' Leary explained the historic jail, built by the Town in 1909, will need to be relocated next year, and he is willing to donate and relocate the structure to a public park if the Town desires to receive the donation. Recently the Ranch History Museum approached him stating if the Town does not wish to receive the donation, the museum will.

There was discussion by the Council and it was suggested to relocate the jail to Heritage Park. There were questions from the Council. It was agreed to direct staff to evaluate the Master Plan for Heritage Park and review options to place the jail in the park, and present options back to Council.

20. Presentation of the Draft 2021 Fiscal Year Budget

Report from the Town Clerk/Treasurer containing the 2021 Fiscal Year Budget; Five and Ten Year Capital Improvement Plans and lists of proposed expenditures and revenues contained in the budget.

The Town Clerk/Treasurer presented changes to the draft documents since Council's last review at the budget retreat meeting. She explained the capital improvement plans contain highlighted entries of proposed expenditures in 2021, and suggested the Council review three items that were discussed at the budget retreat, highlighted in a different manner. The Council agreed to add to the draft budget engineering and survey of the North Lena Street paving project, and to establish an account and set aside funds to assist in the cost to complete the paving.

Speaking from the audience Tammee Tuttle asked the Council to considering applying funds received from the increase in water service fees to capital projects. There was discussion between the Council and Ms. Tuttle.

21. Introduction of ordinance relative to medical and retail marijuana licensing

Town Manager Staff Report dated 11-6-20 presenting an ordinance which would enact an expiration date for use of medical and retail marijuana licenses.

Manager Neill explained the proposed ordinance would add a supplemental regulation to the Municipal Code which would require medical and retail marijuana license holders to place licenses to use within 90 days of the issuance date, or the license would be forfeited or revert back to the Town.

There were questions from Council and discussion with staff. It was noted by staff the regulations would relate to existing, new or renewed licenses.

ACTION:

Councilor Meyer moved to introduce Ordinance No. 07-2020 amending Section 8-4-2 of the Ridgway Municipal Code to enact an expiration date for use of Medical and Retail Marijuana licenses. Councilmember Schuyler seconded, and the motion was approved unanimously on a roll call vote.

22. Letter of resignation from Councilor Tessa Cheek

Letter of resignation from Councilmember Cheek effective November 30, 2020.

The Mayor expressed the Council's gratitude for Councilor Cheek's service, and suggested Council discuss possible processes to file the position. There was discussion by the Council and it was agreed to direct the Town Clerk to advertise the opening on the Council and solicit letters of interest with a deadline of December 1st, and review at the next regular meeting.

23. Business support letter from Ouray County Unified Command

The Town Manager reported during meetings with the Ouray County Unified Command and business owners regarding the upcoming winter season and COVID-19 regulations, a number of suggestions were made. He presented a letter from the Command summarizing what was presented by the business community at those meetings.

The Council discussed each of the requests from local business owners contained on the list.

There were questions from the audience.

Consensus of the Council was to direct staff to look at designating parking spaces by restaurants to be signed with curbside pick up only; speak to the Department of Transportation pertaining to regulations for directional signage on Highway 62; review with public works staff the need for business owners to shovel snow into the street to allow clearing by snow removal equipment.

24. Appointment to the Ouray County Emergency Telephone Service Authority/ 911 Board

Staff Report dated 11-3-20 from the Town Manager presenting a recommendation for appointment to the Ouray County 911 Board.

The Town Manager requested the Council formally appoint Marshal Schmalz to the Ouray County Emergency Telephone Service Authority, also known as the 911 Board, and designate Deputy Hanson as the alternate.

ACTION:

Moved by Councilor Meyer to appoint Marshal Shane Schmalz as the Town's primary representative on the Ouray County Emergency Telephone Service Authority, also known as the 911 Board, and Deputy Ryan Hanson as the alternate representative. Councilmember Grambley seconded the motion which carried on a roll call vote with Mayor Pro Tem Johnson abstaining.

STAFF REPORTS

The Town Manager presented a written monthly report and reviewed some of the items.

COUNCIL REPORTS

It was noted with the resignation of Councilor Cheek there would be a vacancy in the Council representation on the Planning Commission. Councilor Meyer agreed to serve on the Commission.

ADJOURNMENT

The meeting adjourned at 9:15 p.m.

Respectfully Submitted,

Pam Kraft, MMC
Town Clerk

MINUTES OF JOINT WORKSHOP
RIDGWAY TOWN COUNCIL,
OURAY COUNTY BOARD OF COMMISSIONERS,
OURAY CITY COUNCIL

NOVEMBER 10, 2020

The Town Council convened at 6:00 p.m. for a Joint Workshop with the Ouray County Commissioners and Ouray City Council via Zoom Meeting, a virtual meeting platform, pursuant to the Town's Electronic Participation Policy, due to COVID-19. In attendance from the Council Councilors Grambley, Lakin, Meyer, Schuyler and Mayor Clark. Councilmembers Cheek and Mayor Pro Tem Johnson were absent.

Town Clerk's Notice of Joint Workshop dated November 10, 2020.

The purpose of the meeting was to allow the policymakers an opportunity to discuss and strategize about planning, recovery and economic impacts due to the COVID-19 pandemic.

ADJOURNMENT

The meeting adjourned at 7:50 p.m.

Respectfully Submitted,

Pam Kraft, MMC
Town Clerk

RIDGWAY TOWN COUNCIL
MINUTES OF SPECIAL MEETING

NOVEMBER 19, 2020

The Town Council convened for a budget workshop at 5:30 p.m. via Zoom Meeting, a virtual meeting platform, due to COVID-19. In attendance Councilors Cheek, Grambley, Lakin, Meyer, Schuyler and Mayor Clark. Mayor Pro Tem Johnson was absent.

Town Clerk's Notice of Workshop dated November 13, 2020.

1. Resolution closing Town facilities based on Ouray County COVID-19 status

The Town Manager suggested the Council adopt a resolution which establishes closing Town facilities based on the Ouray County status on the State of Colorado COVID-19 indicator. He reported based on the current indicator Town Hall will become closed to the public.

ACTION:

Councilor Lakin moved to approve Resolution No. 20-14 Closing Certain Town Facilities Based on Ouray County's Status of the State of Colorado's COVID-19 DIAL with the addition of level purple. Councilmember Meyer seconded the motion, which carried on a roll call vote.

2. Recession of restrictions on burning and fires within the Town

Manager Neill suggested the Council rescind the Stage 1 fire restrictions, reporting the County of Ouray has lifted the county wide restriction.

ACTION:

Moved by Councilmember Schuyler, seconded by Councilor Meyer and unanimously carried on roll vote to rescind the emergency restrictions on burning and fires in the Town of Ridgway.

3. 2021 Fiscal Year Budget Workshop

Town Manager Preston Neill presented a PowerPoint overviewing the budget adoption process; financial overview of the general fund; the proposed operational and emergency reserves in the general fund, which total 25%; personnel costs across all three funds equaling approximately 36% of total expenditures; statewide revenue projections and a ten percent decrease in the Town's estimated sales tax revenues contained in the general fund.

The Town Clerk/Treasurer presented a draft of the Fiscal Year 2021 Budget; Memorandum listing line item locations by funds, for expenditures and revenues in the draft budget; Five and Ten Year Capital Improvement Projects for each of the three funds; Memorandum dated 11-17-20 presenting the projected ending fund balances for all funds within the draft budgets.

The Town Clerk presented changes to the documents since the prior budget workshop, and reviewed the documents with the Council.

The Council reviewed funding requests from non-profit organizations contained in the Council initiatives section of the budget.

The Town Manager presented a draft of the 2021 Strategic Plan and answered questions from the Council.

Manager Neill reported on the State's Corona Virus Relief Funding Program being administered by the Department of Local Affairs (DOLA). He explained DOLA is requesting a spending plan, and if funds are not being used there is now an option to reallocate to other recipients. He reported the City of Ouray is requesting the Town allocate any unused funds to assist with the cost to install a new air filtration system in City Hall.

The Council reviewed a list of proposed items and discussed them with staff.

The meeting adjourned at 7:00 p.m.

Respectfully Submitted,

Pam Kraft, MMC
Town Clerk

MINUTES OF JOINT WORKSHOP
RIDGWAY TOWN COUNCIL,
OURAY COUNTY BOARD OF COMMISSIONERS,
OURAY CITY COUNCIL

NOVEMBER 25, 2020

The Town Council convened at 6:00 p.m. for a Joint Workshop with the Ouray County Commissioners and Ouray City Council via Zoom Meeting, a virtual meeting platform, pursuant to the Town's Electronic Participation Policy, due to COVID-19. In attendance from the Council Councilors Grambley, Lakin, Meyer, Schuyler and Mayor Clark. Mayor Pro Tem Johnson was absent.

Town Clerk's Notice of Joint Workshop dated November 23, 2020.

The purpose of the meeting was to allow the policymakers an opportunity to discuss and strategize about planning, recovery and economic impacts due to the COVID-19 pandemic.

ADJOURNMENT

The meeting adjourned at 7:55 p.m.

Respectfully Submitted,

Pam Kraft, MMC
Town Clerk

Town of Ridgway
Register of Demands
December 2020

Name	Memo	Account	Paid Amount
SGS Accutest Inc		Alpine-Operating Account	
		990WOO · Testing - water	-240.08
TOTAL			-240.08
Southwestern Systems Inc.		Alpine-Operating Account	
	clean sludge from contact chamber	931SOO · Maintenance & Repairs	-10,624.95
TOTAL			-10,624.95
Uncompahgre Volunteer Legal ...		Alpine-Operating Account	
		5010GO1 · Uncompahgre Volunteer Leg...	-3,000.00
TOTAL			-3,000.00
Voyager Youth Program		Alpine-Operating Account	
		5025GO1 · Voyager Program	-7,000.00
TOTAL			-7,000.00
KVNF		Alpine-Operating Account	
		5050GO1 · KVNF Public Radio	-1,000.00
TOTAL			-1,000.00
Center For Mental Health		Alpine-Operating Account	
		5055GO1 · Center for Mental Health	-500.00
TOTAL			-500.00
Colorado Avalanche Informatio...		Alpine-Operating Account	
		5138GO1 · Friends CO Avalance Info	-1,000.00
TOTAL			-1,000.00
Ouray County Road & Bridge		Alpine-Operating Account	
	Nov 2020	660GO2 · Gas & Oil	-174.61
	Nov 2020	760POO · Gas & Oil	-75.15
	Nov 2020	960WOO · Gas & Oil	-128.88
	Nov 2020	960SOO · Gas & Oil	-272.08
	Nov 2020	860GO3 · Gas & Oil	-665.31
TOTAL			-1,316.03
Hartman Brothers Inc		Alpine-Operating Account	
		661GO2 · Vehicle & Equip Maint & Repair	-2.20
		961SOO · Vehicle & Equip Maint & Repair	-2.20
		961WOO · Vehicle & Equip Maint & Repair	-2.20
TOTAL			-6.60

Town of Ridgway
Register of Demands
December 2020

Name	Memo	Account	Paid Amount
Oldcastle SW Group Inc		Alpine-Operating Account	
	relocate line - Second Chance	931WOO · Maintenance & Repairs	-623.10
TOTAL			-623.10
Eurofins Eaton Analytical Inc.		Alpine-Operating Account	
		990WOO · Testing - water	-150.00
TOTAL			-150.00
Honnen Equipment Company		Alpine-Operating Account	
	muffler parts - JD Grader	661GO2 · Vehicle & Equip Maint & Repair	-305.36
	muffler parts - JD Grader	961WOO · Vehicle & Equip Maint & Repair	-101.79
TOTAL			-407.15
True Value		Alpine-Operating Account	
		632GO2 · Supplies & Materials	-69.16
		732POO · Supplies & Materials	-195.71
	entry - marshal dept	731PO1 · Maint & Repairs - comm cntr	-151.45
		732PO1 · Supplies - community center	-28.35
		932SOO · Supplies & Materials	-56.66
		932WOO · Supplies & Materials	-165.89
	relocate line - Second Chance	931WOO · Maintenance & Repairs	-13.96
	paint for doors	CP1901 · Construction	-75.93
TOTAL			-757.11
Grand Junction Pipe & Supply ...		Alpine-Operating Account	
	TCW interconnection	931WOO · Maintenance & Repairs	-83.98
TOTAL			-83.98
Western Implement		Alpine-Operating Account	
	belt - lawnmower	761POO · Vehicle & Equip Maint & Repair	-44.42
TOTAL			-44.42
Mesa County HDR Laboratory		Alpine-Operating Account	
		990WOO · Testing - water	-20.00
TOTAL			-20.00
Consolidated Electrical Distrib...		Alpine-Operating Account	
	door light sensors	731PO1 · Maint & Repairs - comm cntr	-132.66
TOTAL			-132.66

Town of Ridgway
Register of Demands
December 2020

Name	Memo	Account	Paid Amount
UNCC		Alpine-Operating Account	
		915WOO · Dues & memberships	-61.83
		915SOO · Dues & Memberships	-61.84
TOTAL			-123.67
Pro Velocity		Alpine-Operating Account	
		556GOO · IT Services	-85.00
		820GO3 · IT Services	-63.75
		917WOO · IT Services	-85.00
		917SOO · IT Services	-85.00
		556GOO · IT Services	-212.50
TOTAL			-531.25
Traffic Control Specialists, LLC		Alpine-Operating Account	
	relocate line - Second Chance	931WOO · Maintenance & Repairs	-1,710.00
TOTAL			-1,710.00
Mr. Lock		Alpine-Operating Account	
	Hartwell restroom lock - vandalized	731POO · Maintenance & Repairs	-75.00
TOTAL			-75.00
Verizon Wireless		Alpine-Operating Account	
		943WOO · Telephone	-70.08
TOTAL			-70.08
Black Hills Energy-PW Office		Alpine-Operating Account	
		642GO2 · Utilities	-15.65
		942SOO · Utilities	-15.64
		942WOO · Utilities	-15.64
TOTAL			-46.93
Black Hills Energy-Lift Station		Alpine-Operating Account	
		942SOO · Utilities	-13.19
TOTAL			-13.19
Black Hills Energy-PW Building		Alpine-Operating Account	
		742POO · Utilities	-36.74
		642GO2 · Utilities	-36.74
		942SOO · Utilities	-36.74
		942WOO · Utilities	-36.74
TOTAL			-146.96

Town of Ridgway
Register of Demands
December 2020

Name	Memo	Account	Paid Amount
Black Hills Energy-Hartwell Park		Alpine-Operating Account	
		742POO · Utilities	-34.16
TOTAL			-34.16
Black Hills Energy-Town Hall		Alpine-Operating Account	
		742PO1 · Utilities - community center	-52.06
		842GO3 · Utilities	-52.07
		542GOO · Utilities	-52.07
TOTAL			-156.20
Black Hills Energy-Broadband		Alpine-Operating Account	
	broadband building	5075GO1 · Region 10	-3.43
TOTAL			-3.43
Federal Express		Alpine-Operating Account	
		990WOO · Testing - water	-141.01
TOTAL			-141.01
Colorado Water Conservation ...		Alpine-Operating Account	
		998WOO · Debt Service-CWCB (2)	-30,917.67
TOTAL			-30,917.67



November 24, 2020

International Dark-Sky Association
5049 E Broadway Blvd, #105
Tucson, AZ 85711

RE: Letter of Support for Joint Dark Sky Community Designation

Dear International Dark Sky Association:

On behalf of the Town Council of the Town of Ridgway, Colorado, I am writing in support of the two towns of Nucla and Naturita, Colorado in their effort to be designated as Joint Dark Sky Communities by the International Dark-Sky Association (IDA). A Dark Sky Community designation will preserve a valuable resource for the area which is a rare and spectacular dark night sky. This designation may also help their local economies and protect quality of life through benefits to human health, wildlife, insects and pollination, and birds and migration. There would also be carbon, crime and safety benefits, and the designation would also help with energy savings.

The combined population of Nucla and Naturita is around 1,200 people. The location of these two towns is at the base of the Uncompahgre Plateau and in the still wild San Miguel River Valley. Between the San Juan Mountains of Colorado and the La Sal Mountains of Utah lie rim-rock, canyons, deserts, rivers and creeks which offer locals and visitors many opportunities for outdoor enjoyment and activity.

The towns lie on a path that goes from the Black Canyon of the Gunnison National Park, to Ridgway, Norwood, and on to Utah's Arches and Canyonlands National Parks. All these are International Dark Sky Places. Naturita and Nucla want to fill in their part of the link.

Both towns have been working hard to fulfill IDA's requirements for becoming Dark Sky Communities. Lighting ordinances compatible with IDA's Model Lighting Ordinance have been adopted by both towns. Sky Quality Meter readings are being performed by both towns. Brochures on light pollution are available at nearly every business in both towns. Lighting projects to improve lighting quality are planned by both towns. Educational outreach about light pollution and its effects is taking place in both communities. A preliminary light survey has been conducted and will be completed in 2021.

West End Dark Sky Alliance (WEDSA) was formed to represent both Naturita and Nucla and assist in attaining IDA's joint Dark Sky designation. They are committed to preventing irresponsible night-time outdoor lighting and light pollution and to protecting one of the darkest night skies on the planet as a valuable resource. West End residents know that 80% of the world's population



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cannot see the Milky Way where they live. They want to keep their dark skies dark! It is a part of their pioneer heritage.

By promoting responsible lighting practices, WEDSA can play a part in rolling back light pollution around the world by setting a pro-active example and providing a clear path to preserving the night sky without compromising the need for light at night.

We urge you to give Naturita and Nucla their much-deserved Joint Dark Sky Community designation and we thank you for your consideration.

Sincerely,

John I. Clark
Mayor
Town of Ridgway

AGENDA ITEM #7

AGENDA ITEM #8

STAFF REPORT

Subject: Adoption of the Fiscal Year 2021 Budget and 2021 Property Tax Mill Levy

Initiated By: Pam Kraft, Town Clerk/Treasurer

Date: December 2, 2020

BACKGROUND:

Pursuant to the Town Charter notice of adoption of the 2020 Fiscal Year Budget was published and posted on November 9th and a public hearing scheduled for the December 9th Town Council meeting.

The Council was presented with the draft budget at the regular meeting of October 14th; discussed the draft document and five and ten year capital improvement plans at the budget retreat on October 17th; held a public hearing and discussed the documents at the regular meeting of November 11th; reviewed all documents at a workshop meeting held on November 19th; and at the December 9th regular meeting a public hearing will be held, and the Council will be asked to adopt the 2021 Budget and establish the 2021 Mill Levy.

ANALYSIS:

The Council is being presented with three resolutions to appropriate expenditures; adopt the budget; and adopt the property tax mill levy for certification to Ouray County.

The following actions must be taken:

- Adopt Resolution No. 20-11 of the Town of Ridgway, Appropriating Sums of Money to the Various Funds in the Amount and for the Purpose as Set Forth Below for the 2021 Budget Year.
- Adopt Resolution No. 20-12 of the Town of Ridgway, Adopting a Budget for the Calendar Year Beginning on the First Day of January 2021, and Ending on the Last Day of December 2021.
- Adopt Resolution No. 20-13 of the Town of Ridgway, Adopting the Property Tax Levy for the Year 2021 for Certification to the Ouray County Commissioners.

A number of other documents affiliated with adoption of the 2021 Fiscal Year Budget will be presented later in the agenda. These are:

- Adoption of the Capital Projects and Five Year Capital Improvement Plan.
- Adoption of the Ten Year Capital Improvement Plan.
- Adoption of the 2021 Strategic Plan.

LEGAL CONSIDERATIONS:

The Town Clerk/Treasurer must certify the mill levy to the County Commissioners by December 10th.

RECOMMENDED ACTIONS:

1. Motion to adopt Resolution No. 20-11 of the Town of Ridgway, Appropriating Sums of Money to the Various Funds in the Amount and for the Purpose as Set Forth Below for the 2021 Budget Year.
2. Move to adopt Resolution No. 20-12 of the Town of Ridgway, Adopting a Budget for the Calendar Year Beginning on the First Day of January 2021, and Ending on the Last Day of December 2021.
3. Motion to adopt Resolution No. 20-13 of the Town of Ridgway, Adopting the Property Tax Levy for the Year 2021 for Certification to the Ouray County Commissioners.

ATTACHMENT 1. Resolution No. 20-11

ATTACHMENT 2. Resolution No. 20-12 and the 2021 Fiscal Year Budget

ATTACHMENT 3. Resolution No. 20-13

Resolution No. 20-11

**A RESOLUTION OF THE TOWN OF RIDGWAY, STATE OF COLORADO,
APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNT
AND FOR THE PURPOSE AS SET FORTH BELOW FOR THE 2021 BUDGET YEAR**

WHEREAS, the Town Council has adopted the annual budget in accordance with the Town Charter on December 9, 2020; and

WHEREAS, the Town Council has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, appropriating the revenues provided in the budget to and for the purposes described below, establish a limitation on expenditures for the operations of the Town of Ridgway pursuant to the Charter.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO:

Section 1. The following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

GENERAL FUND

Current Operating Expenses	\$ 2,936,232
Capital Projects	\$ 245,000
Debt Service	\$ 118,828
Total General Fund Expenditures	\$ 3,300,060

WATER FUND

Current Operating Expenses	\$ 846,447
Capital Projects	\$ 0
Debt Service	\$ 63,213
Total Water Fund Expenditures	\$ 909,660

SEWER FUND

Current Operating Expenses	\$ 385,375
Capital Projects	\$ 0
Debt Service	\$ 15,915
Total Sewer Fund Expenditures	\$ 401,290

CAPITAL PROJECTS

Grant Receipts for Project Expenditures	\$ 0
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APPROVED AND ADOPTED this 9th day of December, 2020

John I. Clark
Mayor

Attest:

Pam Kraft, MMC
Town Clerk/Treasurer

Resolution No. 20-12

**A RESOLUTION OF THE TOWN OF RIDGWAY, STATE OF COLORADO,
ADOPTING A BUDGET FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY
OF JANUARY, 2021 AND ENDING ON THE LAST DAY OF DECEMBER, 2021**

WHEREAS, the Town Council of the Town of Ridgway designated the Town Clerk/Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the Treasurer has submitted a proposed budget to this governing body on October 14, 2020 for its consideration, along with numerous public meetings, and;

WHEREAS, upon due and proper notice, published and posted in accordance with the Town Charter, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 9, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF
RIDGWAY, COLORADO:**

Section 1. That the Fiscal Year 2021 Budget as attached as Exhibit A hereto, is hereby approved and adopted.

APPROVED AND ADOPTED this 9th day of December, 2020.

John I. Clark
Mayor

ATTEST: _____
Pam Kraft, MMC
Town Clerk/Treasurer

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	BEGINNING FUND BALANCE	1,386,891	1,229,145		1,572,455	1,689,320
ACCOUNT #	REVENUES					
	TAXES					
400GOO	Property Tax	260,025	303,307	203,788	303,200	303,102
4001GOO	Property Tax - Bond Repayment	19,176	22,830	15,034	22,500	21,610
401GOO	Penalties & Interest - Property Tax	1,038	500	13	1,180	500
402GOO	Delinquent Property Tax	0	100	0	0	100
403GOO	Sales Tax	1,196,174	1,115,000	509,998	1,125,000	1,003,500
404GOO	Sales Tax - Food for Home Consumption	75,463	74,500	34,365	90,000	85,000
405GOO	Sales Tax - Capital Improvement Fund	211,920	197,795	88,682	205,875	172,741
4051GOO	Sales Tax - Cap Impr-Food Home Consump	15,185	14,904	6,875	18,175	17,004
406GOO	Penalties & Interest - Sales&Lodging Tax	13,881	8,000	4,011	8,000	8,000
407GOO	Lodging Tax	92,449	80,000	19,311	56,000	60,000
408GOO	Specific Ownership Tax	29,125	28,000	17,185	34,800	25,000
409GOO	Utility Franchise Tax	44,367	42,000	26,487	46,500	45,000
410GOO	Excise Development Tax	15,000	40,000	0	4,500	3,000
	TOTAL	1,973,803	1,926,936	925,749	1,915,730	1,744,557
	INTERGOVERNMENTAL					
411GOO	Highway Users	68,400	53,500	24,426	50,000	52,000
412GOO	Motor Vehicle Fees	5,388	6,000	3,990	8,000	6,000
413GOO	Cigarette Tax	2,314	2,200	1,213	2,400	2,500
414GOO	Conservation Trust Fund (Lottery)	11,490	12,000	5,150	12,000	12,000
415GOO	Grants - general	109,049	66,016	68,696	214,000	56,940
416GOO	Road & Bridge Apportionment	22,612	26,382	0	26,382	26,277
417GOO	Mineral Lease & Severance Taxes	20,708	10,000	18,506	27,621	25,000
	TOTAL	239,961	176,098	121,981	340,403	180,717
	LICENSES, PERMITS & FEES					
420GOO	Building Permits	63,685	50,000	28,732	74,319	55,000
421GOO	Liquor Licenses	5,505	2,200	2,774	3,875	2,200
422GOO	Sales Tax Licenses	19,105	20,000	3,695	20,000	19,000
430GOO	Marijuana Facility Licenses	15,900	13,500	6,000	12,500	12,000
423GOO	Planning/Zoning Applications	5,250	5,000	1,725	8,560	5,000
424GOO	Excavation/Encroachment Permits	1,780	2,000	1,290	3,090	2,000
425GOO	Refuse Collection Fees	159,447	156,000	80,124	160,000	162,000
427GOO	USPS Rental Fees	8,507	8,642	4,321	8,642	8,642
428GOO	Parks, Facility & Rights of Way User Fees	2,385	2,500	600	600	2,500
429GOO	Permits - other (signs, etc)	915	500	105	750	500
431GOO	Short Term Rental Licenses	4,950	10,000	800	12,400	3,700
	TOTAL	287,429	270,342	130,166	304,736	272,542
	FINES & FORFEITURES					
435GOO	Court Fines	4,995	10,000	3,997	8,000	8,000
	TOTAL	4,995	10,000	3,997	8,000	8,000
	REIMBURSABLE FEES					
440GOO	Consulting Services Reimbursement	65,508	98,000	23,055	42,000	85,000
441GOO	Labor & Documents Reimbursement	2,087	1,600	89	150	200
442GOO	Bonds & Permits Reimbursement	27,685	10,000	11,106	38,274	28,000
443GOO	Mosquito Control Reimbursement	8,000	8,000	0	8,000	8,000
444GOO	Administrative Reimbursement	3,901	3,500	2,294	3,550	3,000
	TOTAL	107,181	121,100	36,544	91,974	124,200
	MISCELLANEOUS					
450GOO	Donations - parks	0	5,000	2,000	2,000	2,000
451GOO	Sales - other (copies, equip sales, misc)	33,438	250	4,100	4,100	250
452GOO	Credits & Refunds - general	13,189	7,500	9,709	10,474	7,500
453GOO	Other - general (T/Clerk & Marshal fees)	3,940	4,000	2,656	3,500	2,500
454GOO	Special Events (festivals, concerts, movies)	37,474	38,000	4,915	4,915	38,000
459GOO	Donations - RCD & MainStreet	1,745	500	0	500	1,000
455GOO	Interest Income	15,733	10,000	3,695	4,234	696
456GOO	Investment Income/Desig Reserves	4,338	3,500	1,156	1,456	569
457GOO	Investment Income/Cap Project Reserves	227	200	190	255	123
	TOTAL	110,084	68,950	28,421	31,434	52,638
	TOTAL GENERAL FUND REVENUES	2,723,453	2,573,426	1,246,858	2,692,277	2,382,654
	TOTAL AVAILABLE RESOURCES	4,110,344	3,802,571	1,246,858	4,264,732	4,071,974

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT # EXPENDITURES						
	ADMINISTRATIVE SERVICES					
	PERSONNEL					
500GOO	Administrative Wages	454,741	464,586	215,036	434,163	482,758
505GOO	Housing Stipend			2,500	5,500	6,000
509GOO	Council Compensation	20,850	22,800	11,100	22,650	22,800
510GOO	Planning Commission Compensation	17,400	17,400	8,700	17,400	17,400
501GOO	Employer Tax Expense	36,105	38,616	17,921	36,461	40,465
502GOO	Health Insurance	75,680	72,684	42,429	75,912	79,068
503GOO	Retirement Fund	14,599	17,864	5,187	14,265	18,570
504GOO	Workers Compensation Insurance	2,198	2,200	732	2,200	2,300
	PROFESSIONAL SERVICES					
511GOO	Town Attorney	44,648	60,000	19,042	45,000	55,000
512GOO	Auditing Services	6,150	6,150	0	6,150	6,150
514GOO	Consulting Services	15,688	5,000	1,609	2,000	2,500
556GOO	IT Services	12,304	4,136	3,543	10,000	4,200
513GOO	Planning Consulting	21,580	44,000	17,701	17,701	30,000
515GOO	County Treasurer Services	5,209	7,500	4,076	7,500	7,550
519GOO	Contractual Services	42,734	80,000	16,125	62,000	80,000
538GOO	Muni-Revs Services	10,606	12,285	6,143	12,285	12,285
539GOO	Human Resources Consulting	2,608	2,800	0	0	
516GOO	Refuse Collection Franchise	159,132	156,000	79,845	160,000	162,000
	ADMINISTRATIVE EXPENSE					
520GOO	Insurance (Property & Casualty)	8,000	7,315	693	9,500	8,000
521GOO	Conferences, Workshops & Training	3,795	7,500	448	1,000	5,000
522GOO	Dues & Memberships	3,588	4,000	1,820	4,000	4,000
523GOO	Council/PComm - Conferences & Training	2,121	4,000	283	532	2,500
524GOO	Reimbursable Bonds & Permits	20,704	28,000	1,406	26,500	40,000
525GOO	Unemployment Tax (all)	3,448	3,450	856	3,260	3,450
526GOO	Life Insurance (all)	526	650	328	600	600
527GOO	Personnel - Recruitment/Testing	3,806	1,500	1,371	1,371	1,500
536GOO	Wellness Program	11,242	16,566	3,806	14,280	15,166
528GOO	Other - admin.	4,559	1,000	50	77,488	1,000
	OFFICE EXPENSE					
540GOO	Printing & Publishing	500	1,500	276	500	1,500
541GOO	Office Supplies	3,766	5,000	1,717	3,500	5,000
542GOO	Utilities	1,358	1,600	708	1,500	1,800
543GOO	Telephone	2,061	3,000	896	2,000	2,500
544GOO	Elections	117	2,500	548	548	2,500
530GOO	Computer	1,684	4,590	952	1,600	1,650
545GOO	Janitorial Services	2,267	6,800	0	1,350	3,750
546GOO	Council/Commission - Materials/Equipment	1,256	1,000	504	550	1,000
547GOO	Records Management	11	500	63	250	500
548GOO	Office Equipment - Leases	2,933	3,250	1,200	2,500	3,000
549GOO	Office Equipment - Maintenance/Repairs	0	700	0	0	500
550GOO	Filing Fees/Recording Costs	891	850	89	300	800
551GOO	Postage - general	777	1,000	508	900	1,000
552GOO	GIS Mapping - admin	1,167	2,000	760	1,100	2,000
553GOO	Meetings & Community Events	10,380	10,000	530	5,000	10,000
537GOO	Bank & Misc. Fees & Charges	1,712	2,500	1,004	2,500	2,500
	COMMUNITY & ECONOMIC DEVELOPMENT					
529GOO	Tourism Promotion	67,123	56,000	12,459	56,000	50,000
531GOO	Community Outreach	668	3,000	60	750	250
532GOO	Creative District	27,989	35,150	104	5,000	14,150
533GOO	Main Street Program & Economic Developmn	4,095	2,000	5,964	11,170	4,000
535GOO	Affordable Housing		35,151	0	14,960	25,000
781POO	Events and Festivals	55,195	66,000	16,723	16,723	68,000
5075GO1	Region 10 & Broadband Participation	20,807	86,327	21,108	88,300	55,000

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	VEHICLE EXPENSE					
560GOO	Gas & Oil	0	300	78	200	300
561GOO	Vehicle Maintenance & Repair	0	500	40	40	500
	CAPITAL OUTLAY					
571GOO	Office Equipment Purchase	7,974	8,500	6,699	9,200	4,000
	DEBT SERVICE					
591GOO	RAMP Bond-BB&T Governmental Financing	119,081	116,055	15,527	116,455	118,828
	COUNCIL INITIATIVES					
5010GO1	Uncompahgre Volunteer Legal Aid	3,000	3,000	0	3,000	3,000
5015GO1	Partners Program	1,000	1,000	0	1,000	1,000
5020GO1	Colorado West Land Trust	2,000	0	0	0	3,000
5025GO1	Voyager Program	7,000	7,000	0	7,000	7,000
5030GO1	Juvenile Diversion	6,500	8,450	8,000	8,000	8,000
5040GO1	Other Contributions	2,700	5,000	871	871	9,500
5050GO1	KVNF Radio	1,000	1,000	0	1,000	1,000
5055GO1	Center for Mental Health	500	500	0	500	1,000
5060GO1	Second Chance Humane Society	6,500	6,500	0	6,500	6,500
5065GO1	Neighbor to Neighbor Program	1,000	0	0	0	0
5070GO1	Ouray County Housing Advisory Committee	1,500	0	0	0	0
5085GO1	Eco Action Partners	5,000	5,000	5,000	5,000	6,200
5095GO1	Student Scholarship	1,000	1,000	1,000	1,000	1,000
5100GO1	Public Art Ridgway Colorado	3,000	3,000	3,000	3,000	3,000
5105GO1	CO Mountain Bike Assoc - Ridgway Chapter	1,000	1,000	0	1,000	0
5110GO1	Uncompahgre Watershed Partnership	3,000	3,000	3,000	3,000	3,000
5115GO1	George Gardner Scholarship Fund	1,000	1,000	1,000	1,000	1,000
5120GO1	Ouray County Soccer Association	2,000	0	0	0	3,000
5135GO1	Sherbino Theater	5,000	3,750	0	3,750	5,000
5136GO1	Ouray County Food Pantry	1,000	0	0	0	1,000
5137GO1	Weehawken Creative Arts		3,750	0	3,750	3,000
5138GO1	Friends of Colorado Avalanche Info Center		1,000	0	1,000	2,500
	SUBTOTAL COUNCIL INITIATIVES	54,700	54,950	21,871	50,371	68,700
	ADMINISTRATIVE EXPEND. SUBTOTAL	1,392,533	1,598,725	573,138	1,462,985	1,558,990

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT #	EXPENDITURES					
	STREETS & MAINTENANCE					
	PERSONNEL					
600GO2	Streets Wages	94,505	100,825	49,788	95,733	92,917
605GO2	Streets - Seasonal Wages	1,026				
601GO2	Employer Tax Expense	7,255	7,713	3,809	7,324	7,108
602GO2	Health Insurance	20,123	22,244	13,148	23,241	22,869
603GO2	Retirement Fund	3,755	4,033	1,991	3,829	3,717
604GO2	Workers Compensation Insurance	4,674	3,850	0	3,850	3,950
	ADMINISTRATIVE EXPENSE					
613GO2	Office - miscellaneous	366	750	67	125	750
621GO2	Workshops & Training	611	1,500	0	0	1,000
628GO2	Other - streets	900	500	50	550	500
614GO2	Consulting & Contractual Services	228,335	88,000	40,669	45,000	165,000
615GO2	IT Services	1,006	1,900	958	2,300	2,300
	OPERATING EXPENSE					
631GO2	Maintenance & Repairs	2,670	6,000	94	1,000	5,000
632GO2	Supplies & Materials	1,308	3,000	571	1,800	3,000
635GO2	Gravel & Sand	3,278	30,000	1,431	7,500	30,000
636GO2	Dust Prevention (mag chloride)	37,080	40,000	30,000	30,000	40,000
637GO2	Paving & Maintenance	5,510	51,000	0	62,000	30,000
667GO2	Street Sweeping	4,100	10,000	3,140	4,690	10,000
633GO2	Tools	6	500	232	350	500
638GO2	Street Lighting	5,592	7,500	3,687	7,000	8,000
639GO2	Street Signs	2,321	4,500	100	4,500	2,500
634GO2	Safety Equipment	533	11,000	497	700	400
682GO2	Tree Trimming - Rights-of-Ways	3,000	6,000	0	6,000	6,000
666GO2	Landscaping - Rights-of-Ways		20,500	0	15,410	22,000
663GO2	Storm Drainage	0	50,800	0	1,500	50,000
662GO2	Snow Removal Equipment & Services	12,351	12,100	8,741	8,741	12,000
	SHOP EXPENSE					
642GO2	Utilities	2,130	3,000	1,905	3,000	3,000
643GO2	Telephone	1,307	1,500	654	1,300	1,500
630GO2	Computer	389	4,990	531	1,425	1,450
	VEHICLE EXPENSE					
660GO2	Gas, Oil & Diesel	4,886	5,500	2,202	4,200	5,500
661GO2	Vehicle & Equip Maintenance & Repair	8,301	8,000	1,710	6,000	8,000
	DEBT SERVICE					
	CAPITAL OUTLAY					
670GO2	Vehicle Purchase	31,250	105,000	48,000	57,169	115,000
671GO2	Office Equipment Purchase	0	500	0	0	
672GO2	Equipment Purchase	18,732				
	STREETS & MAINT. EXP. SUBTOTAL	507,300	612,705	213,975	406,237	653,961

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT # EXPENDITURES						
	PARKS, FACILITIES & ENVIRONMENT					
	PERSONNEL					
700POO	Parks Maintenance Wages	14,322	32,348	16,138	32,275	55,868
706POO	Parks Maintenance - Seasonal Wages	61,972	58,000	6,499	37,750	73,440
701POO	Employer Tax Expense	5,836	6,912	1,732	5,357	9,892
702POO	Health Insurance	4,000	9,018	5,274	9,421	16,335
703POO	Retirement Fund	598	1,294	645	1,291	2,235
704POO	Workers Compensation Insurance	4,609	2,750	0	2,750	3,500
	ADMINISTRATIVE EXPENSE					
719POO	Contractual Services	5,843	19,000	0	4,000	37,000
720POO	Insurance (Property & Casualty)	6,458	7,314	7,293	7,793	7,500
721POO	Workshops & Training	360	1,500	0	0	750
728POO	Other - parks	150	500	9	510	250
	COMMUNITY CENTER					
732PO1	Supplies - community center	3,529	3,000	2,106	4,600	3,000
742PO1	Utilities - community center	1,358	1,500	708	1,500	1,500
779PO1	Janitorial Services - community center	2,267	6,800	0	1,350	3,750
731PO1	Maintenance & Repairs - community center	700	40,000	950	11,500	25,000
	OPERATING EXPENSE					
731POO	Maintenance & Repair	4,326	22,500	488	5,000	11,000
732POO	Supplies & Materials	16,863	24,000	6,358	23,000	24,000
733POO	Tools	1,975	2,500	0	0	2,000
734POO	Safety Equipment	215	500	0	700	400
741POO	Telephone	0	250	107	250	250
742POO	Utilities	6,433	7,000	2,369	6,000	7,000
729POO	IT Services	621	1,856	851	1,684	2,200
730POO	Computer	389	4,590	531	1,100	1,100
779POO	Janitorial Service - parks	1,000	3,000	0	5,775	12,000
765POO	River Corridor Maintenance&Gravel Removal	3,615	5,000	3,615	3,615	5,000
767POO	Urban Forest Management	9,700	20,000	0	20,000	20,000
768POO	Mosquito Control	10,308	12,000	8,172	11,800	12,000
769POO	Weed Control	0	500	0	0	500
	VEHICLE EXPENSE					
760POO	Gas & Oil	2,311	2,500	879	2,000	2,500
761POO	Vehicle & Equipment Maint & Repair	1,905	3,500	1,441	3,500	3,500
	CAPITAL OUTLAY					
772POO	Equipment Purchase	18,349	20,000	17,011	17,011	
775POO	Park Improvements	17,242	12,000	575	11,000	25,000
	PARKS & FACILITIES EXPEND. SUBTOTAL	207,254	331,632	83,751	232,532	368,470

GENERAL FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
ACCOUNT #	EXPENDITURES		BUDGET			BUDGET
	LAW ENFORCEMENT					
	PERSONNEL					
800GO3	Law Enforcement Wages	157,083	168,480	84,204	168,408	176,828
809GO3	Law Enforcement - Part Time Wages	68,195	85,900	33,403	67,750	86,500
807GO3	Municipal Judge	1,656	1,656	828	1,656	1,656
808GO3	Municipal Court Clerk	4,140	4,140	2,070	4,140	4,140
805GO3	Housing Stipend	19,114	18,000	9,000	18,000	18,000
801GO3	Employer Tax Expense	17,573	21,280	9,219	19,886	20,588
802GO3	Health Insurance	32,515	36,072	19,212	34,522	39,204
803GO3	Retirement Fund	5,056	8,780	3,368	7,456	7,073
804GO3	Workers Compensation Insurance	8,928	7,400	6,472	7,400	7,500
	OFFICE EXPENSE					
819GO3	Contractual Services	23,866	32,000	3,275	4,600	5,000
820GO3	IT Services	4,193	2,937	929	2,140	4,000
822GO3	Dues & Memberships	243	500	240	560	500
841GO3	Office Supplies	1,307	1,500	127	500	1,000
842GO3	Utilities	1,358	1,600	708	1,600	1,600
843GO3	Telephone	4,690	4,500	2,171	4,300	4,500
830GO3	Computer	1,214	860	1,673	2,874	2,950
849GO3	Office Equip - Maintenance/Repairs	0	100	0	0	100
	OPERATING EXPENSE					
832GO3	Equipment & Supplies	2,241	15,000	8,111	8,750	16,500
821GO3	Conferences, Workshops & Training	1,527	6,000	55	400	6,000
883GO3	Uniforms	2,568	3,000	393	1,250	3,000
884GO3	Traffic & Investigations	1,608	2,000	332	650	2,000
886GO3	Testing & Examinations	193	400	0	0	400
828GO3	Other - law enforcement	3,280	1,000	73	2,500	1,000
885GO3	Dispatch Services	44,205	40,015	20,007	40,015	41,600
834GO3	Multi-Jurisdictional Program Participation	6,000	6,000	0	6,000	6,000
835GO3	Community Outreach Programs	0	500	0	132	1,000
	VEHICLE EXPENSE					
860GO3	Gas & Oil	7,419	7,500	3,944	7,500	7,500
862GO3	Radio/Radar Repair	216	12,000	8,936	8,936	1,500
861GO3	Vehicle Maintenance & Repair	7,663	8,000	397	3,200	3,500
	CAPITAL OUTLAY					
870GO3	Vehicle Purchase		45,000	0	43,000	
871GO3	Office Equipment Purchase	2,751	1,500	0	0	2,500
	LAW ENFORCEMENT EXP. SUBTOTAL	430,802	543,620	219,147	468,125	473,639

GENERAL FUND						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	TOTAL GENERAL FUND EXPENDITURES	2,537,889	3,086,682	1,090,011	2,569,879	3,055,060
	TRANSFER CAPITAL PROJECT - Heritage Park Improvements		62,500		491	45,000
	TRANSFER CAPITAL PROJECT - Pavillion Construction				5,042	
	TRANSFER CAPITAL PROJECT - Lena Street Paving Reserves					200,000
	TOTAL TRANS. TO CAPITAL PROJECTS	0	62,500	0	5,533	245,000
	Tabor Emergency Reserves (3% of expenditures)					91,652
	ENDING GENERAL FUND BALANCE	1,572,455	653,389		1,689,320	680,262
	Restricted for Capital Improvement Fund		0			0
	(per GASBY 54)					

WATER ENTERPRISE FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	BEGINNING FUND BALANCE	561,429	524,581		723,390	899,523
ACCOUNT#						
460WOO	Water Service Charges	595,396	672,000	337,556	750,000	750,000
461WOO	Penalty Fees on Water Charges	3,395	3,000	810	2,800	3,000
462WOO	Transfer fees - water	780	550	160	600	550
464WOO	Material/Labor Reimbursement - water	8,275	20,000	2,480	8,550	25,000
463WOO	Tap Fees - water	31,250	100,000	9,225	61,475	70,000
465WOO	Other - water	315	0	0	7	100
466WOO	Grants - water		210,000	0	36,398	145,000
456WOO	Investment Income/Desgn Reserves	10,804	8,000	3,652	4,671	1,932
	TOTAL WATER FUND REVENUES	650,215	1,013,550	353,883	864,501	995,582
	TOTAL AVAILABLE RESOURCES	1,211,644	1,538,131	353,883	1,587,891	1,895,105
	EXPENDITURES					
	PERSONNEL					
900WOO	Water Wages	128,056	115,777	57,519	115,500	131,150
905WOO	Water - Seasonal Wages	1,479				
901WOO	Employer Tax Expense	9,441	8,857	4,400	8,836	10,033
902WOO	Health Insurance	23,906	23,447	16,453	30,777	35,937
903WOO	Retirement Fund	4,703	4,631	2,301	4,620	5,246
904WOO	Workers Compensation Insurance	5,000	4,000	3,281	4,000	4,200
	ADMINISTRATIVE EXPENSE					
920WOO	Insurance (Property & Casualty)	7,425	7,314	7,486	7,508	8,800
921WOO	Workshops & Training	1,321	2,500	455	1,000	1,500
919WOO	Wellness Program	1,461	1,866	1,179	1,866	1,866
914WOO	Consulting & Engineering Services	43,168	67,320	13,473	30,000	70,000
917WOO	IT Services	3,392	2,250	1,375	5,000	2,500
912WOO	Auditing Services	3,075	3,075	0	3,075	3,075
911WOO	Legal Services	2,016	25,000	222	500	2,500
918WOO	Permits - water	390	1,650	0	390	390
	OFFICE EXPENSE					
913WOO	Office - misc	2,582	2,500	117	250	1,500
915WOO	Dues & Memberships	235	250	159	325	300
916WOO	Filing Fees/Recording Costs	28	150	13	50	150
942WOO	Utilities	13,305	12,500	9,309	16,000	16,000
943WOO	Telephone	2,711	2,500	1,430	2,600	2,600
930WOO	Computer	422	5,280	798	1,750	1,800
941WOO	Office Supplies	1,545	1,500	266	750	1,500
947WOO	Records Management	0	100	0	100	150
948WOO	Office Equipment - Leases	364	350	174	350	350
949WOO	Office Equipment - Maint & Repairs	0	250	0	0	250
951WOO	Postage - water	1,839	2,000	837	1,850	2,000
952WOO	GIS Mapping - water	1,167	4,000	760	1,220	2,000
	OPERATING EXPENSE					
931WOO	Maintenance & Repairs	33,228	311,500	15,527	227,420	300,000
932WOO	Supplies & Materials	24,137	297,500	7,847	88,200	50,000
933WOO	Tools	52	500	232	400	4,000
988WOO	Taps & Meters	11,591	20,000	1,756	22,500	75,000
989WOO	Plant Expenses - water	19,800	22,000	9,900	19,800	22,000
934WOO	Safety Equipment	598	1,800	298	800	400
990WOO	Testing - water	5,691	4,500	3,434	9,000	11,000
987WOO	Weed Control	0	5,000	0	0	
928WOO	Other - water	308	250	0	1,400	250
	VEHICLE EXPENSE					
960WOO	Gas & Oil	3,840	4,500	1,154	3,200	4,500
961WOO	Vehicle & Equipment Maint & Repair	7,096	6,000	629	3,000	6,000

WATER ENTERPRISE FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	CAPITAL OUTLAY					
971WOO	Office Equipment Purchase	135	1,000	2,628	3,550	2,500
972WOO	Equipment Purchase	45,257				65,000
	DEBT SERVICE					
997WOO	Debt Service - CWCB (1)	7,571	7,568	7,568	7,568	
992WOO	Debt Service - DOLA	9,795	9,795	0	9,795	9,795
993WOO	Debt Service - CWRPDA	22,500	22,500	11,250	22,500	22,500
994WOO	Debt Service - Bank of Colorado	6,706				
998WOO	Debt Service - CWCB (2)	30,918	30,918	0	30,918	30,918
	TOTAL WATER FUND EXPENDITURES	488,254	1,044,398	184,230	688,368	909,660
	Reserved per financing agreement with CWCB					2,843
	ENDING WATER FUND BALANCE	723,390	493,733		899,523	982,602

SEWER ENTERPRISE FUND		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	BEGINNING SEWER FUND BALANCE	899,731	852,039		937,115	866,304
ACCOUNT#						
	REVENUES					
460SOO	Sewer Service Charges	315,476	315,000	155,591	317,000	317,000
461SOO	Penalty Fees on Sewer Charges	3,396	3,000	810	2,800	3,000
462SOO	Transfer Fees - sewer	640	500	120	500	500
464SOO	Material/Labor Reimbursement - sewer	0	1,500	0	0	48,000
463SOO	Tap Fees - sewer	29,250	100,000	8,225	44,355	45,000
465SOO	Other - sewer		0	0	7	100
466SOO	Grants - sewer		95,000	0	0	45,000
456SOO	Investment Income - Desgn Reserves	18,689	15,000	4,896	5,747	1,584
	TOTAL SEWER FUND REVENUES	367,451	530,000	169,642	370,409	460,184
	TOTAL AVAILABLE RESOURCES	1,267,182	1,382,039	169,642	1,307,524	1,326,488
	EXPENDITURES					
	PERSONNEL					
900SOO	Sewer Wages	106,776	93,772	46,729	93,770	71,090
905SOO	Sewer-Seasonal Wages	201				
901SOO	Employer Tax Expense	7,728	7,174	3,575	7,174	5,438
902SOO	Health Insurance	17,906	17,435	12,937	24,496	16,335
903SOO	Retirement Fund	3,855	3,751	1,869	3,751	2,844
904SOO	Workers Compensation Insurance	3,402	2,750	100	2,750	2,950
	ADMINISTRATIVE EXPENSE					
920SOO	Insurance (Property & Casualty)	7,587	7,315	7,986	8,008	8,800
921SOO	Workshops & Training	882	1,500	255	300	1,500
914SOO	Consulting & Engineering Services	15,328	42,000	3,638	7,500	40,000
917SOO	IT Services	3,011	2,250	934	5,000	2,500
912SOO	Auditing Services	3,075	3,075	0	3,075	3,075
911SOO	Legal Services	0	1,000	0	0	1,000
919SOO	Wellness Program	1,461	1,868	1,179	1,868	1,868
	OFFICE EXPENSE					
913SOO	Office - misc	2,022	2,500	92	200	1,500
915SOO	Dues & Memberships	223	300	159	300	300
916SOO	Filing Fees/Recording Costs	39	100	13	50	100
941SOO	Office Supplies	1,325	1,500	226	750	1,500
942SOO	Utilities	41,392	45,000	20,475	51,000	50,000
943SOO	Telephone	1,567	1,600	783	1,600	1,600
930SOO	Computer	410	5,280	798	1,475	1,475
947SOO	Records Management	0	150	0	150	100
948SOO	Office Equipment - Leases	364	500	115	325	500
949SOO	Office Equipment - Maint & Repairs	0	250	0	0	250
951SOO	Postage - sewer	1,343	2,000	569	1,850	2,000
952SOO	GIS Mapping - sewer	1,167	4,000	760	1,220	2,000
	OPERATING EXPENSE					
931SOO	Maintenance & Repairs	28,921	276,500	8,012	181,843	75,000
932SOO	Supplies & Materials	4,462	15,000	1,228	7,000	10,000
933SOO	Tools	52	500	232	400	500
918SOO	Testing & Permits	3,898	4,400	1,734	6,500	5,500
928SOO	Other - sewer	308	250	0	1,150	250
934SOO	Safety Equipment	510	1,800	200	750	400
987SOO	Weed Control	0	500	0	0	
	VEHICLE EXPENSE					
960SOO	Gas & Oil	3,910	4,000	2,451	4,000	4,000
961SOO	Vehicle & Equipment Maint & Repairs	5,635	6,000	1,335	3,500	6,000
	CAPITAL OUTLAY					
971SOO	Office Equipment Purchase	135	1,000	2,628	3,550	
972SOO	Equipment Purchase	45,257				65,000
978SOO	Bio-Solid Removal		10,000	0	0	
	DEBT SERVICE					
996SOO	Debt Service - DOLA	15,915	15,915	0	15,915	15,915

SEWER ENTERPRISE FUND						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
	TOTAL SEWER FUND EXPENDITURES	330,067	582,935	121,012	441,220	401,290
	ENDING SEWER FUND BALANCE	937,115	799,104		866,304	925,198

RIDGWAY GENERAL IMPROVEMENT DISTRICT # 1						
	2019 ACTUAL	2020 ADOPTED BUDGET	AS OF 6/30/2020	ESTIMATED YR. END 2020	2021 ADOPTED BUDGET	
BEGINNING FUND BALANCE	34,799	34,534		30,931	30,959	
REVENUES						
Operation & Maint. (Ballot #5A, 1996)						
Debt Increase (Ballot#5B, 1996)						
Interest	32	20		28	20	
TOTAL GID #1 REVENUES	32	20		28	20	
TOTAL AVAILABLE RESOURCES	34,831	34,554		30,959	30,979	
EXPENDITURES						
OPERATING EXPENSE						
Construction & Paving						
Administration/Engineering/Legal	150	4,500			4,500	
Maintenance	3,750					
CAPITAL OUTLAY						
Chipseal/Overlay Streets						
Highway Enhancement Projects # 3&4						
Culvert & Drainage Improvements		20,000			20,000	
TOTAL GID #1 EXPENDITURES	3,900	24,500		0	24,500	
ENDING FUND BALANCE	30,931	10,054		30,959	6,479	

CAPITAL PROJECTS FUND - RAMP Project Note Account						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	REVENUES					
4001GOO	Property Tax		22,830		22,500	21,610
	Transfer from restricted Cap Imprv Acct		93,225		93,555	97,218
	TOTAL REVENUES		116,055		116,055	118,828
	PROJECT EXPENDITURES					
591GOO	Note Principal & Interest Payment Amt		116,055		116,055	118,828
	TOTAL EXPENDITURES		116,055		116,055	118,828

CAPITAL PROJECTS FUND - Space to Create						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	REVENUES					
1700A	Boettcher Foundation Grant					
1700B	Dept of Local Affairs - Planning Grant					
1700C	Dept of Local Affairs - Prop Acq Grant					
1700D	Boettcher Foundation - PreDev Grant	100,000				
1700E	Dept of Local Affairs - PreDev Grant	150,000	175,000		175,000	
1700F	CO CreativeIndust's - PreDev Grant					
1700G	Misc Grants - Pre Development		80,000	5,000	80,000	
1700H	Property Taxes Received at Closing					
	Town Funding					
	TOTAL REVENUES	250,000	255,000	5,000	255,000	
	PROJECT EXPENDITURES					
CP1700	Property Option					
CP1701	Affordable Housing Study					
CP1702	Arts Market Study					
CP1703	Property Acquisition					
CP1704	Legal, Survey, Closing Fees					
CP1705	Property Taxes 1/1-10/3/2017					
CP1706	Pre-Development Phase	250,000	255,000	125,000	250,000	
CP1707	Groundbreaking Ceremony					5,000
	TOTAL EXPENDITURES	250,000	255,000	125,000	250,000	5,000

CAPITAL PROJECTS FUND - Athletic Park Pavilion						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	REVENUES					
1900A	Private Donations	47,120	335,000	418,020	439,440	
	Town Contribution				5,042	
	TOTAL REVENUES	47,120	335,000	418,020	444,482	
	PROJECT EXPENDITURES					
CP1900	Design	23,691	14,250	7,609	7,609	
CP1901	Construction		335,828	35,605	455,110	
CP1902	Bank Fees	241	296		-91	
CP1903	Town Contributions				5,042	
	TOTAL EXPENDITURES	23,932	350,374	43,214	467,670	

CAPITAL PROJECTS FUND - Heritage Park Improvements						
		2019	2020	AS OF	ESTIMATED	2021
		ACTUAL	ADOPTED	6/30/2020	YR. END 2020	ADOPTED
			BUDGET			BUDGET
ACCOUNT#						
	REVENUES					
2000A	Main Street Mini-Grant		15,000		10,000	30,000
2000B	AARP Grant				5,000	
200C	CCI Technical Grant					
	Town Contribution		62,500		491	45,000
	TOTAL REVENUES		77,500	0	15,491	75,000
	PROJECT EXPENDITURES					
CP2000	Construction		77,500		15,491	75,000
	TOTAL EXPENDITURES		77,500	0	15,491	75,000

Resolution No. 20-13

**A RESOLUTION OF THE TOWN OF RIDGWAY, STATE OF COLORADO,
ADOPTING THE PROPERTY TAX LEVY FOR THE YEAR 2021
FOR CERTIFICATION TO THE OURAY COUNTY COMMISSIONERS**

WHEREAS, the Town Council of the Town of Ridgway, has adopted the annual budget in accordance with its Charter on December 9, 2020; and

WHEREAS, such budget provides for property tax revenues for general operating purposes of \$303,102; and

WHEREAS, as such budget provides for property tax revenues necessary for debt service payment for the 2016 streetscape bond/note of \$21,610; and

WHEREAS, the valuation for assessment for the Town of Ridgway as certified by the County Assessor is \$35,036,580.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO:

Section 1. That for the purpose of meeting general operating expenses of the Town of Ridgway during the 2021 budget year, a property tax mill levy of 8.651 mills is hereby adopted for certification to the Ouray County Commissioners.

Section 2. That for the purpose of payment of the debt service on the streetscape bond/note a property tax levy of 0.6168 mills is hereby adopted for certification to the Ouray County Commissioners.

Section 3. The Treasurer is hereby authorized and directed to immediately certify to the County Commissioners of Ouray County, Colorado, the adopted mill levies for the Town of Ridgway as hereinabove determined and set, to be levied by said Commissioners as taxes against real and personal property within the Town, in accordance with law.

APPROVED AND ADOPTED this 9th day of December, 2020.

John I. Clark
Mayor

ATTEST:

Pam Kraft, MMC
Town Clerk/Treasurer

AGENDA ITEM #9

STAFF REPORT

Request: Extension to Meet Conditions of Replat Approval
Legal: Block 12, Lots 1-3
Address: 953 Moffat Street
Parcel #s: 430517400003
Zone: Historic Residential (HR)
Applicant: Ellen Hunter
Owner: Ellen Hunter
Initiated By: Shay Coburn, Planner
Date: December 9, 2020

SUMMARY

Applicant is requesting a six-month extension to meet the conditions assigned with the Replat that was approved by Council on July 8, 2020.

The approved Replat was to change three historic lots, Block 12 Lots 1 through 3, into two lots. The subject property is located on Moffat Street, at the intersection with S Elizabeth Street. The property is currently occupied by a single-family home and is surrounded by residential development.

The Applicant submitted a letter requesting an extension on November 27, 2020, see Attachment 2. The property and public hearing have been noticed in compliance with the Town Municipal Code.



BACKGROUND

On June 30, 2020 the Planning Commission recommended approval of this Replat to Town Council with the conditions in the staff report and to allow for 180 days to meet the conditions of approval rather than the 90 days that the code allows for. Then on July 8, Town Council approved the Replat request with 180 days to meet the conditions, see Attachment 1 for the meeting minutes with the exact approval language. The current approval expires January 4, 2021. A six-month extension will allow the owner until July 4, 2021 to finish meeting the conditions of approval.

Some of the conditions have been met like the propane tank was removed and the existing home was converted to natural gas, tap fees were paid, and phone/internet was identified to be available across Moffat Street. The remaining conditions include placing survey monuments, revising the plat map for reduced easement needs, and installing the electrical service. Since the Town does not allow digging in Town property between November 15 and March 15, this will give the owner about 3.5 months to get the electrical line installed and 6 months for the rest. The owner should note that excise tax for the one new lot will need to be paid before the final plat can be recorded.

PROPOSED MOTION

"I move to approve a six-month extension for the Hunter Replat for Block 12, Lots 1-3, for owner Ellen Hunter, with the conditions assigned at the July 8, 2020 Council meeting to be met before the final plat can be recorded."

ATTACHMENTS

- 1 – Partial Town Council minutes from July 8, 2020
- 2 – Letter from Ellen Hunter requesting an extension



Posted property from Elizabeth and Moffat, looking northeast

Attachment 1

Partial Town Council minutes from July 8, 2020

12. Application for Replat of Lots 1-3, Block 12

Staff Report dated 7-8-20 from the Town Planner presenting a request to Replat Block 12, Lots 1-3; Address: 953 Moffat Street; Zoned: Historic Residential; Applicant and Owner: Ellen Hunter.

The Planner reported the Planning Commission has recommended approval of the replat of three historic residential lots into two lots. The property is currently occupied by a single family residence. The Commission's recommended conditions include allowing 180 days to meet the conditions of approval.

There were comments from the Council and applicant.

ACTION:

Moved by Councilmember Meyer to approve the Hunter Replat for Block 12, Lots 1-3, for owner Ellen Hunter given the criteria have been met, with the following conditions to be met before the final plat can be recorded: the existing propane tank shall be removed; electrical service line for Lot A shall be relocated to the easement on the proposed plat map or the easement can be revised to encompass the existing service line; phone and internet service to Lot B shall be sorted out; survey monument shall be placed. The applicant shall have 180 days to meet the conditions. Seconded by Councilor Lakin the motion carried unanimously on a roll call vote.

Attachment 2

Letter from Ellen Hunter requesting an extension

Ellen Hunter

953 Moffat St • Ridgway, CO 81432

Date: 2020-11-27

Ridgway Town Council

I would like to request a six-month extension to my pending re-plat of my lots on Moffat St. to have time to complete the move of the electric line. That would give me just a month and a half to complete the electric line move after the March 15th date to be able to dig in a town street or right of way.

It was very difficult to find an excavator this year. I did finally find one that will do the work only to come against the Town's dig restriction of Nov. 15th. Also, at this time there is a possibility that I will be trying to pull the electric from across Moffat St. rather than up an easement in the new lot. This option is still under discussion.

I have completed the switch to natural gas and the propane tank has been removed.

The water and sewer taps have been paid for.

The survey is mostly completed and is awaiting the decision on where the electric line will be going.

Both Century Link and Deeply Digital are available in Moffat St.

Sincerely,
Ellen Hunter

AGENDA ITEM #10



To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Date: December 1, 2020
Agenda Topic: Adoption of Ordinance Amending Section 8-4-2 of the Ridgway Municipal Code to Enact an Expiration Date for Use of Medical and Retail Marijuana Licenses

ACTION BEFORE COUNCIL:

Attached for second reading and adoption is an ordinance that would amend Section 8-4-2 of the Ridgway Municipal Code to enact an expiration date for use of Medical and Retail Marijuana licenses. This ordinance was introduced and approved by Council during the November 11, 2020 Council meeting.

SUMMARY:

Section 8-4 of the Ridgway Municipal Code contains regulations governing Medical Marijuana and Retail Marijuana licensing in the Town of Ridgway. The attached ordinance would add a supplemental regulation to Subsection 8-4-2 that would require Medical Marijuana and Retail Marijuana license holders to put their license to use within 90 days of the issuance date, or else the license would be forfeited and revert to the Town. The ordinance also grants the Town Clerk the authority to effectuate the forfeiture and return of any unused licenses. All existing, new, or renewed Medical Marijuana and Retail Marijuana licenses that have been or will be issued by the Town would be subject to this ordinance.

PROPOSED MOTION:

"I move to adopt Ordinance No. 07-2020 amending Section 8-4-2 of the Ridgway Municipal Code to enact an expiration date for use of Medical and Retail Marijuana licenses."

ATTACHMENT:

Ordinance No. 07-2020

**TOWN OF RIDGWAY, COLORADO
ORDINANCE NO. 07-2020**

**AN ORDINANCE OF THE TOWN OF RIDGWAY, COLORADO
AMENDING SECTION 8-4-2 OF THE RIDGWAY MUNICIPAL CODE
TO ENACT AN EXPIRATION DATE FOR USE OF MEDICAL AND
RETAIL MARIJUANA LICENSES**

WHEREAS, the Town of Ridgway, Colorado ("Town") is a home rule municipality existing pursuant to the laws of the Colorado Constitution, the Colorado Revised Statutes and the Town's Home Rule Charter; and

WHEREAS, pursuant to C.R.S. §31-15-103 and §31-15-104, and pursuant to the home rule powers of the Town, the Town Council has the power to make and publish ordinances necessary and proper to provide for the safety, preserve the health, promote the prosperity, and improve the morals, order, comfort, and convenience of its inhabitants; and

WHEREAS, the Ridgway Town Council desires Medical Marijuana and Recreational Marijuana store licenses to be utilized to the fullest extent within 90 days of issuance; and

WHEREAS, the Ridgway Town Council finds that amendments to the Ridgway Municipal Code will provide for greater fairness and equity related to the application of Medical and Retail Marijuana store licenses and will thereby promote the health, safety and general welfare of the Ridgway community.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO the following:

Section 1. Recitals Incorporated. The above and foregoing recitals are incorporated herein by reference and adopted as findings and determinations of the Town Council.

Section 2. Enactment of Subsection 8-4-2(G). A new subsection 8-4-2(G) of the Ridgway Municipal Code is hereby enacted to read as follows:

(G) Medical Marijuana and Retail Marijuana license holders shall put their license to use within 90 days of issuance. Should a license not be put to use 90 days after the issuance date, the license shall be forfeited and revert to the Town. The Town Clerk is granted the authority to effectuate the forfeiture and return of any unused licenses.

Section 3. Codification of Amendments. The Town Clerk, as the codifier of the Town's Municipal Code, is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Ridgway Municipal Code. The Town Clerk is authorized to correct, or approve the correction by the codifier, of any typographical error in the enacted regulations, provided that such correction shall not substantively change any provision of the regulations adopted in this Ordinance. Such corrections may include spelling, reference, citation, enumeration, and grammatical errors.

Section 4. Severability. If any provision of this Ordinance, or the application of such provision to any person or circumstance, is for any reason held to be invalid, such invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable. The Town Council hereby declares that it would have passed this Ordinance and each provision thereof, even though any one of the provisions might be declared unconstitutional or invalid. As used in this Section, the term “provision” means and includes any part, division, subdivision, section, subsection, sentence, clause or phrase; the term “application” means and includes an application of an ordinance or any part thereof, whether considered or construed alone or together with another ordinance or ordinances, or part thereof, of the Town.

Section 5. Effective Date. This Ordinance shall take effect thirty (30) days after the date of final passage in accordance with Article 3-7 of the Ridgway Charter. All existing, new, or renewed Medical Marijuana and Retail Marijuana licenses that have been or will be issued by the Town shall be subject to this Ordinance.

Section 6. Safety Clause. The Town Council hereby finds, determines and declares that this Ordinance is promulgated under the general police power of the Town of Ridgway, that it is promulgated for the health, safety and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Town Council further determines that the Ordinance bears a rational relation to the proper legislative object sought to be obtained.

Section 7. No Existing Violation Affected. Nothing in this Ordinance shall be construed to release, extinguish, alter, modify, or change in whole or in part any penalty, liability or right or affect any audit, suit, or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing which may have been incurred or obtained under any ordinance or provision hereby repealed or amended by this Ordinance. Any such ordinance or provision thereof so amended, repealed, or superseded by this Ordinance shall be treated and held as remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings and prosecutions, for the enforcement of such penalty, liability, or right, and for the purpose of sustaining any judgment, decree or order which can or may be rendered, entered, or made in such actions, suits or proceedings, or prosecutions imposing, inflicting, or declaring such penalty or liability or enforcing such right, and shall be treated and held as remaining in force for the purpose of sustaining any and all proceedings, actions, hearings, and appeals pending before any court or administrative tribunal.

Section 8. Publication. The Town Clerk is ordered to publish this Ordinance in accordance with Article 3-7 of the Ridgway Charter.

INTRODUCED AND REFERRED TO PUBLIC HEARING on November 11, 2020 and setting such public hearing for December 9, 2020 at Ridgway Town Hall, located at 201 N. Railroad Street, Ridgway, Colorado.

BY:

ATTEST:

John Clark, Mayor

Pam Kraft, Town Clerk

ADOPTED on _____, 2020.

BY:

ATTEST:

John Clark, Mayor

Pam Kraft, Town Clerk

APPROVED AS TO FORM:

Bo James Nerlin, Town Attorney

AGENDA ITEM #11



To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Date: December 4, 2020
Agenda Topic: Adoption of the 2021 Five- and Ten-Year Capital Improvement Plans

ACTION BEFORE COUNCIL:

Council is asked to review, make any changes and adopt the 2021 Five- and Ten-Year Capital Improvement Plans.

SUMMARY:

Please find attached the 2021 Five- and Ten-Year Capital Improvement Plans. Both plans are organized by fund and outline a schedule of public expenditures. The plans provide for large, physical improvements that are permanent in nature that are needed for the functioning of the community, including parks, infrastructure, utilities, and municipal facilities improvements.

RECOMMENDED MOTION:

Once Council has finalized its review and provided any modifications, the appropriate motion to be considered is: "I move to adopt the 2021 Five- and Ten-Year Capital Improvement Plans."

ATTACHMENT:

2021 Five- and Ten-Year Capital Improvement Plans

5 Year Capital Improvement Project
2021-2025 **General Fund**

Project	Estimated Cost	Budget Line Item
Heritage Park Improvement Project	\$35,000	CP2000
Hartwell Park - Expand Restroom Facility	\$150,000	
Hartwell Park - Re-roof, Replace Beams at Pavilion and Remove Trees Impacting Structure	\$75,000	
Dog Park		
Dennis Weaver Memorial Park - Vault Restroom Facility	\$60,000	
Uncompahgre RiverWay Trail - Regional Partnership to connect Montrose to Ouray		
River Corridor Master Plan - (including Rollans Park, River Corridor, Weaver Park)	\$70,000	
Rollans Park - Restoration Project, In-Stream Improvements	\$400,000	
Gateway Signage	\$120,000	
Drainage Improvements at Market and Rio Grande Building	\$40,000	663G02
Amelia Street Design - CR 5 to Yates Subdivision	\$50,000	614G02
Install Sidewalks - West Side of Amelia, Clinton to Charles	\$400,000	
Install Sidewalks - Clinton, Laura to Amelia to School	\$350,000	
Amelia Street - Chip Seal or Hard-Surface CR5 to Highway 62	\$160,000	
Lena Street - Engineering and Survey (40% Town \$30,000/60% Lena St Commons \$45,000)	\$75,000	614G02
Lena Street - Construct Otto to Charles(40% Town 60% Lena St Commons) \$200,000 - '21	\$775,000	Reserve Acct
N Cora and Charles - Chip Seal or Hard-Surface Alley to Alley Through Intersection	\$45,000	
Chipeta/Sabeta - Chip Seal/Hard-Surface		
Secure Long Term Gravel Resources	\$100,000	
Acquisition of South Railroad Street Right-of-Way		
Public Parking Lot (North of Library)	\$155,000	
Main Entry of Town Hall Improvements	\$25,000	731PO1
Town Hall and Community Center Improvements (per Assessment Plan)	\$238,000	
New Community Room	\$350,000	
Water Truck - Replacement	\$50,000	670GO2
Street Sweeper	\$230,000	
Front End Loader	\$150,000	
Mini Excavator with Rubber Tracks	\$65,000	
Pneumatic Compactor Roller	\$80,000	

5 Year Capital Improvement Project
2021-2025 **General Fund**

Project	Estimated Cost	Budget Line Item
Master Plan Implementation & Subdivision Updates	\$30,000	513GOO
Scanning and Electronic File Management Plan	\$75,000	
Region 10 Broadband Initiative - Anchor Build: Phase 2	\$55,000	5075GO1
Space to Create Project		CP17O6
Space to Create - Solar Array		
Athletic Park - Master Plan		
Expand Middle Mile Fiber Network Through Rest of Town	\$73,000	
Region 10 Broadband Initiative - Anchor Build: Phase 3	\$100,000	
Signage and Wayfinding	\$75,000	

5 Year Capital Improvement Project
2021-2025 **Water Fund**

Project	Estimated Cost	Budget Line Item
Grout Valves at Presed Ponds	\$15,000	
Water Supply Analysis	\$40,000	914WOO
Water Utility Augmentation (increase reliable water supply)	\$750,000	
Water Modules for Water Treatment Plant	\$80,000	
Water Conservation Plan / Basin Protection Implementation	\$25,000	
Fencing for Water Treatment Plant	\$30,000	
Video Inspection of Transmission Lines	\$57,500	
Water Plant Controls Upgrade	\$25,000	
Extend Water Mains Downtown (as needed)	\$135,000	
GAC Equipment (offset by \$100,000 in grant funds)	\$200,000	931WOO
Second River Crossing of Lines	\$150,000	
Increase Storage East of the Uncompahgre River	\$750,000	
Gauge and Diversion Improvements	\$10,000	
Presed Ponds - Modify Piping to Provide for Bypass of Lake O	\$10,000	
Inspection of Roof and Beams of Older Water Tank	\$10,000	931WOO
Relocate Customers in the Main Pressure Zone	\$50,000	
Inspect Tanks for Corrosion (schedule for 2023)	\$10,000	
Micro Hydro Feasibility Study (2025)	\$50,000	
Blower and Compressor Upgrades at Water Treatment Plant	\$40,000	
Fiber Connection to Water Treatment Plant	\$130,000	
Chlorine Room at Water Treatment Plant	\$40,000	
Hydrant and Valve Replacement (within saline areas)	\$15,000	
Meter Replacement 5 Year Plan (\$55,000 in 2021)	\$200,000	988WOO

5 Year Capital Improvement Project
2021-2025 **Sewer Fund**

Project	Estimated Cost	Budget Line Item
Curtain Between Ponds	\$20,000	931SOO
Preliminary Needs Assessment for Relocating Treatment Plant	\$30,000	914SOO
Sludge Removal	\$100,000	
Design and Install Secondary Discharge Pipe	\$10,000	
Emergency Generator	\$80,000	
River Park Lift Station - Rebuild or Replace Motor	\$10,000	
Fine Bubble Diffuser System or Replace Aeration	\$425,000	

10 Year Capital Improvement Project
2021-2030 **General Fund**

Project	Estimated Cost	Budget Line Item
Athletic Park - 3rd Soccer Field and Drainage	\$150,000	
Athletic Park - Groundwater Management	\$100,000	
Athletic Park - Tot Lot	\$25,000	
Athletic Park - Sand Volleyball Court	\$16,000	
Athletic Park - Renovation of New Baseball Field	\$150,000	
Heritage Park - Solar Array and EV Parking Stations	\$69,000	
Heritage Park - Plan Implementation with Visitor's Center Improvements	\$750,000	
Implementation of River Corridor Plan (North and South Corridors)	\$500,000	
Green Street Park	\$2,000,000	
Chip Seal or Hard Surface Streets Throughout Town	\$9,500,000	
Stormwater Drainage Improvements - Phase 3		
Improve Drainage at Park-n-Ride Lot at Fairgrounds	\$69,000	
Install Sidewalks Throughout Town	\$1,500,000	
Stormwater Drainage Improvements - Phase 4		
Public Works Facility Expansion (per Assessment Plan)	\$400,000	
Public Works Indoor Vehicle Storage	\$92,000	
Public Works Shop Vehicle Exhaust Ventilation	\$39,000	
Town Hall Expansion (per Assessment Plan)	\$850,000	
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	670G02
Backhoe Replacement	\$100,000	
Motor Grader	\$175,000	
Public Works - 1 Ton Truck - Replacement	\$35,000	
Public Works - 1/2 Ton Truck - Replacement	\$30,000	

10 Year Capital Improvement Project
2021-2030 **Water Fund**

Project	Estimated Cost	Budget Line Item
Third Filter Train for Water Treatment	\$500,000	
Water Storage Tank Painting (2029)	\$300,000	
Water Collection System - Piping Ridgway Ditch / Headgate	\$1,500,000	
Presedimentation Ponds Improvements and Piping	\$250,000	
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	972WOO
Increase Capacity by the Lake Outfall (400' of 12" Line)	\$45,000	
Micro Hydro Construction (2030)	\$1,000,000	
Develop Hydraulic Model of Distribution System	\$30,000	
Feasibility Study of Expansion of Water Treatment Plant		
Expansion of Water Treatment Plant	\$1,000,000	

10 Year Capital Improvement Project
2021-2030 Sewer Fund

Project	Estimated Cost	Budget Line Item
Hydro-Vac Excavator Vacuum Truck (split 3 funds)	\$65,000	972SOO
Lift Station Equipment Replacement (2024-2029)	\$35,000	
Fairgrounds Lift Station - Rebuild Pump/Replace (2034-2039)	\$20,000	
Upgrade the Treatment System (when loading reaches 80% of approved design capacity - 0.194 MGD and 400 ppd of BOD)	\$100,000	
Mechanical Wastewater Treatment Plant	\$5,000,000	
Identify New Plant Site Farther from the Town Core		
Identify Land Where Biosolids Could be Put to Beneficial Use		

AGENDA ITEM #12



To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Date: December 1, 2020
Agenda Topic: Adoption of the 2021 Strategic Plan

ACTION BEFORE COUNCIL:

Council is asked to review, make any changes and adopt the 2021 Strategic Plan.

SUMMARY:

Please find attached the 2021 Strategic Plan. The Strategic Plan is an effective policy document and a primary tool in implementing the Master Plan, other adopted plans and special projects of the Council. Once adopted, the Strategic Plan informs the community of near and longer-term directive actions and investments planned by the Council, and it provides clear direction to Town staff for preparing the budget and developing work plans that detail the timing and approaches to complete the work. While it does not account for all Town Council direction, unforeseen needs or opportunities, other day-to-day or prioritized internal staff work, or other matters on Council agendas, it does set forth major undertakings through the planning horizon.

RECOMMENDED MOTION:

Once Council has finalized its review and provided any modifications, the appropriate motion to be considered is: "I move to adopt the 2021 Strategic Plan."

ATTACHMENT:

2021 Strategic Plan

TOWN OF RIDGWAY 2021 STRATEGIC PLAN

COMMUNITY VISION

Ridgway is a vibrant, welcoming, and community-minded small town situated in a beautiful mountain valley. We are diverse in age, background, and economic means. We share a deep connection to the outdoors, the lifelong pursuit of learning, and our railroad, ranching, and creative cultures. We are committed to being economically and ecologically sustainable.

COMMUNITY VALUES & GOALS

Achieving our vision will require us to strive to maintain certain aspects of Ridgway that the community values today, while recognizing that we will need to adapt in the face of a certain amount of growth and change over the next ten to twenty years. Our ability to adapt successfully will require a continual focus on—and balance between—five community values: healthy natural environment, sense of community and inclusivity, small town character and identity, vibrant and balanced economy, and well-managed growth.

Community Value 1

Healthy Natural Environment

From the Uncompahgre River to the Sneffels and Cimarron mountain ranges, Ridgway's incredible natural surroundings, and the recreational opportunities they provide, are some of the top reasons residents choose to live in our community. Protecting both the scenic values and ecological functions of natural areas in and surrounding Ridgway through responsible environmental practices is something the community values strongly. Ridgway must grow in a way that is attuned to its natural environment to protect these valuable resources. Ridgway residents must also be aware of the changes to our local environment that could arise as a result of climate change.

Goals:

ENV-1: Preserve, protect, and restore natural habitats, including for wildlife and ecosystems.

ENV-2: Strengthen the Uncompahgre River corridor as a community asset and environmental resource.

ENV-3: Proactively manage and protect Ridgway's water resources.

ENV-4: Advocate for the efficient use of resources and sustainable practices that work to eliminate harmful impacts to the health of the community or natural environment.

ENV-5: Maintain a healthy and resilient community forest.



	Healthy Natural Environment: 2021 Strategy	Responsible Party
1	Coordinate with Ouray County and the City of Ouray and other Ouray County Water Rights holders on county-wide water supply and water rights evaluation;	PW/Eng.
2	Advance goals of the Town's Source Water Protection Plan including working with Ouray County on setbacks to the Town's water supplies in the unincorporated areas of Ouray County;	PW/Planner
3	Review Adequate Water Supply Rules in RMC 7-6 and update Town Code;	Planner/PW
4	Research and explore water conservation opportunities; Exercise and flush valves;	PW
5	Ensure the cost of water is understood and user fees are in line with costs;	PW/Eng.
6	Complete water supply analysis to better understand available water resources;	Manager/PW/Eng.
7	Lake O/ Pre-sed pond improvements: employ strategic solutions to mitigate reservoir seepage;	PW/Eng.
8	Stormwater improvements: Phase 1 and alley south of Hwy 62 between Lena St. and Railroad St.;	PW
9	Make available educational materials on radon mitigation, water and energy conservation, including dissemination of information via the Town website and other electronic media;	Building
10	Participate with Sneffels Energy Board, including energy management and reporting in partnership with Ouray County and San Miguel County; implementation of the work plan;	PW
11	Coordinate with Ouray County on implementation of pest management and weed management plan, including the use of biological, chemical, mechanical control methods;	PW
12	Update the Town's landscaping regulations to encourage water conservation or require low water usage landscaping or xeriscaping;	Planner/PW
13	Develop policy for tree maintenance on rights-of-way;	PW
14	Perform state-mandated requirements for cross-connection outreach, reporting and tracking;	PW
15	Develop and roll out Grease Trap Regulations; Explore opportunities for gray water use;	Manager/PW
16	Address pre-sed pond seepage; remove sediment from pre-sed ponds; control aquatic nuisances in ponds; monitor sediment accumulation in backwash pond;	PW/Eng.
17	Purchase and install water meters at water tanks; test meters for accuracy; surge protection;	PW
18	Extend water main on Charlotte Street; Split Green Street Park meter;	PW
19	Repair and maintain wastewater lines; replace pond 2 curtain; add 24-hour composite sampler;	PW
20	Preliminary Needs Assessment for relocating treatment plant or improvements to lagoons;	Eng.
21	Remove gravel from Uncompahgre River in Rollans Park and maintain improvements;	PW
22	Retain a consultant to study the Uncompahgre River corridor and develop a plan to enhance the River's ecology and safety;	Manager/PW
23	Acquire dumpsters for green waste and composting efforts.	PW

Community Value 2

Sense of Community & Inclusivity

Another aspect of living in Ridgway that residents highly value is the community, its inclusivity, and its diversity. Ridgway's residents represent a range of age groups, income levels, cultures, lifestyles, and political persuasions, and describe each other as friendly, welcoming, and close-knit. Residents also value how the community comes together in times of crisis or need to help one another. This strong sense of community is also demonstrated in how engaged residents are with Town affairs. Trends like increasing housing costs and a lack of affordable childcare make it difficult for many people to live in Ridgway. Looking to the future, residents would like to see Ridgway remain a diverse and inclusive community, not one that is homogeneous and unwelcoming of "others." Residents want to avoid the kinds of changes that have occurred in other small mountain towns, such as an influx of second homeowners.



Goals:

COM-1: Maintain Ridgway as a community that is accessible to a range of income levels, ages, and households.

COM-2: Encourage a diversity of housing options that meet the needs of residents.

COM-3: Encourage citizen participation and dialogue with elected and appointed officials and town administration in order to foster broad-based representation and input for local government decisions.

COM-4: Strive to be a model for transparency, efficiency, and good governance.

COM-5: Encourage a range of health, human, youth, senior, and other community services in Ridgway.

COM-6: Support education and lifelong learning in our community.

COM-7: Provide public safety and emergency response services to engage and protect the community.



	Sense of Community and Inclusivity: 2021 Strategy	Responsible Party
1	Complete predevelopment work and assist Artspace through the construction phase of the Space to Create workforce housing project; Program and develop management plan for the non-residential/community space that the Town will lease from Artspace;	Manager/Community Initiatives
2	Review and update the Town's subdivision standards and Planned Unit Development regulations per Master Plan recommendations;	Planner
3	Work with developers through the Planned Unit Development process to secure deed restricted workforce housing;	Planner
4	Continue efforts on workforce housing, including but not limited to evaluating and recommending mechanisms or strategies for funding, and continuing regular communication with regional partners;	Manager
5	Organize and facilitate one regional law enforcement training opportunity;	Marshal
6	Complete training with the Ouray County Sheriff's Office and City of Ouray Police Department to improve skills and foster good relations across the jurisdictional departments;	Marshal
7	Support, grow and promote victim advocacy, victim's rights and county-wide programs;	Marshal
8	Develop a community outreach and education program, including outreach on leash laws and dog owner responsibilities, securing trash containers and being bear-aware, town-wide speed limits, snow removal, etc.;	Marshal/Community Initiatives/PW
9	Parks and Trails map update;	PW/Planner
10	Participation in Ouray County Health Initiatives;	Community Initiatives
11	Acquire trail easements connecting Rollans Park to the Uncompahgre RiverWay Trail;	Manager
12	Coordinate with Athletic Park user groups to move into the new storage areas in the Athletic Park Pavilion; develop policy for use of the concession area and of the full Pavilion.	Planner/PW

Small Town Character & Identity

Although they may differ on how to define “small town character,” residents feel strongly that it’s a key part of Ridgway’s identity. This small town character is evident in the size of the community, the slower and more laid back pace of life, the unpaved streets, the surrounding ranch land and associated activities, the ability of residents to easily walk from one end of town to the other, and the many activities and businesses that are geared toward locals. Although these characteristics are common among many small towns across Colorado, Ridgway stands out from other tourism-dependent communities as a town that relies on tourism to some degree—but retains its commitment to locals and still feels very much like a “real” community. Beyond small town character, this feeling is derived from a blend of Ridgway’s historic past as a western railroad town, its ranching and agricultural community, its proximity to the mountains and outdoor recreation, and its Creatives and innovative entrepreneurs.

Goals:

CHR-1: Support vibrant, diverse, safe, and well-connected neighborhoods.

CHR-2: Protect and preserve Ridgway’s historic assets.

CHR-3: Promote Ridgway’s identity as a ranching and agricultural community and preserve the rural character of landscapes surrounding Ridgway.

CHR-4: Promote Ridgway’s identity as a creative and innovative community where creative individuals and enterprises thrive.

CHR-5: Promote a range of opportunities and spaces for community gatherings and interactions.

CHR-6: Maintain and enhance Ridgway’s gateways, entry-corridors, and scenic vistas.

CHR-7: Develop an interconnected system of parks, trails, open space, and recreational facilities that meets the needs of Ridgway’s residents and visitors.



	Small Town Character and Identity: 2021 Strategy	Responsible Party
1	Expand community outreach and information sharing efforts;	Community Initiatives
2	Complete Phases 1 and 2 of the Heritage Park Improvements Project; Work with the Ridgway Area Chamber of Commerce to establish a subcommittee that will be charged with developing a 5-year improvement plan for the Town gateway;	Community Initiatives/PW
3	Secure longer-term storage, vault organization, record management and retention and destruction for official records; building and planning records;	Clerk
4	Partner with GOCO on Youth Corps project;	PW
5	Explore the feasibility of becoming a Certified Local Government.	Community Initiatives
6	Explore implementation of Colorado Main Street’s Heritage Energy Project;	Community Initiatives
7	Lead Creative Advocacy Team in implementing priority Council initiatives and supporting the Ridgway Creative District and Main Street efforts;	Community Initiatives
8	Support and promote the Youth Advisory Council and provide its membership opportunities for input on Town projects, programs, and events;	Manager
9	Generate promotional pieces that communicate the Ridgway Creative District’s and Main Street Program’s value to the community, objectives, and invite potential partnerships and collaboration;	Community Initiatives
10	Make efforts to educate and inspire residents and visitors about Ridgway’s ranching heritage; provide information about ranching activities that periodically occur in and around Town, such as cattle drives;	Community Initiatives
11	Create and maintain succession plans for all Town staff and standard operating procedures.	All Departments

Community Value 4

Vibrant & Balanced Economy

Ouray County's economy is largely centered on service industries oriented towards tourism, particularly industries such as food services and accommodation. While Ridgway's reliance on tourism is somewhat less than the County, it is still subject to seasonal fluctuations in business activity. These service jobs tend to pay low wages that make it even more difficult for those who work in Ridgway to live here as well. Residents expressed a strong desire to diversify the local economy and to create well-paying, full-time, year-round jobs. Through its participation in the Main Street and Creative District programs, the Town has been active in promoting community and economic development in recent years. While a number of businesses and Creatives have chosen to base their operations in Ridgway for quality of life reasons, many employers struggle to hire qualified employees, find space as they grow, market their creations, and face other challenges. Larger shifts in the national economy towards telecommuting mean that workers no longer need to physically commute to an office. With fast internet speed, residents will increasingly be able to pursue job opportunities and careers in industries not currently located in Ridgway. Alternatively, home-based entrepreneurs will be able to access customers or clients located around the globe.



Goals:

ECO-1: Create a vibrant, diverse, and sustainable year-round local economy that reflects Ridgway's social fabric, values, and character.

ECO-2: Support the retention and expansion of local businesses.

ECO-3: Balance the need to preserve the quality of life for residents with business needs.

	Vibrant and Balanced Economy: 2021 Strategy	Responsible Party
1	Continue to combat/mitigate the effects of the COVID-19 pandemic in our community and collaborate with regional partners on the development of an Economic Resiliency Plan;	Manager
2	Continue participation in local and regional broadband initiatives, including connecting local government and anchor institution buildings, and planning for future town-wide connectivity with Region 10 and Ouray County governments;	Manager/PW/Planner
3	Plan, manage and employ successful Summer Concert Series and Love Your Valley Fest;	Clerk
4	Plan, manage and employ Creative District MoonWalk and MoonTalk Events, First Fridays and Film Festival;	Community Initiatives
5	Partner with Regional Creative Districts and the Ridgway Area Chamber of Commerce to advance the Creative Corridors Initiative;	Community Initiatives
6	Partner with Colorado Creative Industries to further develop and grow the Ridgway Creative District, including consideration of feedback and recommendations from the Creative District Creative Advocacy Team (C.A.T.), and training and educational opportunities for the Creative District C.A.T.;	Community Initiatives
7	Partner with the Department of Local Affairs on the Main Street Program and implement priority recommendations from the Main Street Downtown Assessment focused on economic restructuring, design, organization and promotions;	Community Initiatives
8	Identify and complete a priority Creative District project with Colorado Creative Industries matching grant;	Community Initiatives
9	Streamline utility billing and payment systems;	Clerk
10	Oversee and manage downtown streetscape maintenance and landscaping; maintain and replace trees as needed; maintain planter boxes and landscaping around Town Hall and Hartwell Park;	PW
11	Repaint, stain, caulk, seal: Rollans Park restrooms, Harwell gazebo and restrooms, Athletic Park gazebo; install flashing on Hartwell Park stage, maintain and seal decking; paint Athletic Park restrooms.	PW

Well-Managed Growth

Based on projections in the Community Profile, Ridgway is expected to add between 150 and 700 new residents by 2050. In addition, growth in the surrounding region—which includes Ouray, Montrose, and San Miguel counties—will continue to have direct and indirect impacts on Ridgway’s housing, transportation system, environment, and quality of life. Growth limitations in the City of Ouray and Ouray County will further amplify growth pressures on the Town of Ridgway. Uncertainty regarding the extent of and potential impacts of future growth are of critical concern to the community. However, Ridgway has the ability through its policies and regulations, intergovernmental agreements, and other tools to help inform where and how growth will occur in the future, the types of growth the community would like to see, and guide the character and form of future development.

Goals:

GRO-1: Manage growth and development in order to maintain Ridgway’s small town character, support a diverse community, and create employment opportunities.

GRO-2: Ensure public infrastructure, utilities, facilities, and services are sufficient to meet the needs of residents and businesses as the town grows.

GRO-3: Proactively mitigate natural and human-made hazards.

GRO-4: Develop a safe and efficient multi-modal transportation system, balancing needs of all users.



	Well-Managed Growth: 2021 Strategy	Responsible Party
1	Update zoning and subdivision procedures to allow for administrative approvals as appropriate;	Planner
2	Update regulations for shared utility taps and shared water meters;	Planner/PW
3	Participate in regional transportation initiatives: Gunnison Valley Transportation Region, Ouray County Transit Advisory Council, as appropriate;	PW
4	Complete appraisal of potential future South Railroad Street;	Manager
5	Finalize GIS database for water and sewer infrastructure, including catalog all mechanical equip;	PW/Eng.
6	Develop and organize volunteer efforts, focused on procedural rules, expectations, purpose, etc. for Council appointed commissions, boards, committees and task forces;	Manager/Community Initiatives
7	Improve and organize online filing systems; Replace cabinets at water plant; Plant Ops SOPs;	Manager/Clerk/PW
8	Expand efforts on official record and electronic file organization;	Manager/Clerk
9	Contract for codification services, including annual online hosting of the Town Code;	Clerk
10	Organize and Update Administrative Policies; Improve Human Resource Systems;	Clerk/Manager
11	Complete the updates to the Town’s standard specifications for infrastructure that were not completed in 2020 to incorporate ADA guidelines and standards for the design of sidewalks and other pedestrian facilities;	Eng./PW
12	Address access to Ridgway Ditch and adjacent development, including building and septic setbacks, Ditch access, and land use opportunities with Ouray County to protect the Ditch;	Planner/PW
13	Work with Ouray County to monitor development that could impact water transmission lines;	PW/Planner
14	Replace hydrants and valves as needed on water distribution system;	PW
15	Complete Amelia Street design (CR5 to Yates Subdivision);	Eng./PW/Manager
16	Monitor/maintain paving settlement;	PW
17	Purchase water truck and hydro-vac excavator vacuum truck;	PW
18	Complete transition from chlorine dioxide treatment to Granular Activated Carbon filtration alternative at water treatment plant;	PW
19	Complete sewer line camera and root abatement work; remove RUSA #2 wet well grate; Complete continuous dissolved O2 monitoring; Remove contact chamber sludge; Repair recirculation manhole;	PW
20	Hire Part-time Assistant/ Assistant Planner;	Manager/Planner/Clerk
21	Purchase and Install directional signage for RV parking, downtown parking, etc.;	Community Initiatives
22	Employ methods to better manage traffic flow, safe speeds, etc.	Marshal/PW



AGENDA ITEM #13

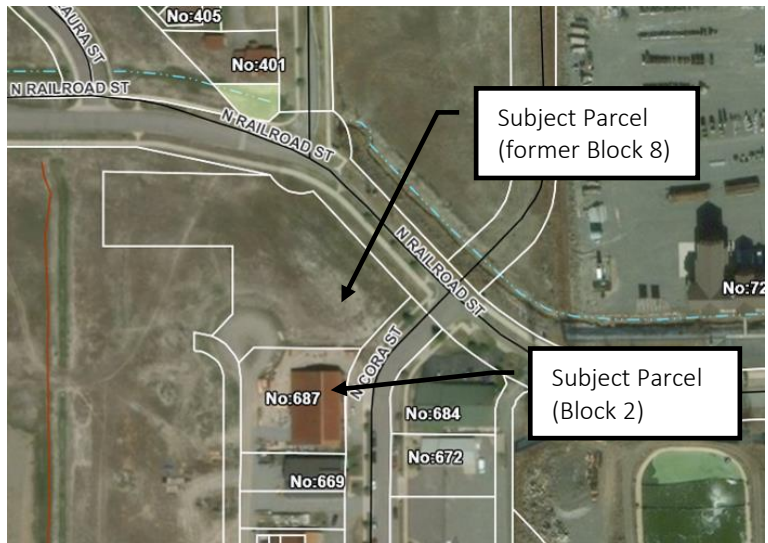
Staff Report

Request: Introduction of Ordinance for Rezone
Legal: Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1, Lots 4R Block 2 and Lot 2 Block 8
Address: 687 N Cora and TBD N Cora Street
Parcel #: 430516202006 and 430516223069
Zone: Light Industrial 1 (I-1) and Light Industrial 2 (I-2)
Applicant: Town of Ridgway for Ridgway Light Industrial LLC
Owners: Chad Baillie and Ridgway Light Industrial, LLC
Initiated By: Shay Coburn, Town Planner
Date: December 09, 2020

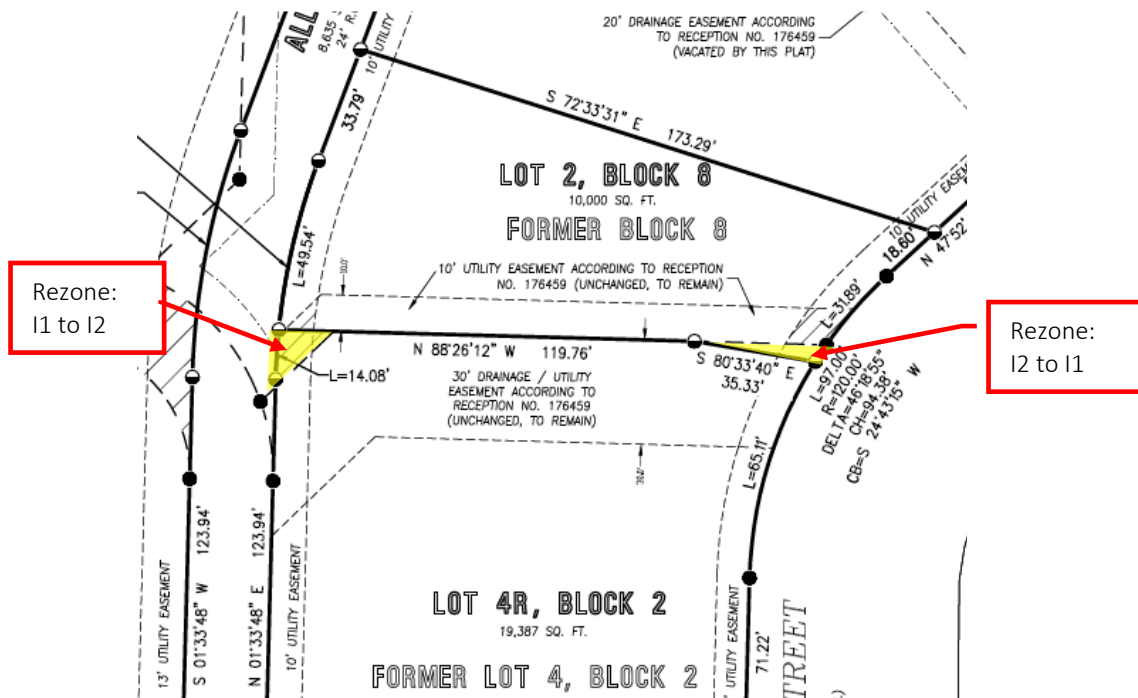
BACKGROUND

The Town is requesting to rezone a small portion of Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1 Lots 4R Block 2 and Lot 2 Block 8. Rezones require an ordinance per the Municipal Code, see Exhibit A for the ordinance to be considered for introduction.

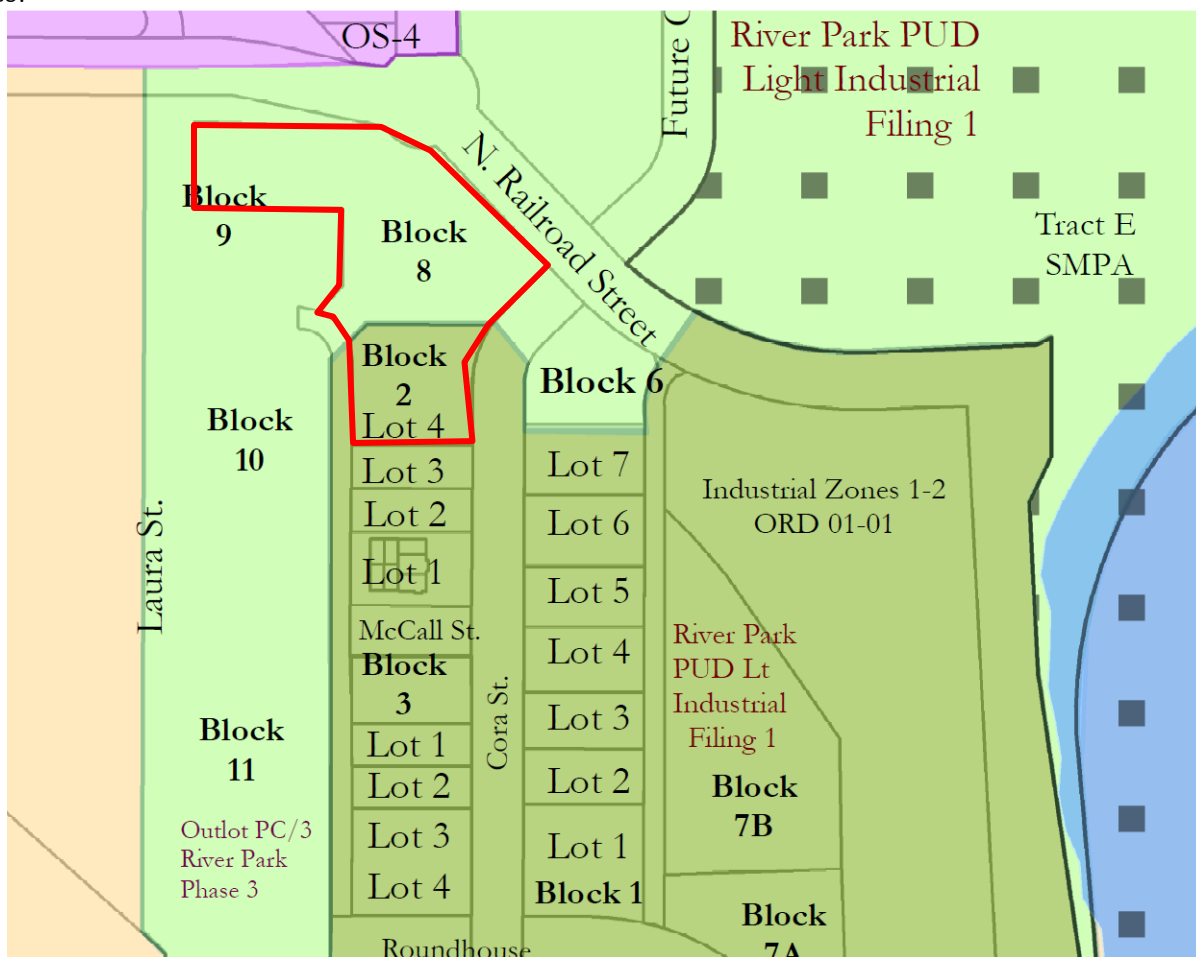
During the November 14, 2018 Town Council meeting, Council conditionally approved this rezone request based on the replat being finalized and an ordinance being presented, see Exhibit B below for partial meeting minutes. The replat was approved by Council in 2018 but just recently finalized and recorded after approval of an SIA at the November 11, 2020 Town Council meeting.



This rezone request is to align zoning with the newly adjusted lot lines. See diagram below that shows the area along N Cora to be rezoned from I-2 to I-1 and then the area along the alley to be rezoned from I-1 to I-2. The two areas are just about the same size.



Below, the properties are called out in the zoning map to illustrate the proximal properties and their zones:



The property and public hearing have been noticed in compliance with the Town Municipal Code.

CODE PROVISIONS

RMC 7-3-22 Amendments and Additions to the Official Zoning Map and Zoning Regulations

(A) Rezoning

(1) Amendments to the Official Zoning Map involving any change in the boundaries of an existing zoning district, or changing the designation of a district, shall be allowed only upon a determination following public hearing that the following criteria are met:

(a) The amendment is not adverse to the public health, safety and welfare, and

(b) Either:

(iii) The amendment is in substantial conformity with the Master Plan, or

(ii) The existing zoning is erroneous, or

(iii) Conditions in the area affected or adjacent areas have changed materially since the area was last zoned

(2) Rezoning may be requested or initiated by the Town, the Planning Commission, or the owner of any legal or equitable interest in the property or his representative. The area considered for rezoning may be enlarged by the Planning Commission on its own motion over the area requested in the application as part of its recommendation ...The burden shall be on the applicant to show that the criteria of this Subsection have been met.

ANALYSIS

The above code criteria are addressed as follows:

(a) The amendment is not adverse to the public health, safety and welfare

It is not apparent how these small pieces of property swapping zoning would be adverse to the public health, welfare and safety. It is equal parts of land being rezoned so there is really no impact. In addition, this will clean up the zoning to match the new parcel lines.

(b) (i) The amendment is in substantial conformity with the Master Plan, or

The land use plan identifies both of these parcels as industrial land. Exchanging the same amount of one zone for the other remains in conformity with the master plan. The land surrounding the property line where the small rezoning is proposed is of similar zoning, light industrial.

(ii) The existing zoning is erroneous, or

As this is an “or” statement, and it appears that the criteria under (i) are more applicable, this is not addressed.

(iii) Conditions in the area affected or adjacent areas have changed materially since the area was last zoned.

As this is an “or” statement, and it appears that the criteria under (i) are more applicable, this is not addressed.

STAFF RECOMMENDATION

Now that the replat has been recorded, Staff supports introduction of the Ordinance Amending the official Zoning Map By Rezoning a Portion of Replat of Blocks 2, 8 and Alley “A” of the River Park Ridgway Business Park Filing 1, Lot 4R, Block 2 From “I-1” Light Industrial 1 to “I-2” Light Industrial 2 and a Portion of Lot 2, Block 8 From “I-2” Light Industrial 2 to “I-1” Light Industrial 1 based on the meeting the criteria of the code for rezoning.

ATTACHMENTS

Exhibit A – Ordinance __-2020

Exhibit B – Town Council Minutes, excerpt from November 14, 2018



From N Cora Street looking west



From N Cora Street looking west

Exhibit A
ORDINANCE NO. __-2020

AN ORDINANCE OF THE TOWN OF RIDGWAY, COLORADO, AMENDING THE OFFICIAL ZONING MAP BY REZONING A PORTION OF REPLAT OF BLOCKS 2, 8 AND ALLEY "A" OF THE RIVER PARK RIDGWAY BUSINESS PARK FILING 1, LOT 4R, BLOCK 2 FROM "I-1" LIGHT INDUSTRIAL 1 TO "I-2" LIGHT INDUSTRIAL 2 AND A PORTION OF LOT 2, BLOCK 8 FROM "I-2" LIGHT INDUSTRIAL 2 TO "I-1" LIGHT INDUSTRIAL 1.

WHEREAS, The Town Council, following notice and hearing, pursuant to Section 7-3-22 of the Ridgway Municipal Code, hereby finds that rezoning the following tract of land located within the Town of Ridgway, from "I-1" Light Industrial 1 to "I-2" Light Industrial 2 is not adverse to the public health, safety and welfare, and is in substantial conformity with the Master Plan:

A portion of Lot 4R, Block 2 of the Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1 within the Town of Ridgway, Ouray County, Colorado, as further described in Exhibit 1.

WHEREAS, The Town Council, following notice and hearing, pursuant to Section 7-3-22 of the Ridgway Municipal Code, hereby finds that rezoning the following tract of land located within the Town of Ridgway, from "I-2" Light Industrial 2 to "I-1" Light Industrial 1 is not adverse to the public health, safety and welfare, and is in substantial conformity with the Master Plan:

A portion of Lot 2, Block 8 of the Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1 within the Town of Ridgway, Ouray County, Colorado, as further described in Exhibit 1.

THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO, AS FOLLOWS:

Section 1.

The Official Zoning Map is hereby amended to designate the first described tract of land as "I-2" Light Industrial 2 and to designate the second described tract of land as "I-1" Light Industrial 1.

ADOPTED by the Ridgway Town Council on _____, 202__.

TOWN OF RIDGWAY, COLORADO

By _____

John Clark, Mayor

ATTEST:

Pam Kraft, MMC, Town Clerk

CERTIFICATE OF TOWN CLERK

The foregoing Ordinance was introduced at a meeting of the Ridgway Town Council on _____, 202____, published by title and posted thereafter, and adopted by the Town Council on _____, 202____.

(SEAL)

Pam Kraft, MMC, Town Clerk

Exhibit 1

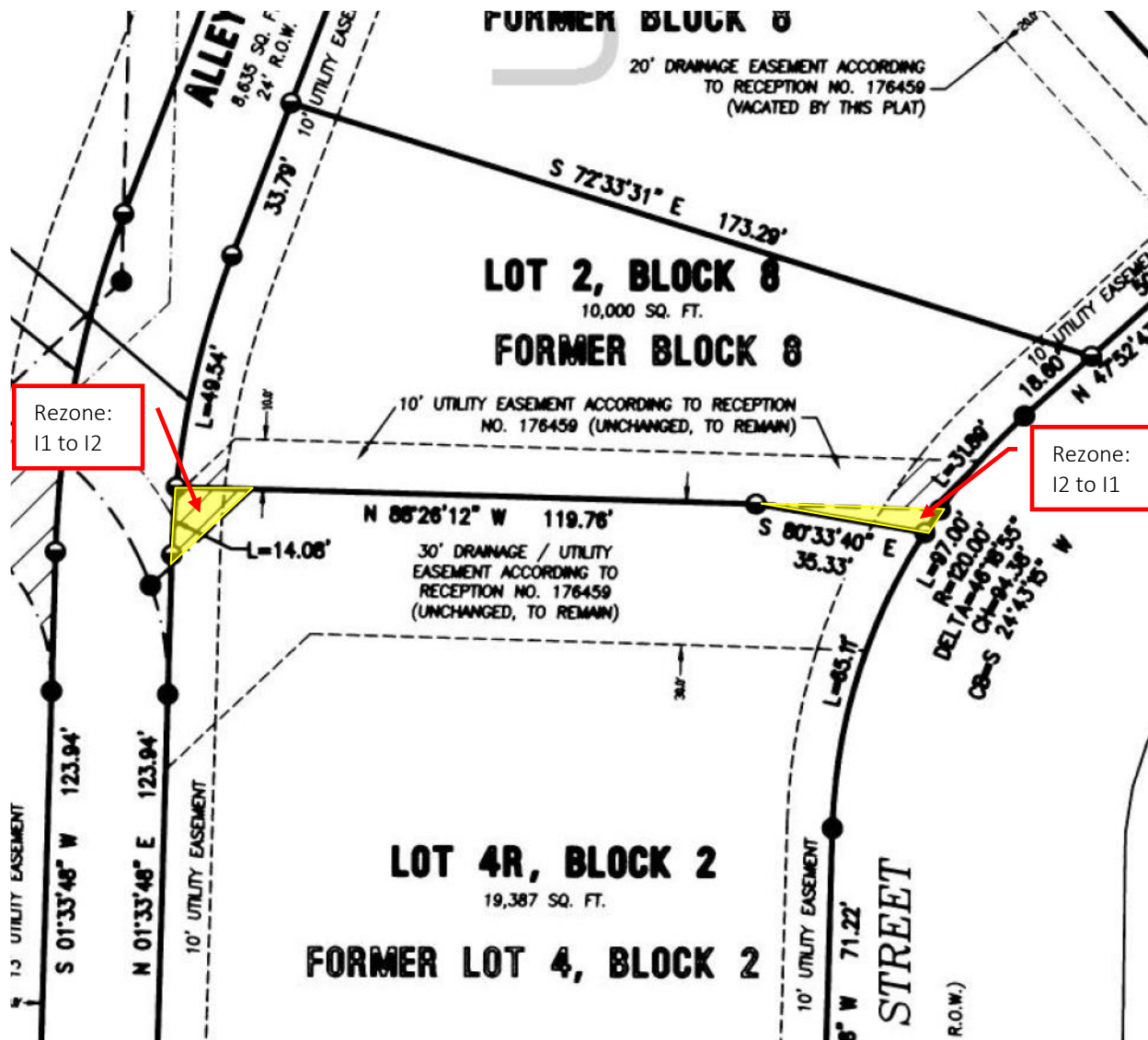


Exhibit B
Town Council Minutes, excerpt from November 14, 2018

18. Application for rezoning of Blocks 2 and 8 in River Park Ridgway Business Park, Filing 1

Staff Report dated 11-9-18 from Planner Coburn and the Town Manager presenting the Planning Commission recommendation to approve the rezone of a small portion of Block 8, Lot 2 from I-2 to I-1 and rezone a small portion of Block 2, Lot 4 from I-1 to I-2 in River Park Business Park, Filing 1.

Planner Coburn explained rezoning two small portions of the two lots will remove property from one and add to the other, and offer 50 feet of street frontage.

Manager Coates noted the rezone will not occur until the replat is fully complete and recorded. The action will trigger the need for approval of an ordinance which will be brought to the Council at that time.

ACTION:

Moved by Councilor E. Hunter to approve conditionally based upon the future replat and adoption of a future ordinance, the rezoning of Blocks 2 and 8 in River Park Ridgway Business Park, Filing 1 the motion was seconded by Councilmember N. Hunter and carried unanimously.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Ridgway Town Council will hold a **PUBLIC HEARING** online via Zoom, on Wednesday, December 9th, 2020 at 5:30 p.m., to receive and consider all evidence and reports relative to the application described below:

Application for: Ordinance for Rezone

Location: Replat of Blocks 2, 8 and Alley "A" of the River Park Ridgway Business Park Filing 1, Lots 4R Block 2 and Lot 2 Block 8

Address: 687 N Cora and TBD N Cora Street

Zoned: Light Industrial 1 (I-1) and Light Industrial 2 (I-2)

Applicant: Town of Ridgway

Property Owner: Ridgway Light Industrial, LLC and Chad Baillie

ALL INTERESTED PARTIES are invited to attend said hearing and express opinions or submit written testimony for or against the proposal to the Town Clerk.

FURTHER INFORMATION on the above application may be obtained or viewed at Ridgway Town Hall, or by phoning 626-5308, Ext. 222.



DATED: November 25, 2020

Shay Coburn, Town Planner

AGENDA ITEM #14

LEASE AGREEMENT

THIS LEASE is entered into effective the 1st day of January, 2021 between the **RIDGWAY AREA CHAMBER OF COMMERCE**, a Non-Profit Corporation, ("Tenant") and the **TOWN OF RIDGWAY**, ("Landlord"), as follows:

WHEREAS, the Landlord owns Tracts E and K of the Park Subdivision; and

WHEREAS, the Parties mutually desire to enter into an agreement to lease the old exhibit hall and an adjacent area to the Tenant; and

WHEREAS, the Town desires to support the Tenant in its objectives of promoting business and community growth and development in the Town of Ridgway and the surrounding area; and

WHEREAS, the Town desires to have a Visitor Center.

NOW, THEREFORE, the Parties hereby enter into the following Lease:

1. Description of Premises:

The Landlord hereby agrees to lease to the Tenant, subject to the terms and conditions of this Agreement, the old exhibit hall and appurtenant property, which is shown on Exhibit A and incorporated herein by reference, which shall henceforth be referred to in this Agreement as "the premises". Tenant accepts the premises in its existing condition.

2. Term of Lease:

The term of this Lease shall be for a period of 20 years from the effective date first above written, subject to termination of the Lease in accordance with any of the provisions of this Lease. Notwithstanding the term of this Lease, any monies appropriated by the Landlord hereunder are subject to annual appropriation and approval by the Town of Ridgway, and this is not a multiyear fiscal obligation of the Landlord.

3. Consideration:

Tenant shall pay the sum of \$10.00 as rent each year commencing in 2021. Such rent shall be paid in advance on or before December 31st of the prior year.

4. Miscellaneous Provisions:

A. Tenant agrees to maintain the premises and all improvements upon the premises in

good repair, including sewer connections, plumbing, wiring, glass, and the like. Tenant shall maintain the premises reasonably free from unsightly debris or accumulations of trash, and the like, and in compliance with the standards set by Town of Ridgway junk, weed, litter and nuisance ordinances.

- B. The premises shall be used only as the business premises of Tenant and for a visitor center. Tenant's use of the premises shall conform to all applicable laws, ordinances, and regulations of the United States of America, the State of Colorado, the County of Ouray, and Town ordinances.
- C. The Parties state and agree that the structure and improvements currently located on the premises or constructed hereafter, have always been, and shall remain, the sole property of the Landlord throughout the term of this Lease and thereafter, in the event of termination of this Lease.
- D. No additional improvements shall be constructed on the premises without the express written permission of Landlord.
- E. Landlord agrees that Tenant may use existing untreated town water supply for watering landscape.
- F. Upon the conclusion of the COVID-19 pandemic, Tenant shall exercise its best efforts to keep the Visitor Center open to the public for hours mutually agreed by Landlord and Tenant from May 1 through October 1.
- G. In the event Tenant elects to install a phone and/or internet connection, it shall be at the expense of the Tenant.
- H. Any repairs to the Premises less than \$1,000.00 shall be the responsibility of the Landlord. Any repairs to the Premises over \$1,000.00 shall be mutually agreed upon by the Landlord and the Tenant, and prior to undertaking such repair, the parties shall confer and agree on the cost allocation and responsibilities for such repair.

5. Termination of Lease:

This Lease may be terminated upon any of the following events:

- A. Dissolution, insolvency or bankruptcy of the Tenant or Tenant's vacancy of the premises;
- B. The foreclosure and sale of the leasehold interest resulting from any lien that is not satisfied and paid by Tenant;
- C. A material breach of any of the obligations of Tenant under this Lease, unless the

said breach is cured within the time provided in Paragraph 5(E) below;

- D. Any unauthorized use of the premises, if the said breach is not cured within the time provided in Paragraph 5(E) below;
- E. In the event the Landlord wishes to terminate this Lease pursuant to the provisions of Paragraphs 5(C) or 5(D), written notice of the intent to terminate shall first be given to the Tenant by certified mail, return receipt requested, at the address of the Tenant stated below, or at any other subsequent address given to the Landlord in writing. Said notice shall provide a clear statement of the reasons for termination. The Tenant shall then have a period of 30 days from the date or receipt of said notice within which to cure the default which forms the basis of the notice of termination, and in the event such cure is timely made by Tenant, the Lease shall remain in full force and effect.
- F. The Tenant may terminate this Lease upon 90 days written notice to Landlord.
- G. The Landlord may terminate this lease upon 90 days written notice to the Tenant.

6. Disclaimer of Landlord of any Liability for Liens:

Nothing in the terms of this Lease shall be construed as the Landlord authorizing the Tenant to make any improvements on the real property that would subject the property to a mechanic's lien. To the extent that the Tenant may make improvements upon the premises and fail to pay for the same, such that a mechanic's lien is placed upon the premises, said liens shall attach only to the leasehold interest of Tenant to the premises, and shall subject to all the terms of this Lease (including the provisions for termination of the Lease upon the filing of a mechanic's lien). Tenant shall not create or allow any liens upon said property and liens shall attach only to Tenant's leasehold interest.

7. Access to and use of the Property:

- A. The Landlord shall have the right to enter upon or across the leased premises or to cross such premises at any and all times and may authorize any of its officers, agents or employees to do so also.
- B. The Landlord shall also have the right to inspect the inside of any of the buildings or improvements on the premises at any reasonable time by making prior arrangements with Tenant.
- C. Landlord reserves easements for existing Town owned and public utility facilities on the Leased premises. The Town shall have the right to maintain existing utilities and to install additional utility facilities on the leased premises or

authorize other utility providers to do so, provided that such new facilities will not unreasonably interfere with Tenant's use of the premises.

8. Taxes and Utilities:

- A. In the event any ad valorem, real or personal property taxes or payments in lieu thereof, or any other taxes, are due or assessed upon the leased property or any improvements thereof, the payment of such taxes shall be the sole obligation of the Tenant. In the event the Town receives any tax notices, it shall deliver them to the Tenant for payment.
- B. Tenant shall promptly pay as due all bills for utilities to serve the premises.

9. Insurance and Indemnification:

9.1 Indemnification:

The Tenant agrees to indemnify and hold harmless the Landlord, its officers, employees, insurers, and self-insurance pool, from and against all liability, claims, and demands, on account of injury, loss, or damage, including without limitation claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage, or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this Lease, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, professional error, mistake, negligence, or other fault of the Tenant, any subcontractor of the Tenant, or any officer, employee, representative, or agent of the Tenant or of any Tenant of the Tenant, or which arise out of any workmen's compensation claim of any employee of the Tenant or of any employee of any subcontractor or sublease of the Tenant. The Tenant agrees to investigate, handle, respond to, and to provide defense for and defend against, any such liability, claims or demands at the sole expense of the Tenant, or at the option of Landlord, agrees to pay Landlord or reimburse Landlord for the defense costs incurred by Landlord in connection with, any such liability, claims, or demands. The Tenant also agrees to bear all other costs and expenses related thereto, including court costs and attorney fees, whether or not any such liability, claims, or demands alleged are groundless, false, or fraudulent. If it is determined by the final judgment of a court of competent jurisdiction that such injury, loss, or damage was caused in whole or in part by the act, omission, or other fault of the Landlord, its officers, or its employees, the Landlord shall reimburse the Tenant for the portion of the judgment attributable to such act, omission, or other fault of the Landlord, its officers, or employees.

9.2. Insurance:

- A. The Tenant agrees to procure and maintain, at its own cost, a policy or policies of

insurance sufficient to insure against all liability, claims, demands, and other obligations assumed by the Tenant pursuant to Paragraph 9.1, Such insurance shall be in addition to any other insurance requirements imposed by this contract or by law, The Tenant shall not be relieved of any liability, claims, demands, or other obligations assumed pursuant to Paragraph 9.1 by reason of its failure to procure or maintain insurance, or by reason of its failure to procure or maintain insurance in sufficient amounts, durations, or types.

- B. The Tenant shall procure and maintain, and shall cause any subcontractor or sub-Tenant of the Tenant to procure and maintain, the minimum insurance coverages listed below. Such coverages shall be procured and maintained with forms and insurers acceptable to Landlord. All coverages shall be continuously maintained to cover all liability, claims, demands, and other obligations assumed by the Tenant pursuant to Paragraph 9.1. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage.
 - 1. Worker's Compensation insurance to cover obligations imposed by applicable laws for any employee engaged in the performance of work for Tenant.
 - 2. Commercial General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000.00) each occurrence and ONE MILLION DOLLARS (\$1,000,000.00) aggregate. The policy shall be applicable to all premises and operations. The policy shall include coverage for bodily injury, broad form property damage (including completed operations), personal injury (including coverage for contractual and employee acts), blanket contractual, independent contractors, products, and completed operations. The policy shall include coverage for explosion, collapse, and underground hazards. The policy shall contain a severability of interests provision.
- C. The policy required by paragraph (B)(2) above shall be endorsed to include Landlord and Landlord's officers and employees as additional insureds. Every policy required above shall be primary insurance and any insurance carried by Landlord, its officers, or its employees, or carried by or provided through any insurance pool of Landlord, shall be excess and not contributory insurance to that provided by Tenant. No additional insured endorsement to any policy shall contain any exclusion for bodily injury or property damage arising from completed operations. The Tenant shall be solely responsible for any deductible losses under any policy required above.
- D. A certificate of insurance shall be completed by the Tenant's insurance agent as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect, and shall be reviewed and approved by Landlord prior to commencement of the Lease. The certificate

shall identify this Lease and shall provide that the coverages afforded under the policies shall not be canceled, terminated or materially changed until at least 30 days prior written notice has been given to Landlord. The completed certificate of insurance shall be sent to Landlord.

- E. Failure on the part of the Tenant to procure or maintain policies providing the required coverages, conditions, and minimum limits shall constitute a material breach of contract upon which Landlord may immediately terminate this contract, or at its discretion Landlord may procure or renew any such policy or any extended reporting period thereto and may pay any and all premiums in connection therewith, and all monies so paid by Landlord shall be repaid by Tenant to Landlord upon demand, or Landlord may offset the cost of the premiums against any monies due to Tenant from Landlord.
- F. Landlord reserves the right to request and receive a certified copy of any policy and any endorsement thereto.
- G. The parties hereto understand and agree that Landlord is relying on, and does not waive or intend to waive by any provision of this contract, the monetary limitations (presently \$350,000 per person and \$990,000 per occurrence) or any other rights, immunities, and protections provided by the Colorado, Governmental Immunity Act, 24-10-101 et seq., 10 C.R.S., as from time to time amended, or otherwise available to Landlord, its officers, or its employees.
- H. Property Insurance. Tenant shall be responsible for any and all losses to Tenant's property including equipment, machinery, displays, trains, artifacts, photographs, and any and all other property belonging to Tenant, and hereby waives any claim against Landlord for such losses. Tenant shall not rely on Landlord for any coverages.

10. Waiver:

No waiver of any breach of all or one or more of the conditions and covenants of this Lease by the Tenant or Landlord shall be deemed and constitute a waiver of any succeeding or other breach under this Lease.

11. Notices:

All notices required to be given to the Landlord or the Tenant herein shall be mailed to them to the following addresses:

Town of Ridgway
P.O. Box 10

Ridgway, CO 81432

Ridgway Area Chamber of Commerce
P.O. Box 544
Ridgway, Colorado 81432

Notice shall be effective when deposited in the U. S. Mail, certified return receipt requested, addressed to the above address or any address notice of which address change has been given in writing to the other party.

12. Sublease:

Tenant may neither sublease nor assign its interest hereunder.

13. Financial Obligation:

Nothing herein shall be construed to create a financial obligation of the Town beyond any current fiscal year.

IN WITNESS WHEREOF, the Parties have entered into this Lease as of the day and year first above written.

LANDLORD: TOWN OF RIDGWAY

By _____
Mayor

ATTEST:

By _____
Town Clerk

TENANT: RIDGWAY AREA CHAMBER OF COMMERCE, A Non-Profit Corporation

By _____
President

EXHIBIT A: Ridgway Area Chamber of Commerce Lease Agreement Boundary



AGENDA ITEM #15



To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Diedra Silbert, Community Initiatives Facilitator
Shay Coburn, Town Planner
Date: December 4, 2020
Agenda Topic: Discussion and direction on relocation of Old Ridgway Jail

BACKGROUND:

Staff recently met with Patrick O’Leary, Managing Member of Firehouse Investment Real Estate, LLC to discuss the Old Firehouse Project, which is a mixed-use development explained as a “culinary arts complex” including a restaurant, cooking school, tavern, commercial kitchen, event/flex space, gardens, and eight residential units. The property for this project includes the Old Firehouse with accessory structures and surrounding vacant land. One of the accessory structures on this property is the Old Ridgway Jail, and Mr. O’Leary has offered to relocate the jail on Town property. Mr. O’Leary expressed his desire to make the structure available to the Town first before exploring other relocation options.

At the November 11th Council meeting, Council discussed the possibility of having the Old Jail moved to Town property, specifically Heritage Park, and asked staff to look into cost estimates and other logistical items related to hosting the structure on Town property. Mr. O’Leary asked the Town to conduct its due diligence as soon as possible so that he can finalize a plan for moving the Jail this coming spring.

In preparation for Wednesday’s Council meeting, staff solicited input from the sources below in order to help inform Council’s decision.

Ouray County Ranch History Museum

Staff spoke with Joan Chismire, President of the Ouray County Ranch History Museum, and learned about the Museum’s significant interest in having the structure relocated to their property. Ms. Chismire is expected to submit a letter that further depicts the Museum’s interest and their vision for preserving and showcasing the historic structure. Once staff receives the letter, it will be uploaded to Dropbox for Council review and also uploaded to the online version of the packet.

DHM Design

Staff communicated with Walker Christensen, Principal, DHM Design Durango, about the prospect of having the structure moved to Heritage Park and the structure’s fit with the existing Strategic Master Plan for Ridgway Visitor Center & Heritage Park. DHM Design is the landscape architecture and land planning firm that prepared the aforementioned plan. Walker commented that Heritage Park needs something with a larger “landmark” presence which would draw people in, and he doesn’t think the Old Jail provides this. He also thinks the Old Jail should remain downtown.

Ridgway Area Chamber of Commerce

Comments were received from Ridgway Area Chamber of Commerce board members indicating their appreciation for the building. There was some interest expressed in having the Old Jail at Heritage Park based on its unique history and character, while there were some other comments questioning the structure’s ability to welcome residents and visitors as a centerpiece.



Logistics and Historic Preservation

As a favor, Tim Stroh of Springboard Preservation and Terry Alexander of Stonecraft Masonry provided some input on how they would approach moving this historic building and other important details to consider: Before relocating a historic building, it is important to document the existing building's location, context, details, etc. The location details are important for telling the building's history. The smaller details can be helpful in case any damage happens during the move. This documentation should be quite comprehensive with a lot of photos, measurements, and other notes.

When moving a historic building, precautions should be taken to shore up doors and windows and wrap the building. It is very likely that the move will result in some damage like cracks that will need to be repaired. Costs will depend on the amount of damage. Terry, the masonry expert, suggested that the building should really be taken apart and restacked rather than moved as one unit. This would require time and about \$75,000 worth of labor.

The building will need to meet building code at its new location. The most important aspect of this would be an engineered foundation. This could cost about \$10,000 and require the expertise of a structural engineer. Also, it's important to note that once a historic structure is moved it is very hard to get state and/or national designation which in turn makes it more difficult to secure funding from those sources. If the Town becomes a Certified Local Government, we could designate it locally which could open up some funding resources.

STAFF RECOMMENDATION:

If the Old Jail were moved to Town property, we would want to do it as properly as possible per the logistic and historic preservation recommendations above. This would require significant funding and staff time. There would also be potential for additional costs and staff time to program the Old Jail and administer visitation that should be taken into consideration. Based on a number of considerations including all of the information above, staff is recommending that the Old Jail not be relocated to Heritage Park or any other section of Town property. Furthermore, staff feels that the Old Jail would fit best at the Ouray County Ranch History Museum due to the Museum's interest in the structure and their expertise in historic preservation. Some of the information included herein may even be helpful to the Museum in creating a plan for moving the building. Town staff can connect the Museum with any resources available, perhaps through Colorado Main Street, to support the preservation of this building.

DIRECTION REQUESTED:

Council is asked to provide direction on how to proceed with the offer to have the Old Ridgway Jail relocated to Town property.

AGENDA ITEM #16

**PROFESSIONAL SERVICE AGREEMENT BETWEEN
THE TOWN OF RIDGWAY, COLORADO,
AND BO JAMES NERLIN, P.C.**

THIS AGREEMENT (this "Agreement"), made as of the ____ day of December 2020, is by and between the **TOWN OF RIDGWAY**, a municipal corporation acting by and through its authorized officers (the "Town"), and **BO JAMES NERLIN, P.C.**, a Colorado Professional Corporation ("Law Firm").

WHEREAS, the Town and Law Firm intend that Law Firm, as hereinafter specified, shall serve as General Legal Counsel for the Town.

WHEREAS, Bo James Nerlin, shall serve as the primary attorney contact for the Town.

NOW THEREFORE, in consideration of the promises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION I – TERMS

- A. Effective Date: January 1, 2021.
- B. Term: The term of this Agreement shall be from January 1, 2021 through December 31, 2021 unless either party provides a notice to terminate.
- C. Services and Compensation:
 - 1. Law Firm shall provide general legal services to the Town at a current hourly rate of \$185.00 per hour (the "Town Rate"). Law Firm's regular hourly rate is \$260.00 per hour (the "Law Firm's Rate").
 - 2. Law Firm shall charge the Town Rate, with the exception of fees that are eligible to be charged back to a third party by the Town ("Charge-Back Fees"), out-of-pocket expenses, and fees in connection with litigation matters or extraordinary matters, which shall be billed at the Law Firm's Rate. Law Firm and the Town shall reach an agreement prior to Law Firm billing the Law Firm's Rate for a matter deemed extraordinary or litigation. For fees to be charged back to third parties, the Town shall initially pay Law Firm only the Town Rate. Charge-Back Fees shall be charged back to the third party, which shall be responsible for paying the entire amount of Charge-Back Fees. Notwithstanding that Charge-Back Fees may be paid by a third party, payment by any third party of the Charge-Back Fees shall not create an attorney-client relationship between Law Firm any third party paying such Charge-Back Fees. The Town shall not grant to any third-party owing Charge-Back Fees to Law Firm a permit, license or other Town discretionary permission until such third party has paid all Charge-Back Fee due and owing to Law Firm.

3. Law Firm shall attend one (1) regular meeting of the Town Council per month at no cost to the Town.

SECTION II– LAW FIRM’S RESPONSIBILITIES

- A. All work to be performed by Law Firm shall be authorized verbally or in writing by the appropriately authorized Town representative(s).
- B. Description of Law Firm’s legal services: (1) Provide drafting and/or review and approval of contracts, MOU’s, IGA’s, etc.; (2) Attend Town Council meetings; (3) Attend other Town meetings at the request of the Mayor or the Town Staff; (4) Participate in negotiations regarding Town affairs; (5) Provide overall legal oversight to department Directors, Town Staff, Mayor and the Board; (6) Provide oversight on legal matters related to employment/HR; (7) Assist in negotiations with other entities – Ouray County, state and federal agencies, etc.; (8) Keep the Board and Town Staff informed on various changes in the law affecting municipalities and provide legal planning to proactively minimize the Town’s exposure to various potential liabilities; (8) Such other matters as the Town Board and Town Staff may deem necessary and appropriate, from time to time.
- C. Law Firm shall inform the Town in writing of any additional firms it intends to hire to perform work in connection with this Agreement and shall keep the Town informed on any changes or additions to this information. The Town shall approve any additional firms prior to commencement of work by such firms as per this Agreement. Nothing contained herein shall create any contractual relationship between any additional firm(s) and the Town.
- D. Law Firm shall review each project and Law Firm’s records to ensure against any conflict of interest that might prevent Law Firm from fully and faithfully advising and representing the Town. If any potential conflict or differing interest exists or arises, now or in the future, Law Firm shall properly advise the Town Staff and/or Town Council.
- E. Law Firm shall identify, verbally or in writing, the attorney within its organization primarily responsible for implementing and overseeing each project and all other attorneys and paralegals/paraprofessionals who will do significant work on each project. Staffing may change from time to time; however, Law Firm shall promptly advise the Town Staff and specific Town departments of such changes.
- F. In performing this Agreement, the hours Law Firm and its staff are to work on any given day or project are entirely within Law Firm’s control. The Town shall rely upon Law Firm to devote the time, skill and effort reasonably necessary to fulfill the purpose of this Agreement.

- G. Law Firm shall determine all pertinent filing dates or other deadlines for each project. Law Firm shall comply with all applicable filing dates or deadlines or obtain sufficient extensions to protect the Town's interests.
- H. Full and regular communications are essential to this Agreement. Law Firm and its staff, the Town Staff and other representatives and Town Council shall actively address all developments that could significantly affect a project. Except in an emergency, Law Firm and its staff shall make no significant decision on direction, mechanics or strategy for a project without prior communication and discussion with the appropriate Town representative(s).
- I. Insurance Requirements: Before beginning, and while performing under this Agreement, Law Firm shall maintain, without cost to the Town, the following insurance:
 - 1. For all attorneys within its organization, professional liability insurance that complies with C.R.C.P. 265(a)(3).
 - 2. Law Firm shall not cancel, materially change or fail to renew insurance coverage. Law Firm shall notify the Town of any material reduction or exhaustion of aggregate limits.

SECTION III – THE TOWN’S RESPONSIBILITIES

- A. The Town shall provide full information, including detailed scope of work, as to its requirements for the services.
- B. The Town shall give prompt notice to Law Firm whenever the Town observes or otherwise becomes aware of any discrepancies in the services provided.
- C. Law Firm is not liable for delays in performance that are caused by the Town, the Town’s consultants or events that are outside the control of the parties and could not be avoided by the exercise of due care.

SECTION IV MUTUAL OBLIGATIONS OF THE TOWN AND LAW FIRM

- A. This Agreement does not guarantee to Law Firm any work, except as authorized in accordance with Section I above, or create an exclusive contract.
- B. The services and any and all interests contemplated under this Agreement shall not be assigned, sublet or transferred without the written consent of the Town.
- C. Law Firm and any and all of its personnel utilized by Law Firm under the terms of this Agreement shall remain the agents and employees of Law Firm and are not, nor shall they be construed to be, agents or employees of the Town.

- D. The Town recognizes that all technical data, evaluations, reports and other work products are instruments of Law Firm's services and not designed for use other than what is intended by or reasonably foreseeable to the parties to this Agreement. The Town shall make no other use of Law Firm's work product without the prior approval of Law Firm. Notwithstanding the foregoing, such data, evaluations, report and other work products, along with the files generated by Law Firm pursuant to this Agreement are to remain the Property of the Town.

SECTION V – BILLING AND PAYMENT

At the beginning of each month, for services rendered the prior month, Law Firm shall provide to the Town invoices, which reflect all of the fees and out-of-pocket expenses Law Firm has incurred on behalf of the Town for the previous calendar month. Prior to the end of each month, the Town shall remit payment for all invoices due and payable unless otherwise discussed with Law Firm or Law Firm's representatives, either verbally or through written correspondence.

SECTION VI - SPECIAL CONDITIONS

- A. Confidentiality: During and after the term of this Agreement, Law Firm shall not disclose to third parties any confidential information or data. Law Firm shall treat such information as the private and privileged records of the Town and Law Firm. Without Town's express consent, Law Firm shall not release such information to any third party by statement, deposition, as a witness or otherwise.
- B. Licenses: Law Firm shall maintain all licenses necessary to perform under this Agreement, including attorneys' licenses to practice law in the State of Colorado.
- C. Severability: To the extent the parties may perform and accomplish their obligations within the intent of this Agreement, its terms are severable. Should any term or provision be invalid or become inoperable for any reason, such invalidity or failure shall not affect the validity of any other terms or provisions. Waiver of any breach of a term shall not indicate a waiver of any other term or the same term upon later breach.

SECTION VII LAWS AND ORDINANCES

Law Firm, at all times, agrees to observe all applicable federal and state laws, Ordinances of the Town of Ridgway, and all rules and regulations issued pursuant thereto, that in any manner affect or govern the services contemplated under this Agreement.

SECTION VIII TERMINATION OF CONTRACT

- A. Termination of Agreement: Either party shall be entitled to terminate this Agreement upon giving the other party written notice of intent to terminate. Should Law Firm terminate the Agreement, Law Firm agrees to continue representation of

the Town on all matters pending at the time of termination until satisfactory substitution of counsel by the Town. Should the Town wish to Terminate, it shall provide Law Firm with a thirty (30) day notice of intent to terminate.

- B. Effect of Termination: In the event of termination, all finished and unfinished work product(s) prepared by Law Firm pursuant to this Agreement shall become the sole property of the Town, provided Law Firm is compensated in accordance with this Agreement for all work performed in accordance with this Agreement up to the effective date of termination. Law Firm shall not be liable with respect to the Town's subsequent use of any incomplete work product, provided Law Firm has notified the Town in writing of the incomplete status of such work product.

SECTION IX CHANGE IN SCOPE OF SERVICES

The Town may from time to time require changes in the scope of the services of Law Firm to be performed herein. Compensation to Law Firm payable hereunder shall be adjusted to reflect any change in the scope of services.

SECTION X EQUAL OPPORTUNITY EMPLOYER

- A. Law Firm shall not discriminate against any employee or applicant for employment on the basis of race, color, national origin, ancestry, age, sex (gender), religion, creed or physical or mental disability. Law Firm may adhere to lawful equal opportunity guidelines in selecting employees, provided that no person is illegally discriminated against on any of the preceding bases. This provision shall govern, but shall not be limited to, recruitment, employment, promotion, demotion and transfer and advertising therefor; layoff or termination; rates of pay or other compensation; and selection for training, including apprenticeship. Law Firm shall post, in all places conspicuous to employees and applicants for employment, notices provided by the State of Colorado setting forth the provisions of this nondiscrimination clause.
- B. All solicitations and advertisements for employees placed by or on behalf of Law Firm shall state that Law Firm is an equal opportunity employer.
- C. Law Firm shall cause the foregoing provisions to be inserted in all subcontracts for any work contemplated by this Agreement or deemed necessary by Law Firm, so that such provisions are binding upon each sub-consultant.
- D. Law Firm shall keep such records and submit such reports concerning the racial and ethnic origin of employees and of applicants for employment as the United States, the State of Colorado, the Town of Ridgway, or their respective agencies may require.
- E. Law Firm shall comply with such rules, regulations and guidelines as the United States, the State of Colorado, the Town of Ridgway, or their respective agencies may issue to implement these requirements.

SECTION XI – ILLEGAL ALIENS

In compliance with C.R.S. § 8-17.5-102, Law Firm represents, warrants and agrees:

- A. That Law Firm shall not knowingly employ or contract with an illegal alien to perform work under this Agreement, shall provide the Town with duly executed **LAWFUL PRESENCES AFFIDAVITS** of its employees upon request, and shall not enter into a contract with a subcontractor that fails to certify to Law Firm that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Agreement.
- B. That Law Firm has confirmed the employment eligibility of current employees and shall, within twenty (20) days after hiring any new employee to perform work under this Agreement, affirm that Law Firm has examined the legal work status of such employee, retained file copies of the documents required by 8 U.S.C. § 1324a, and not altered or falsified the identification documents for such employee. Law Firm shall provide a written, notarized copy of the affirmation to the Town upon request.
- C. If Law Firm obtains actual knowledge that a subcontractor performing work under this Agreement knowingly employs or contracts with an illegal alien, Law Firm shall: (i) notify the subcontractor and the Town within three (3) days that Law Firm has actual knowledge that a subcontractor is employing or contracting with an illegal alien; and (ii) terminate the subcontract with the subcontractor if within three (3) days of receiving the notice required pursuant to this Section XI, the subcontractor does not stop employing or contracting with the illegal alien; except that Law Firm shall not terminate the contract with the subcontractor if during such three (3) days the subcontractor provides information to establish that it has not knowingly employed or contracted with an illegal alien.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

ATTEST:

TOWN OF RIDGWAY, COLORADO

Pam Kraft, Town Clerk

By: _____
JOHN CLARK, Mayor

Date: _____

BO JAMES NERLIN, P.C.

By: _____
BO JAMES NERLIN, President

Date: _____

AGENDA ITEM #17



To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Date: December 3, 2020
Agenda Topic: Review of letters of interest to fill the vacancy on the Town Council and action to appoint

SUMMARY:

The purpose of this memorandum is to outline the process for the appointment of a qualified resident of the Town to fill the vacancy on the Town Council.

According to Section 2-5 of the Ridgway Town Charter (Charter), "Vacancies on the Town Council shall be filled by the vote of a majority of the remaining members of the Council. A person appointed to the vacancy shall serve until the next regular election at which time, if another year remains to the original term, a Councilor shall be elected for a one-year term..." Section 2-2 of the Charter states that the qualifications of Councilors and the Mayor are as follows: "Qualified electors of the State of Colorado who are residents of the Town of Ridgway and have resided within the Town for one year immediately preceding their election or appointment to office are eligible for nomination and service as a Councilor or Mayor."

Shortly after the November 11th Council meeting and as directed by Council, a "Notice of Vacancy on the Ridgway Town Council" was publicly posted and published through all of the Town's communication channels. That notice is appended to this memo as Attachment 1. In all, the Town received six letters of interest and all six applicants are qualified to fill the vacancy. All submitted letters of interest are attached as Attachment 2 and are organized in alphabetical order by last name. The applicants are Robb Austin, Dan Bartashius, Robert Collins, Angela Ferrelli, Michelle Montague and Roger Sagal.

After conferring with the town attorney, staff is recommending the following approach for evaluating the candidates and appointing someone to fill the open Council seat:

1. Each candidate will be afforded an opportunity to speak about their interest in filling the seat and answer questions from members of Council.
2. Members of the audience will be given the opportunity to comment.
3. Council members can discuss the merits of each applicant and/or a motion can be made.
4. Once a motion is made, normal meeting conduct would apply, requiring a second and a vote.

PROPOSED MOTION:

"I move to appoint _____ (*Name*) to fill the vacancy on the Town Council until the next regular election."

ATTACHMENTS:

Attachment 1 – Notice of Vacancy on the Ridgway Town Council
Attachment 2 – Letters of Interest

NOTICE OF VACANCY ON THE RIDGWAY TOWN COUNCIL

Notice is hereby given that a vacancy exists on the Ridgway Town Council.

Any resident of the Town of Ridgway interested in serving out the remainder of the term, to April 6, 2021, may apply in writing.

Qualifications for serving on the Council are: a qualified elector of the State of Colorado; have resided within the Town limits for at least twelve consecutive months immediately proceeding the date of appointment; a United States Citizen; on or before this date shall be 18 years of age or older.

Please send letters of interest to the Town Clerk at pkraft@town.ridgway.co.us or mail to Post Office Box 10, Ridgway, CO 81432 or deliver to the Town Administrative Offices, 201 N. Railroad Street.

Deadline for receipt is Thursday, December 1, 2020 at 12:00 p.m.

Appointments will be considered by the Town Council at the regular meeting on December 9, 2020.

Any questions should be directed to the Town Clerk at 626-5308, Ext. 211.

ATTACHMENT 2

Robert Austin
555 Sabeta Drive
Ridgway, CO 81432



November 22, 2020

Town Council & Mayor John Clark
Ridgway, CO 81432

Dear Mayor & Council:

Please accept this letter as my request to be considered for an appointment to the open position of Town Councilor for the Town of Ridgway at your December 9th meeting.

I previously served on the Ridgway Town Council from April 2016 to March 2020 and feel I understand how the position operates. I enjoyed my previous service and have a strong desire to improve all aspects of living in Ridgway and I will work for the residents of Ridgway.

Thank you very much for your consideration of my request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert Austin".

Robert Austin

ATTACHMENT 2

Pam Kraft

From: Dan Bartashius [REDACTED]
Sent: Wednesday, November 25, 2020 12:07 PM
To: Pam Kraft
Subject: Council vacancy

Mr. Mayor and councilors,

I am interested in filling the vacancy on the Town of Ridgway's Board. I will bring experience, served on the town council 1983-1987 and on the planning commission mid 1990. I am very familiar with the towns budget and municipal codes. i have lived in Ridgway since 1977 and will also bring history to the council. I am retired so I will have the time to dedicate to this position.

Thank you for your time and consideration

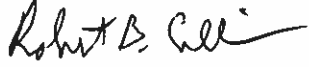
Dan Bartashius

ATTACHMENT 2

November 11, 2020

Mayor John Clark
Town Of Ridgway, Colorado

I would like to express my interest in filling the vacancy on the Town Council left by the resignation of Council person Tessa Cheek. I have shown interest before by running for the council and would like the opportunity to serve the town in this capacity.

A handwritten signature in black ink, appearing to read "Robert B. Collins". The signature is fluid and cursive, with a long horizontal stroke at the end.

Robert B. Collins
830 B Tabernash Lane
Ridgway, CO

ATTACHMENT 2

Dear Pam & Town Council Members,

I am writing to express interest in being considered for the Town Council position being vacated by Tessa Cheek. As a member of this unique community since 2012, I feel passionate about having a hand in shaping the community to best serve its residents and businesses. While I am aware this appointment is from January through March, my hope is that this period will provide insight as to what it would mean to run and serve for a full two year term.

I hope to do this by helping to facilitate sustainable growth for the town. As our community anticipates a projected increase in population of between 150 and 700 people by 2050, I feel we need to work towards sustainable growth. We have seen a large increase already with Covid-19 as people realize they can work remotely. With an ever increasing population, our existing infrastructure may become strained, demanding the town and county address issues such as waste management, environmental impacts, and climate change. The Master Plan adopted in 2019 recognizes the difficulties and challenges that lie ahead. I am thankful that the leaders have already taken steps to help prepare and manage the projected growth in a way that will be successful through the Master Plan and I would like to work to bring this vision to fruition as a member of council.

Not only do we need to think about the environmental impact of growth in the community, we also need to address housing in a real and meaningful way. During my tenure as a resident of Ridgway, I have seen the price of a vacant lot of land in town increase by 146%¹. Not surprisingly, this has pushed many people out of town; people that were vibrant, contributing members of our community. According to data from 2019, 44% of Ridgway tenants spend 50% or more of their household income on covering the cost of rent². Part of what makes this community such a rich and vibrant places is that our residents span the socioeconomic range. If the community wants to maintain its residents and character, this issue of affordable housing needs to be addressed.

In addition, we are facing the ever present reality of climate change. With a degree in Environmental Anthropology, I believe we need to take measures to reduce the town's impact on our environment. By lowering our carbon footprint and reducing our water consumption due to the nature of unreliable rainfall is paramount to the ability of Ridgway to continue to thrive, especially as we grow.

I would be honored to work to enact the strategies outlined in the Master Plan and to help sure up our resiliency to an ever changing climate. For a limited three month positions, my intentions may appear beyond the scope, but it would be my intention to run for Town Council and hopefully serve for a full term when elections are held next year. I have a deep love and respect for our small community and want to help maintain its charm while also coming to terms with what the future inevitably has in store; growth and climate uncertainty.

Thank you for your consideration.
Respectfully yours,
Angela Ferrelli

¹This is comparing vacant lot values from 2015 to vacant lot values as listed in November 2020.

²Data sourced from <https://www.towncharts.com/Colorado/Housing/Ridgway-town-CO-Housing-data.html#Figure19>

ATTACHMENT 2

November 16, 2020

Michelle Montague

PO Box 163

380 N Cora

Ridgway CO 81432

~~07-11-2020~~

~~Michelle.Montague@town.ridgway.co.us~~

Pam Kraft

Ridgway Town Clerk

PO Box 10

Ridgway CO 81432

pkraft@town.ridgway.co.us

Dear Pam Kraft

Ridgway Town Clerk:

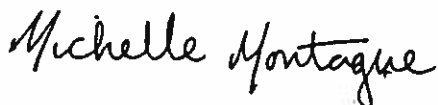
I am interested in serving on the Ridgway Town Council. I have been a full-time resident of Ridgway since May of 2018. Before that I resided in Telluride, CO for 32 years. I am the Financial Officer of the dZi Foundation, a local non-profit, and have been employed there for the past 5 years. I recently built a home in Ridgway that was completed in December of 2019.

I would come to this position with experience in town government, boards, and commissions. I was a member of the Telluride Housing Authority from 1992-1996 and the chairperson in 1995. During my tenure, the Developer Mitigation Plan was created, the Shandoka Family Building rental employee housing was designed and built, and the Wilkin Court for sale employee housing project was designed and presented to Town Council.

I also served in the Telluride Town Clerks Office where I was the secretary to the Historical and Architectural Review Commission and the Planning and Zoning Commission. I maintained board and commission records, posted meeting and open seat notices, and took minutes. During this time, the Idarado Mine proposed annexation to the Town of Telluride was presented. I also coordinated, compiled, and distributed the meeting packets for the Telluride Town Council and took minutes when the Town Clerk was unavailable.

I have a deep interest and love for Ridgway. I feel that I can listen to varying points of view and look beyond the immediate future. I have observed many changes in Ridgway as well as a resistance to change. I feel that I can approach this position with an equanimity of preserving the past while looking ahead to the future.

Sincerely,



Michelle Montague

ATTACHMENT 2

Pam Kraft

From: Roger Sagal rsagal@sagalgroup.com
Sent: Monday, November 30, 2020 2:34 PM
To: Pam Kraft
Subject: Letter of Interest

Hello Pam,

Please consider this email to be my letter of interest to fill the vacant seat on town council.

I meet the requirements of service stated in the Notice of Vacancy:

I have been a resident of Ridgway since May of 2001.

I am a qualified elector of the State of Colorado.

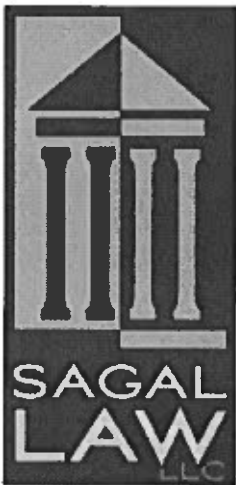
I am a US citizen.

I am over age 18.

Thank you and I look forward to hearing from you.

Regards,

Roger F. Sagal



P.O. BOX 1168
241 South Elizabeth St
Ridgway, CO 81432
(970) 666-6666
(970) 666-6666
Email: rsagal@sagalgroup.com
Website: www.sagalgroup.com

NOTICE: CONFIDENTIAL AND PRIVILEGED MATERIAL

The information contained in this electronic message is legally privileged and intended only for use by the individual(s) named above. If the reader of this notice is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this electronic message is strictly prohibited. If you have received this

AGENDA ITEM #18



November 23, 2020

Town of Ridgway
Town Council
Town Manager, Preston Neill

Council and Preston,

This letter is to reaffirm Planning Commission appointments. At the regular November Town Council meeting, the Council adopted an ordinance to revise the Municipal Code to allow for commissioner's terms to expire at 1-year intervals rather than 2-year intervals. As such, Planning Commissioner terms need to be adjusted accordingly. RMC 7-1-1(A) of the Ridgway Municipal Code requires the Mayor to serve on the Planning Commission and to appoint one member of the Town Council and five members to the Planning Commission. Therefore, I am adjusting Planning Commissioners terms as follows effective immediately:

Commissioner	Term Expires
Mayor John Clark	Ex-officio
Councilor Russ Meyer	Ex-officio
Doug Canright	Nov. 1, 2021
Jennifer Nelson	Nov. 1, 2022
Larry Falk	Nov. 1, 2023
Thomas Emilson	Nov. 1, 2024
Bill Liske	Nov. 1, 2026

Thank you for your time and attention to this matter.

Sincerely,

John I. Clark
Mayor
Town of Ridgway

AGENDA ITEM #19



WRITTEN REPORT

To: Honorable Mayor Clark and Ridgway Town Council
From: Preston Neill, Town Manager
Date: December 7, 2020
RE: Town Manager's Report

INTRODUCTION

This report serves as an update to Council on key projects, activities and community issues.

WATER TREATMENT UPGRADE

During late summer/early fall, staff undertook a pilot testing process to explore the benefits of transitioning from a chlorine dioxide treatment to a GAC treatment at the Town's water treatment plant. The initiative evolved quickly and, as a result of the preliminary testing results that suggest that GAC will improve the finished water quality compared to chlorine dioxide, staff has recommended to the Town Council during the current budget preparation process that the Town proceed in 2021 with replacing the chlorine dioxide treatment step with the GAC filtration alternative.

In early October, staff submitted an Energy and Mineral Impact Assistance Fund (EIAF) Tier I grant application to DOLA for the Granular Activated Carbon Water Treatment Upgrade Project. Tier I grants are for projects up to \$200,000 and are a 50/50 match.

I am excited to announce that DOLA has offered the Town a grant award in the amount of \$100,000 for this project! The project was reviewed based on a variety of factors such as its connection to energy impact, degree of need, measurable outcomes, amount of request, relationship to community goals, level of local match and community support, management capacity, resiliency and readiness to go. Competition for these limited funds was intense and DOLA had many more requests than they had funds available.

I'd like to give a **HUGE** shout out and thank you to Chase Jones, Chris Bolane and Joanne Fagan for their work in researching and pilot testing the GAC treatment alternative. Chase also put a ton of time and energy into preparing and submitting the EIAF grant application.

COMMUNITY-WIDE COVID-19 TESTING EVENT ON DECEMBER 16TH

The Colorado National Guard testing support team and Ouray County Public Health Agency will once again offer a community-wide, voluntary, no charge testing event. The event will take place on Wednesday, December 16th at the Ouray County 4-H Events Center parking lot from 7:00 a.m. to 5:00 p.m. The testing will be done in a drive-thru testing format. A doctor's note or order will not be required and people seeking tests do not need to show symptoms.



CORONAVIRUS RELIEF FUND PROGRAM UPDATE

Staff continues to work through the CVRF Spending Plan that was put together last month. Expenditures must be incurred by December 30th to be eligible for reimbursement. Staff submitted the Town's second request for reimbursement in the DOLA Grants Portal on December 3rd.

PERSONNEL UPDATES

As highlighted during the November 19th Budget work session, I have reviewed and revised the job descriptions of the Public Works Services Administrator and Town Planner for purposes of efficiency and more effective organizational structure. The titles and some of the essential functions have been amended and will go into effect on January 1, 2021.

SNOW AND ICE CONTROL OPERATIONS

The Town recently issued an official communication that reminds residents and businesses about snow and ice control operations in the Town of Ridgway. It goes into detail about the Town's policies and procedures for when it snows. If you haven't seen it, you can check it out by clicking [HERE](#).

TAKEOUT PARKING SPOTS

Last month, in an effort to further assist downtown restaurants this winter season, Council asked staff to earmark several public parking spots as short-term, takeout parking spaces. Staff has identified several spots and is finishing up the process of installing new takeout parking signs.



RIDGWAY MUNICIPAL CODE – TRANSITION TO MUNICODE

The Town has entered into an agreement with a company called Municode for codification services and for online hosting of the Municipal Code. The Ridgway Municipal Code will soon migrate to Municode's fully responsive code hosting application featuring seamless navigation through our Code. Municode will also handle supplementation and will update our online Code upon the adoption of ordinances.

MARSHAL'S OFFICE AWNING

For safety purposes, the Town budgeted money in 2020 for an awning to be constructed over the entrance to the Marshal's Office. The awning is nearly completed. Mike Gill managed this project from start to finish and even completed some of the installation work himself.





LAW ENFORCEMENT UPDATE

From Shane Schmalz, Marshal:

Funding for Victim Services Program

Ever since the Ouray County Victim Services Program was started, we have been trying to secure funding that would ensure the future of the program. Initial funding came from the Victim Assistance and Law Enforcement (VALE) Grant and in the first year we received the full requested amount. Due to increased requests for funding, a shrinking pool of money, and the VALE Board's request for stronger buy-in from the agencies the program serves, the grant award has been cut each year since the program started. In 2019, Victim Advocate Elaine Wood and myself searched for a stronger funding source and were able to find the Victims of Crimes Act (VOCA) Grant which is on a two-year grant cycle and the next cycle was for 2021 and 2022. In early 2020, Elaine and I attended the VOCA Grant class, to help us better understand the funding opportunity and the filing nuances.

In the end, we were able to secure \$56,768.00 for 2021 and 2022. This came at an ideal time with VALE cutting their contribution from \$ 21,000.00 to \$ 12,000.00 for 2021. With the two funding sources and with the contributions for the Town, County, and City, we are able to fund the Victim Services Program for 2021 and 2022.

As part of the grants, we are required to hold two Victim Rights Act (VRA) trainings per year with the three law enforcement agencies in the County. In early 2020, the District Attorney's Office provided the first training. Last week, we held the second training in the Ridgway Community Center. Chantelle Bainbridge with the Montrose Police Department's Victim Advocate Program provided the training for us in the Zoom format. Along with this training, we also reviewed SB20-217 and the most recent updates related to that legislation. We also received an update on the Critical Incident Investigation Team.

COMMUNITY INITIATIVES UPDATE

From Diedra Silbert, Community Initiatives Facilitator:

Ridgway Space to Create Predevelopment

This long-term affordable housing project has been steadily moving toward the final designs and financial closings necessary to break ground, as projected, in the first quarter of 2021. Regular weekly meetings continue with Artspace, the design team, and Town personnel. Artspace submitted a permit application to the Town for the project in November which is making its way through a careful staff review process. Additional funding applications have been submitted by Artspace to the Colorado Health Foundation, Telluride Foundation, and the State Department of Housing to address the need for gap funding.



Heritage Park/Visitor Center Improvements

A new irrigation system was successfully installed on three sides of the Visitor Center at Heritage Park, utilizing grant funding from Colorado Main Street and AARP. Additional funding will be needed in 2021 to prepare this newly irrigated area for plantings and to extend the irrigation system and plantings east along Highway 62 according to the Heritage Park Strategic Master Plan. Chamber board members and Town Councilors together toured the Visitor Center and surrounding site to further the discussion about priorities for future improvements.

Ridgway Independent Film Festival (RIFF)

For the first time in its six-year history, the RIFF took place online, Nov. 6th- 12th, requiring significant effort especially from techie extraordinaire and RIFF founder, Mayor John Clark. In addition to John, Amanda Gabrielson, Liana Schmidt, Joan Chismire, and Andy Nasisse served as organizers. They were assisted by festival judges and local professional filmmakers Taylor Rees and Renan Ozturk and community member Jim Courson. Though online attendance was lower than desired (about 60 tickets purchased), the collection of films and extras dazzled. A high school student filmmaker through the Colorado Springs Youth Documentary Academy, Kallista Palapas, won two awards for her film, I'll Be There: Best Amateur Film and Best of the Fest (selected by the filmmaker judges). Her touching film honored the life of a friend who suicided the year before. The Best Professional Film award went to Iranian filmmaker Alireza Ghasemi for his film Better than Neil Armstrong, an exceptionally creative low-budget film with children as actors. Two films from Brazil and from Spain received Honorable Mentions. The collaboration with Sherbino and Weehawken staff to carry out the RIFF in this unusual year was invaluable.

Colorado Creative Corridor

The Colorado Tourism Office awarded another year of Marketing Matching grant funding (\$21,600, matched 1:1 by the communities) to the Colorado Creative Corridor, under the continuing leadership of the Carbondale Chamber and Creative District. The video produced by filmmaker Zach Wolfson about the Creative Corridor towns will be ready for widespread marketing starting in the spring of 2021. The Corridor communities will focus on creating a stand-alone website which will link to Colorado.com but not be hosted there as a push toward sustainability. (To see other CTO grant awardees, click [here](#).)

Another Award for RAMP Up Ridgway

DHM Design applied for and was awarded Best Catalyst Project by the Congress for New Urbanism Colorado 2020. DHM's strong design work and careful implementation of Ridgway's streetscape project continues to impress beyond our community as a great example of downtown revitalization. (<https://cnucolorado.org/awards/>).



PLANNING UPDATE

From Shay Coburn, Town Planner:

Subdivisions and Building Projects

A quick update of the many subdivisions and larger building projects going on in town:

1. Lena Street Commons (near the Library) – worked on infrastructure improvements in the last few months, staff is expecting a final plat application soon which will likely be followed by a building permit application for five townhouse units, their first phase.
2. Vista Park Commons (east of Hwy 550) – have preliminary plat approval, not sure when this project will begin infrastructure work, preliminary plat approval expires August 2021.
3. Alpenglow Cohousing (by Cimarron Coffee) – have preliminary plat approval, working on the conditions of approval, preliminary plat approval expires October 2021.
4. Preserve (east of Athletic Park) – have preliminary plat approval but are potentially making some changes which have been in discussion with staff, preliminary plat approval expires March 2022.
5. Triangle Lot 1 (Hwy 550, north of traffic light) – staff received a revised preliminary plat submittal in late November, this will be taken to Planning Commission once reviewed by staff and clean up by the development team, they hope to break ground in the spring.
6. Block 28, six townhouse units (N Cora and Charles) – staff is expecting a preliminary plat submittal soon as the sketch plan approval expires in January 2021.
7. Firehouse project – development team seems to be working toward submitting a building permit early next year (this is staff's best guess).
8. Space to Create (Clinton and N Laura) – building permit is currently being reviewed, planning to break ground early 2021.

All together there are 175 residential units in the pipeline along with a handful or more commercial units. Given the Town has about 550 residential units, this would be a 32% increase of the existing housing stock if all built. This is significant and will require careful work to ensure quality projects that complement the Town!

Planning Commissioner Training

On Wednesday, February 3rd from 5:00 to 8:00 p.m., a County-wide Planning Commissioner training will take place virtually. This training will be provided by DOLA, in collaboration with your Town Planner, the Ouray County Planning Director and the City of Ouray Community Development Coordinator.

UPCOMING MEETINGS AND EVENTS

- **Youth Advisory Council Meeting** – December 7, 2020 at 6:00 p.m. via Zoom
- **Regular Town Council Meeting** – December 9, 2020 at 5:30 p.m. via Zoom



- **Special Joint Policy Group Work Session** – December 10, 2020 at 6:00 p.m. via Zoom
- **Community-Wide COVID-19 Testing Event** – December 16, 2020 from 7:00 a.m. to 5:00 p.m. at Ouray County 4H Events Center Parking Lot
- **COVID-19 Multi-Agency Coordination Group Meeting** – December 16, 2020 at 2:00 p.m. via Zoom
- **Planning Commission Regular Meeting** – December 22, 2020 at 5:30 p.m. via Zoom

JOKE OF THE DAY

Do you know the last thing my grandfather said to me before he kicked the bucket?

Grandson, watch how far I can kick this bucket.