

RIDGWAY TOWN COUNCIL  
MINUTES OF WORKSHOP MEETING  
AUGUST 22, 2018

The Town Council convened for a budget retreat workshop meeting at 6:15 p.m. in the Ridgway Community Center at 201 N. Railroad Street, Ridgway, Colorado. The Council was present in its entirety with Councilors Austin, Heffernan, E. Hunter, N. Hunter, Malone, Mayor Pro Tem Johnson and Mayor Clark in attendance.

Town Clerk's Notice of Workshop dated August 9, 2018.

Year to date Treasurers Report of budgeted revenues and expenditures; Capital Outlay and Five Year Capital Improvement Plan for 2018-2022; updated 2018 Strategic Plan as of August; Town Home Rule Charter pertaining to budget and capital improvements and Capital Improvement Policy.

Town Manager Coates reviewed year to date revenues and expenditures with the Council. She noted fund balances are in line with budgeted amounts and an increase in revenues from sales tax receipts.

Staff and Council discussed capital outlay projects which have been completed in calendar year 2018.

The Town Manager presented an update to the Strategic Plan containing items completed in 2018.

Manager Coates reported on state ballot initiatives with possible affects to highway user tax funds, and a recent supreme court decision pertaining to on-line sales tax remittance. She noted further discussion may take place during the Town Attorney's legislative update in October.

The Council took a recess at 8:05 p.m. and reconvened the meeting at 8:10 p.m.

The Town Manager presented proposed revenue sources and reviewed them with the Council. There was discussion by the Council and it was agreed to look at new ways to generate long and short term revenue sources.

The Manager presented proposed 2019 capital outlay and improvement projects from staff and members of the Council. There was discussion by the Council and it was agreed to place one or two porta-potties in Weaver Park; upgrade the trail through Cottonwood Park; place a frisbee golf area on the five year plan; include expansion of the Hartwell Park restrooms; the storm water plan should be included in 2019; look at placing the Amelia Street chip seal project in 2019; include in 2019 upgrading the alley from Hyde to Highway 62 adjacent to the market; consider phasing over a number of years the gateway signage project; research introducing the concept of a subdivision improvement district to the Vista Terrace homeowner association for upgrading the size of the water storage tank in the subdivision.

ADJOURNMENT

The meeting adjourned at 9:10 p.m.

Respectfully Submitted,

Pam Kraft, MMC  
Town Clerk