

RIDGWAY TOWN COUNCIL  
MINUTES OF BUDGET WORKSHOP

OCTOBER 17, 2020

The Town Council convened for a budget workshop at 9:00 a.m. via Zoom Meeting, a virtual meeting platform, due to COVID-19. The Council was present in its entirety with Councilors Cheek, Grambley, Lakin, Meyer, Schuyler, Mayor Pro Tem Johnson and Mayor Clark in attendance.

Town Clerk's Notice of Workshop dated October 1, 2020.

The Council received a draft Fiscal Year Budget for 2021; Memorandum from the Town Clerk listing line item locations by funds, for expenditures and revenues in the draft budget; Worksheets of Five and Ten Year Capital Improvement Projects for each of the three funds; a Memorandum from the Town Clerk presenting an update on debt service.

Town Manager Preston Neill presented the meeting goals, and an overview of the budget adoption process.

The Town Clerk presented the draft 2021 Fiscal Year Budget, a financial overview including reductions in debt service, and reviewed with the Council the revenue projections and operational expenditures by each fund.

The Town Attorney suggested the Town Council enter into a closed session pursuant to Colorado Revised Statutes 24-6-402(4)(b) and (e) for the purpose of receiving legal advice and determining positions relative to matters that may be subject to negotiations regarding Chapter 8, Section 4, of the Municipal Code, pertaining to marijuana.

**ACTION:**

It was moved by Councilor Lakin, seconded by Councilor Cheek and unanimously carried on a roll call vote to enter into closed session.

The Council entered into executive session at 10:45 a.m. with the Town Attorney, Town Manager and Town Clerk.

The Council reconvened to open session at 11:10 a.m.

The Council took a recess and the meeting resumed at 11:20 a.m.

Discussion continued with the overview of revenues and expenditures contained in the draft budget, and discussion between Council and staff.

The Council took a recess at 12:10 p.m. and reconvened at 1:05 p.m. in person at the pavilion in Hartwell Park.

The Town Clerk presented the draft worksheets of five and ten year capital improvement projects by each fund. Council and staff reviewed and discussed the documents.

Staff was directed to research costs to place a vaulted restroom at the Weaver Park; use of transportation funds for sidewalk installation; locate the original master plan for the Athletic Park; explore solar backup systems for the Space to Create Project, and a generator or solar backup for Town Hall.

The meeting adjourned at 2:40 p.m.

Respectfully Submitted,

Pam Kraft, MMC  
Town Clerk