

**Ridgway Town Council
Budget Retreat Agenda
Saturday, October 23, 2021
201 N. Railroad Street, Ridgway, Colorado**

Due to COVID-19, and pursuant to the Town's Electronic Participation Policy, the meeting will be conducted both in person and via a virtual meeting portal. Members of the public may attend in person at the Community Center, located at 201 N. Railroad Street, Ridgway, Colorado 81432, or virtually using the meeting information below.

Join Zoom Meeting

<https://us02web.zoom.us/j/85753290778?pwd=S21VbXl2SFpY0NHsUtiYWY0dIBYQT09>

Meeting ID: 857 5329 0778

Passcode: 312630

Dial by your location

+1 253 215 8782 US

+1 301 715 8592 US

9:00 a.m.

CALL TO ORDER & ROLL CALL Councilors Adam Beck, Angela Ferrelli, Kevin Grambley, Beth Lakin, Terry Schuyler, Mayor Pro Tem Russ Meyer and Mayor John Clark

BUDGET TOPICS

1. Review Retreat Goals (9:05 a.m.)
 - a. Council direction for budget revisions
 - b. Council direction for Capital Improvement Projects
 - c. Council requests for additional information, analysis or options
 - d. Council direction for 2022 Strategic Plan
2. Overview of Budget Adoption Process (9:10 a.m.)
 - a. Town Charter – Article IX Finance
 - b. Timeline
 - c. Budget Approach
3. Additional Budget Topics for Discussion and Review (9:25 a.m.)
4. Presentation of Draft 2022 Fiscal Year Budget (9:30 a.m.)
 - a. Financial Overview
 - b. Operational Expenditures
 - c. Revenue Projections
5. Presentation of Classification and Compensation Study Final Report (10:45 a.m.)
6. Review and Direction on Capital Improvements Plan (CIP) (11:20 a.m.)
7. Lunch Break (12:00 p.m.)
8. Continuation of CIP Discussion (12:30 p.m.)
9. Discussion on Council Priorities/Master Plan/Strategic Plan (1:30 p.m.)

ADJOURNMENT (2:00 p.m.)