

Fund	Fund Sub-Category	Project Description	Total Estimated Cost (\$)	Budget Line Item	Lodging Tax Eligible?	.6% CIP Funds (Yes/No)	Outlay or Project?	Timeline	Budgeted Town Cash	Grant Funds	Loan Funds	Other Potential Funding Sources
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - Pavilion: concession stand, seating, storage shed, etc.	\$400,000		Yes	Yes	Project	Current	\$0	\$400,000	\$0	FHC; CIP; OCSA, Donations
General Fund	Parks, Trails and Urban Forest Management	Rollans Park - Acquire Trail Easement (north to Unc River Trail)	\$300,000		Yes	Yes	Project	Current			\$0	GOCO, Donations, Trails Group, Private Property Owners
General Fund	Parks, Trails and Urban Forest Management	Athletic Park- improve baseball field	\$10,000		Yes	Yes	Project	Current	\$5,000	\$5,000	\$0	private/user group donations
General Fund	Parks, Trails and Urban Forest Management	Townwide - Parks and Trails Map Update	\$10,000		Yes	Yes	Project	Current	\$5,000	\$5,000	\$0	DoLA Planning Grant
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - improve drainage on n/s irrigation ditch, on west side of the park	\$15,000		Yes	Yes	Project	Current	\$15,000	\$0	\$0	FHC; CIP; GOCO; SR HOA
General Fund	Parks, Trails and Urban Forest Management	Heritage Park - Landscaping at Visitor's Center, Gazebo, Bike Shelter	\$97,750		Yes	Yes	Project	5-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Hartwell Park - Expand Restroom Facility	\$150,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; GOCO; Donations
General Fund	Parks, Trails and Urban Forest Management	Hartwell Park - Re-roof Pavilion (\$16,000) and replace any necessary beams, remove trees impacting structure	\$75,000		Yes	Yes	Project	5-Year CIP				FHC; CIP
General Fund	Parks, Trails and Urban Forest Management	Dog Park	\$25,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; GOCO; Donations
General Fund	Parks, Trails and Urban Forest Management	Dennis Weaver Memorial Park - Vault Restroom Facility	\$120,000		Yes	Yes	Project	5-Year CIP				FHC; CIP
General Fund	Parks, Trails and Urban Forest Management	RiverWay Trail - Regional Partnership to build Unc River Trail Montrose to Ouray	\$60,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; GOCO; City/County Ouray & Montrose
General Fund	Parks, Trails and Urban Forest Management	River Corridor Master Plan: Rollans Park + DWMP + Town River Corridor	\$70,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; DoLA; GOCO
General Fund	Parks, Trails and Urban Forest Management	Rollans Park - Restoration Project: In-Stream Improvements	\$400,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; GOCO; DoLA
General Fund	Parks, Trails and Urban Forest Management	Gateway Signage	\$120,000	CP1701	Yes	Yes	Project	5-Year CIP				CIP; DoLA
General Fund	Parks, Trails and Urban Forest Management	Hartwell Park - Water bottle filling station(s)	\$10,000		Yes	Yes	Project	5-Year CIP				FHC; CIP; Donations
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - 3rd soccer field and drainage	\$150,000		Yes	Yes	Project	10-Year CIP				GOCO, Donations, OCSA, Solar Ranches, Stakeholders, School District
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - groundwater management	\$100,000		Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - tot lot	\$25,000		Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - sand volleyball court	\$16,000		Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Athletic Park - renovation of and new baseball field	\$150,000		Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Dennis Weaver Memorial Park - Gazebo	\$75,000		Yes	Yes	Project	10-Year CIP				

General Fund	Parks, Trails and Urban Forest Management	Heritage Park - Solar Array and EV Parking Stations	\$69,000			Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Heritage Park - 2019 full plan implementation with Visitor's Center improvements	\$750,000			Yes	Yes	Project	10-Year CIP				
General Fund	Parks, Trails and Urban Forest Management	Implementation of River Corridor Plan (North / South Corridor)	\$500,000			Yes	Yes	Project	10-Year CIP				GOCO, Donations, Stakeholders
General Fund	Parks, Trails and Urban Forest Management	Green Street Park - Completion of Green Street Park Plan Improvements	\$2,000,000			Yes	Yes	Project	10-Year CIP				GOCO, Donations, Stakeholders
General Fund	Streets and Stormwater	Drainage Improvements - Hyde from Amelia to Elizabeth				Yes		Project	Current	\$0		\$0	CIP; Stormwater Fund (future)
General Fund	Streets and Stormwater	Drainage improvements at Market/Lupita alley south of Highway 62	\$40,000	663G02		Yes	Yes	Project	Current	\$40,000	\$0	\$0	CIP; Property Owners
General Fund	Streets and Stormwater	Install Priority Sidewalks: 1) west side of Amelia, Clinton to Charles (\$400,000), 2) Clinton, Laura to Amelia to School (\$350,000)	\$750,000					Project	5-Year CIP				CIP; CDoT; DoLA
General Fund	Streets and Stormwater	Chip Seal/ Hard-surface Amelia Street, CR5 to HWY62 - chip seal/asphalt (\$160,000)	\$160,000			Yes		Project	5-Year CIP				CIP; Property Owners; County
General Fund	Streets and Stormwater	Town-wide storm water drainage improvements	\$1,500,000					Project	5-Year CIP				CWRPDA, CDPHE, DoLA
General Fund	Streets and Stormwater	Construct Lena Street (Otto to Charles)	\$645,000					Project	5-Year CIP				CIP; Private Development
General Fund	Streets and Stormwater	Chip Seal/ Hard-surface N Cora St and Charles, alley to alley through intersection	\$45,000					Project	5-Year CIP				CIP
General Fund	Streets and Stormwater	Chip Seal/ Hard-surface chipeta /sabeta						Project	5-Year CIP				CIP
General Fund	Streets and Stormwater	Drainage Improvements - Amelia from SH62 north	\$150,000					Project	5-Year CIP				CIP; Stormwater Fund (future)
General Fund	Streets and Stormwater	Drainage Improvements - Charles St drainage east of Lena to RR St	\$150,000					Project	5-Year CIP				CIP; Stormwater Fund (future)
General Fund	Streets and Stormwater	Secure Long-Term Gravel Resources	\$100,000					Project	5-Year CIP				CIP; Ouray County
General Fund	Streets and Stormwater	Acquisition of South Railroad Street						Project	5-Year CIP				CIP; DoLA; CDoT
General Fund	Streets and Stormwater	Asphalt overlay maintenance						Outlay	5-Year CIP				
General Fund	Streets and Stormwater	Transition to more efficient, architectural street lighting	\$195,000					Project	5-Year CIP				CIP, Colorado Energy Office, SMPA
General Fund	Streets and Stormwater	Public Parking Lot Expansion (2 at North Library)	\$155,000					Project	5-Year CIP				CIP; DoLA
General Fund	Streets and Stormwater	Chip Sealing/ Hard-surfacing Town Streets	\$8,252,258					Project	10-Year CIP				CIP, Bond, Special District
General Fund	Streets and Stormwater	Improve Park-n-Ride Lot at Fairgrounds; Improve drainage	\$69,000					Project	10-Year CIP				CIP, San Miguel and Montrose local govt
General Fund	Streets and Stormwater	Storm Drains (Hyde, Mary to Charles and SMPA)	\$150,000					Project	10-Year CIP				CIP
General Fund	Streets and Stormwater	Install Sidewalks throughout Town	\$1,500,000					Project	10-Year CIP				Special District, CIP, Bond
General Fund	Buildings and Facilities	Housing funds (Influx of state funds and strategy, OCHAC status, From 8/14/2019 meeting)				Yes	Yes	Project	Current	\$0		\$0	
General Fund	Buildings and Facilities	residence/overnight housing for on-call deputies				Yes	Yes	Project	Current	\$0		\$0	
General Fund	Buildings and Facilities	Entry vestibule at Marshal's entry (snow/ice build up on step)	\$10,000				Yes	Project	Current	\$10,000	\$0	\$0	
General Fund	Buildings and Facilities	vestibule at main entry/air lock/reorient door/ADA access	\$10,000				Yes	Project	Current	\$10,000	\$0	\$0	
General Fund	Buildings and Facilities	Offsite storage for marshal's office, clerk's office	\$23,000			Yes		Project	Current	\$23,000	\$0	\$0	

General Fund	Buildings and Facilities	Town Hall + Comm Center Improvements - Includes: secure AC/replace with mini-split in Marshal's office, create conference/project layout space, Marshal's office secondary heating element, install additional circuits and run conduit for the circuits, trouble shoot floor heat/rezone areas/add AC, add AC/mini-split to storage/server room, create storage area for tables and equipt. in community room, reorg front office/add shelves in Town Clerk's office/new shelves in vault; air lock/vestibule at RR St community room entry,	\$238,000			Yes	Project	5-Year CIP				CIP
General Fund	Buildings and Facilities	New/additional community room			Yes	Yes	Project	5-Year CIP				
General Fund	Buildings and Facilities	New / Expanded Public Works Facility	\$400,000		Yes	Yes	Project	10-Year CIP				DoLA
General Fund	Buildings and Facilities	Public Works Indoor Vehicle Storage	\$92,000			Yes	Project	10-Year CIP				
General Fund	Buildings and Facilities	Public Works Shop Vehicle Exhaust Ventilation & Gen Ventilation	\$39,000			Yes	Project	10-Year CIP				
General Fund	Buildings and Facilities	Town Hall expansion			Yes	Yes	Project	10+				
General Fund	Heavy Equipment and Vehicles	Single Axle Plow Truck	\$55,000			Yes	Outlay	Current	\$55,000	\$0	\$0	CIP
General Fund	Heavy Equipment and Vehicles	Street sweeper (purchase)	\$230,000			Yes	Outlay	5-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Front End Loader	\$150,000			Yes	Outlay	5-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Mini Excavator w/rubber tracks	\$65,000			Yes	Outlay	5-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Pneumatic Compactor Roller	\$80,000			Yes	Outlay	5-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Water Truck replacement	\$50,000			Yes	Outlay	5-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Backhoe replacement	\$100,000			Yes	Outlay	10-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Motor Grader	\$125,000			Yes	Outlay	10-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Public Works - 1 Ton Truck Replacement	\$35,000			Yes	Outlay	10-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Public Works - 1/2 Ton Truck Replacement	\$30,000			Yes	Outlay	10-Year CIP				CIP
General Fund	Heavy Equipment and Vehicles	Vacuum Truck 8" (split 3 funds); small unit at \$220,000 total	\$73,333			Yes	Outlay	10-Year CIP				CIP
General Fund	Operating Equipment and Supplies	IT: computer and server replacements (split 3 funds)	\$22,500				Outlay	Current	\$22,500	\$0	\$0	
General Fund	Operating Equipment and Supplies	Zero turn mower	\$15,000				Outlay	Current	\$15,000	\$0	\$0	
General Fund	Operating Equipment and Supplies	Steam and Weed/ Hotsie	\$20,000				Outlay	5-Year CIP				CIP

General Fund	Operating Equipment and Supplies	Comm Dev Software (building, permitting, land use) - annual fee \$7500	\$13,500				Outlay	10-Year CIP				CIP
General Fund	Operating Equipment and Supplies	Large Format Scanner and Plotter	\$18,000				Outlay	10-Year CIP				CIP
General Fund	Personnel, Staffing and Contracted Services	Master Plan Implementation	\$30,000	514G00	Yes	Yes	Project	Current	\$15,000	\$15,000	\$0	CIP; DoLA planning grant
General Fund	Personnel, Staffing and Contracted Services	Scanning and Electronic File Management Plan (digitize Town Hall records)	\$17,250				Project	5-Year CIP				
General Fund	Community and Economic Development	Region 10 Broadband Initiative - Anchor Build	\$120,000	5075G01	Yes	Yes	Project	Current	\$50,000	\$ -	\$0	CIP; DoLA; Region 10
General Fund	Community and Economic Development	Space to Create Initiative	\$650,000	CP1700	Yes	Yes	Project	Current	\$0	\$ 650,000	\$0	CIP; CCI; DoLA; Private Foundations
General Fund	Community and Economic Development	Expand middle mile fiber network through rest of Town					Project	5-Year CIP				
General Fund	Community and Economic Development	Signage and Wayfinding	\$75,000	533G00	Yes	Yes	Project	5-Year CIP				CIP; DoLA
General Fund	Law Enforcement	Spillman Software w/ Communications Equipment	\$60,000		Yes		Project	Current	\$25,000	\$0	\$0	General Fund
General Fund	Law Enforcement	Vehicle Replacement	\$35,000			Yes	Outlay	Current	\$35,000	\$0	\$0	General Fund
General Fund	Law Enforcement	Additional staffing: FT deputy	\$75,000				Outlay	5-Year CIP				General Fund
General Fund	Law Enforcement	Vehicle Replacement	\$35,000			Yes	Outlay	5-Year CIP				General Fund
General Fund	Law Enforcement	State online court management system	\$7,500				Project	10-Year CIP				General Fund
Water Enterprise Fund		Backup generator for Water Plant	\$75,000	931W00			Project	Current	\$60,000	\$15,000	\$0	Water Fund; FEMA
Water Enterprise Fund		Water System Interconnection	\$58,000	931W00			Project	Current	\$20,500	\$37,500	\$0	Water Fund; DoLA
Water Enterprise Fund		Backup compressor pump for water plant	\$5,000				Outlay	Current	\$5,000	\$0	\$0	Water Fund
Water Enterprise Fund		Water Meter at Water Tanks	\$10,000	931W00			Project	Current	\$10,000	\$0	\$0	Water Fund
Water Enterprise Fund		Water Meter Testing and Accuracy	\$10,000	931W00			Project	Current	\$10,000	\$0	\$0	Water Fund
Water Enterprise Fund		Water Supply Analysis	\$40,000	914W00			Project	Current	\$40,000	\$0	\$0	Water Fund, CWCB, DoLA
Water Enterprise Fund		Geotechnical Consulting	\$30,000	914W00			Outlay	Current	\$30,000	\$0	\$0	Water Fund
Water Enterprise Fund		Lena Street Water Main Replacement - Otto to Charles					Project	Current	\$0	\$0	\$0	
Water Enterprise Fund		Surge and lightning protection	\$7,500				Project	Current	\$7,500	\$0	\$0	Water Fund
Water Enterprise Fund		Flow measurement improvements at Happy Hollow	\$5,000				Outlay	Current	\$5,000	\$0	\$0	Water Fund
Water Enterprise Fund		Extend water main on Charlotte	\$2,000				Outlay	Current	\$2,000	\$0	\$0	Water Fund
Water Enterprise Fund		Dryer for larger compressor pump	\$5,000				Outlay	Current	\$5,000	\$0	\$0	Water Fund
Water Enterprise Fund		IT: Computer and Server Replacements (split 3 funds)	\$11,250				Outlay	Current	\$11,250	\$0	\$0	Water Fund
Water Enterprise Fund		Lake O - investigate potential seepage and evaporation, and formulate plan to address it	\$50,000				Outlay	Current	\$50,000	\$0	\$0	
Water Enterprise Fund		Water Utility Augmentation: increase reliable water supply	\$750,000				Project	5-Year CIP	\$375,000	\$375,000		Water Fund; DoLA; CWCB; River District
Water Enterprise Fund		Water Modules for Treatment Plant - Q7-8 yrs	\$80,000				Outlay	5-Year CIP	\$80,000	\$0		Water Fund
Water Enterprise Fund		Water Conservation Plan / Basin Protection Implementation	\$25,000				Project	5-Year CIP	\$15,000	\$10,000		Water Fund; CWCB; River District
Water Enterprise Fund		Fencing for Water Treatment Plant	\$30,000				Project	5-Year CIP	\$30,000	\$0		Water Fund

Water Enterprise Fund	Video Inspection Transmission Lines	\$57,500				Outlay	5-Year CIP	\$57,500	\$0		Water Fund
Water Enterprise Fund	Water plant controls upgrade	\$25,000				Project	5-Year CIP	\$25,000	\$0		Water Fund
Water Enterprise Fund	Extend water mains downtown as needed	\$135,000				Project	5-Year CIP	\$67,500	\$67,500		Water Fund; DoLA, CDPHE
Water Enterprise Fund	2nd River Crossing	\$100,000				Project	5-Year CIP	\$50,000	\$50,000		Water Fund; CDPHE, DoLA, River District
Water Enterprise Fund	Increase storage east of the Uncompahgre River	\$750,000				Project	5-Year CIP	\$375,000	\$375,000		Water Fund; CDPHE, DoLA, River District
Water Enterprise Fund	Gauge / Diversion improvements					Outlay	5-Year CIP				
Water Enterprise Fund	Presed ponds: modify piping to provide for bypass of lake o water to the raw water distribution system and Happy Hollow water direct to treatment plant	\$10,000				Outlay	5-Year CIP	\$10,000	\$0		Water Fund
Water Enterprise Fund	Determine if the lease option is the best for generating ClO2	\$5,000				Outlay	5-Year CIP	\$5,000	\$0		
Water Enterprise Fund	Determine if ClO2 is the best option for taste, odor, color control	\$5,000				Outlay	5-Year CIP	\$5,000	\$0		
Water Enterprise Fund	Thorough inspection of roof and I beams for older water tank	\$10,000				Outlay	5-Year CIP	\$10,000	\$0		
Water Enterprise Fund	Relocate customers in the main pressure zone with very low pressure in the upper pressure zone	\$50,000				Project	5-Year CIP	\$50,000	\$0		
Water Enterprise Fund	Inspect tanks for corrosion and address as needed	\$10,000				Outlay	5-Year CIP	\$10,000	\$0		
Water Enterprise Fund	Hydrant and valve replacement (in saline areas) as needed	\$15,000				Outlay	5-Year CIP	\$15,000	\$0		
Water Enterprise Fund	Meter replacement as needed, consider "smart" meters for high users	\$150,000				Outlay	5-Year CIP	\$75,000	\$75,000		
Water Enterprise Fund	Address ball valve issues, as needed	\$20,000				Outlay	5-Year CIP	\$20,000	\$0		
Water Enterprise Fund	3rd Filter Train for Water Treatment	\$500,000				Project	10-Year CIP	\$250,000	\$250,000		Water Fund; DoLA; CWCB; River District
Water Enterprise Fund	Water Storage Tank Painting (will be needed around 2029)	\$300,000				Project	10-Year CIP	\$300,000	\$0		Water Fund
Water Enterprise Fund	Water Collection System - Pipe parts of Ridgway Ditch / Headgate Work	\$1,500,000				Project	10-Year CIP	\$750,000	\$750,000		CWCB, CRD, DoLA, WF, CDPHE
Water Enterprise Fund	Presedimentation Ponds Improvements and Piping	\$100,000				Project	10-Year CIP	\$50,000	\$50,000		Water Fund; DoLA; RD
Water Enterprise Fund	Pump replacement at water plant	\$20,000				Project	10-Year CIP	\$20,000	\$0		Water Fund
Water Enterprise Fund	Vacuum Truck (split 3 funds); small unit at \$220,000 total	\$73,333				Outlay	10-Year CIP	\$73,333	\$0		Water Fund
Water Enterprise Fund	Increase capacity by the Lake outfall - 400' of 12" line. (Longer term may need to increase pipe size in flatter sections of the ditch).	\$45,000				Project	10-Year CIP	\$45,000	\$0		Water Fund, CWCB, CDPHE, DoLA, River District
Water Enterprise Fund	Micro Hydro Feasibility and Construction	\$1,000,000				Project	10-Year CIP	\$500,000	\$500,000		Water Fund, CWCB
Water Enterprise Fund	Check and replace air vac valves on transmission lines as needed	\$10,000				Outlay	10-Year CIP	\$10,000	\$0		Water Fund
Water Enterprise Fund	Blower and Compressor Upgrades	\$40,000				Outlay	10-Year CIP	\$40,000	\$0		Water Fund
Water Enterprise Fund	Fiber connection to water treatment plant	\$130,000				Project	10-Year CIP	\$65,000	\$65,000		Water Fund; Region 10; DoLA
Water Enterprise Fund	Develop hydraulic model of distribution system	\$30,000				Outlay	10-Year CIP	\$30,000	\$0		Water Fund
Water Enterprise Fund	Chlorine room at water plant	\$40,000				Project	10+	\$40,000	\$0		Water Fund

Water Enterprise Fund	Plan for and expand water treatment plant	\$1,000,000				Project	10+	\$500,000	\$500,000		CDPHE, DoLA, RD
Sewer Enterprise Fund	Miscellaneous camera work and line repairs	\$5,000	931S00			Outlay	Current	\$5,000		\$0	
Sewer Enterprise Fund	Maintenance of lines with sags, grease, roots, and intruding taps (every 1-2 years)					Outlay	Current	\$0		\$0	
Sewer Enterprise Fund	Lena Street Sewer Main Replacement		931S00			Project	Current	\$0	\$0	\$0	
Sewer Enterprise Fund	Address sags and indents in collection system					Outlay	Current	\$0		\$0	
Sewer Enterprise Fund	pond 2 curtain needs removed and replaced; getting too close to the aerator; look at bigger curtain in bigger pond also	\$25,000				Outlay	Current	\$25,000		\$0	
Sewer Enterprise Fund	24 Hour Composite Sampler - Add to better measure influent loading (2020-2021)	\$5,000				Outlay	Current	\$5,000		\$0	
Sewer Enterprise Fund	IT: Computer and Server replacements	\$11,250				Outlay	Current	\$11,250		\$0	
Sewer Enterprise Fund	Preliminary Needs Assessment for relocating treatment plant or improvements to lagoons	\$30,000				Project	Current	\$15,000	\$15,000	\$0	
Sewer Enterprise Fund	Install grinder pump to accommodate and manage non-disposable wipes					Project	5-Year CIP				
Sewer Enterprise Fund	Design and Install Secondary discharge pipe	\$10,000				Project	5-Year CIP				
Sewer Enterprise Fund	Sludge removal (2021-2024)	\$100,000				Outlay	5-Year CIP				
Sewer Enterprise Fund	Emergency generator - repair or replacement	\$80,000				Project	5-Year CIP				
Sewer Enterprise Fund	Replace sewer lines recommended for replacement					Project	5-Year CIP				
Sewer Enterprise Fund	Locate sources of inflow and infiltration during rain events (2020-2025)					Outlay	5-Year CIP				
Sewer Enterprise Fund	River Park lift station - rebuild motor and/or replace (2023-2029)	\$10,000				Project	5-Year CIP				
Sewer Enterprise Fund	Portable generator for chlorine metering pump (2020-2021)	\$5,000				Project	5-Year CIP				
Sewer Enterprise Fund	Dissolved oxygen monitoring and aeration control (2020)	\$7,500				Project	5-Year CIP				
Sewer Enterprise Fund	Fine Bubble Diffuser System or Replace Aeration - ESCO TEA (replace aerators)	\$425,000				Project	5-Year CIP				State of CO
Sewer Enterprise Fund	Vacuum Truck (split 3 funds); small unit at \$220,000 total	\$73,333				Outlay	10-Year CIP				
Sewer Enterprise Fund	Lift station equipment replacement (2024-2029)	\$35,000				Outlay	10-Year CIP				
Sewer Enterprise Fund	Fairgrounds lift station - rebuild pump/replace (2034-2039)	\$20,000				Project	10-Year CIP				
Sewer Enterprise Fund	Plan to upgrade the treatment system (when loading reaches 80% of approved design capacity - 0.194 MGD and 400 ppd of BOD)	\$100,000				Project	10-Year CIP				
Sewer Enterprise Fund	Mechanical Wastewater Treatment Plant Upgrade	\$5,000,000				Project	10-Year CIP				DoLA; CDPHE
Sewer Enterprise Fund	Identify new plant site farther from the Town core					Project	10+				
Sewer Enterprise Fund	Identify land where biosolids could be put to beneficial use					Project	10+				