

Ridgway Town Council
Workshop and Special Meeting Agenda
Wednesday, July 25, 2018
201 N. Railroad Street, Ridgway, Colorado

6:00 p.m.

ROLL CALL Councilors Robb Austin, Tom Heffernan, Ellen Hunter, Ninah Hunter, Tim Malone, Mayor Pro Tem Eric Johnson and Mayor John Clark

WORKSHOP

1. Water management plan update, discuss new water rates and usage allowances, and preparation of a Water Wasting Ordinance.

7:30 p.m.

SPECIAL MEETING and EXECUTIVE SESSION

1. Discussion of Greenlights Program, including request to expand program funds due to requests exceeding budgeted revenues.
2. The Council will enter into a closed session pursuant to Colorado Revised Statutes 24-6-402(4)(f) for the purpose of meeting with the Town Manager regarding the 2017 performance review. As this executive session involves a personnel matter, the employee involved has been given an opportunity to require that this discussion be conducted in public, and the employee has indicated that she wishes for this discussion to occur in private. The Council may leave executive session and take action when reconvened to the special meeting.

ADJOURNMENT

Resolution No. 18-06_____

Resolution of the Town Council of Ridgway, Colorado
~~Ratifying Amending~~ the Town of Ridgway Water Conservation and Management Plan

WHEREAS, the water supply for the Town of Ridgway is a precious, valuable and critical resource for the Ridgway community; and

WHEREAS, the Town of Ridgway, State of Colorado and the United States have seen periods of drought that significantly impact the local water supply, threatening the health, safety and welfare of our communities; and

WHEREAS, the Town Council desires to be proactive in communicating with the Ridgway community and water users of town-supplied water regarding the water conservation efforts that will be employed and the timing of such water restrictions; and

WHEREAS, the Town Council desires to conserve water in times of need to insure effective and safe delivery of water to the Ridgway community during all times, including in times of restricted or limited water supply and drought; ~~and~~

WHEREAS, the Town Council adopted Resolution 2018-06 on April 11, 2018 establishing six stages of limited water supply and various, graduated mechanisms for curbing water demand during times of drought or water plant limitations; and

WHEREAS, persistent drought in 2018 realized the first time in the history of the Town that mandatory water restrictions were put into place and there is now a need to update and modify the Water Conservation and Management Plan.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO the Ridgway Water Conservation and Management Plan as defined herein is ratified.

Water Conservation and Management Plan

Stage	Trigger Condition	Goals	Actions
Stage I	Voluntary Restrictions: Statewide Drought Status (Begins May 1)	<p><u>Good management of limited water supply;</u></p> <p><u>Public education</u></p>	<ul style="list-style-type: none"> • Does not apply to drip systems and use of hand-watering containers. • No irrigating between the hours of 9:00 am and 6:00 pm, or when windy, in order to minimize evaporation, and anytime on Mondays. • Properties located on the SOUTH side of Hwy 62 & Hunter Parkway – irrigate only on Tuesdays, Thursdays and Saturdays. • Properties located on the NORTH side of Hwy 62 & Hunter Parkway – irrigate only on Wednesdays, Fridays and Sundays. • Outreach on water use and fixing leaks, limited gardening, etc.
Stage II	Mandatory Restrictions: Demand exceeds system capacity, <u>or</u> water from the town storage reservoir (Lake O) is <u>needed to meet demand</u>	<p><u>Manage peak water demand required of the water plant;</u></p> <p><u>Significant public outreach on plant limitations and/or drought conditions and water supply outlook</u></p>	<p><u>Maintain all Stage II curtailments plus:</u></p> <ul style="list-style-type: none"> • Properties located on the SOUTH side of Hwy 62 & Hunter Parkway – irrigate only on Tuesdays and Saturdays. • Properties located on the NORTH side of Hwy 62 & Hunter Parkway – irrigate only on Wednesdays and Sundays. • Town Parks irrigation limited to the <u>same as properties north and south of Highway 62 minimum needed to keep grass alive.</u>
Stage III	Demand remains above system capacity and tank levels are not sustained after Stage I and Stage II actions <u>or when Lake O water depth falls 2 feet below peak storage for the year, or Lake O depth falls below 6.5 feet.</u>	<p><u>Make a significant and real impact on real water use and water demand;</u></p> <p><u>Public education on serious limitations with plant capacity and/or water supply.</u></p>	<p>Maintain all Stage II curtailments plus:</p> <ul style="list-style-type: none"> • Water Waste Ordinance activated, including emergency rate structure reducing base water use allocation and increasing cost of water (may require more frequent meter readings – <u>2x month</u> – for use and leak detection). • Largest outdoor water users significantly curtailed. • <u>Restaurants only serve water upon customer request.</u> • <u>Properties located on the SOUTH side of Hwy 62 & Hunter Parkway – irrigate only Saturdays. Properties located on the NORTH side of Hwy 62 & Hunter Parkway – irrigate only on Sundays.</u>

Stage	Trigger Condition	Goal	Actions
Stage IV	Demand remains above system capacity and tank levels are not sustained after Stage III actions <u>or when Lake O water depth falls 3 feet below peak storage for the year, or Lake O depth falls below 5 feet.</u>	<u>Reduce water demand as much as possible</u>	<p>Maintain all Stage III curtailments plus:</p> <ul style="list-style-type: none"> • <u>No outdoor irrigation, except Town Parks may continue watering at minimum levels to keep grass alive and provide</u> • Properties located on the SOUTH side of Hwy 62 & Hunter Parkway irrigate only on Tuesdays and Saturdays on the 2nd and 4th weeks of the month. • Properties located on the NORTH side of Hwy 62 & Hunter Parkway irrigate only on Wednesdays and Sundays on the 1st and 3rd weeks of the month. <p>Town Parks irrigation limited to the same as all properties north and south of Highway 62.</p>
Stage V	Demand remains above system capacity and tank levels are not sustained after Stage IV actions	•	<ul style="list-style-type: none"> • Maintain all Stage IV curtailments plus: <ul style="list-style-type: none"> ○ No outdoor irrigation. ○ No car washing, pond, or pool filling. ○ No sidewalk washing. ○ No use of potable water in water features (e.g., fountains).
Stage VI	Demand remains above system capacity and tank levels are not sustained after Stage V actions	•	<ul style="list-style-type: none"> • Maintain all Stage V curtailments plus: <ul style="list-style-type: none"> ○ Allow no new connections to system until fall or relief from drought. ○ Contact largest commercial/industrial customers and meet to develop a plan to reduce indoor consumption by 30%. <u>This seems like it should happen before things get desperate.</u>

Additional efforts and restrictions or limitations on water use may be considered by the Town Council as necessary and appropriate for the preservation of the public health, safety and welfare during times of limited water supply. The Council may also consider alternative approaches with parks irrigation

Enforcement

Enforcement of this Water Conservation and Management Plan is per the Ridgway Municipal Code (RMC) and other enforcement provisions for the Town of Ridgway, including but not limited to **RMC Section 2-4: Administrative Enforcement of the Ridgway Municipal Code**:

Under the existing Code Section for Administrative Enforcement, the general process, in part, is as follows, and is only provided here to provide notice to the Ridgway Community:

First Violation – Optional Verbal or written notice, or written Notice of Violation

Second Violation – written Notice of Violation

Third Violation – Administrative Citation pursuant to RMC 2-4-13

RMC 2-4-13:

(B) If the responsible party fails to correct the violation cited, commits the same violations again, or fails to correct a violation as specified in accordance with an administrative enforcement order of the AHO, subsequent administrative citations may be issued for violations of the same code section. The penalties assessed for each administrative citation issued for violations of the same code section or sections shall not exceed the following amounts regardless of the number of violations per citation:

(1) First administrative citation: one hundred and fifty dollar (\$150.00).

(2) Second administrative citation: five hundred dollars (\$500.00).

(3) Third and each subsequent administrative citation: nine hundred and ninety-nine dollars (\$999.00).

(C) Payment of the penalty shall not excuse the failure to correct the violations nor shall it bar further enforcement action by the Town.

In addition, pursuant to **RMC 9-1-3: Limitations on the Use of the Water and Sewer System**, the following may be pursued:

RMC 9-1-3, in part:

(B) The Mayor may promulgate emergency regulations restricting the use of Town water for irrigation or other uses subject to confirmation or amendment by the Town Council.

(C) The Town Council may declare by resolution a moratorium on taps or line extensions for the entire water or sewer systems or any part of them at any time due to limitations on system capacity or other circumstances which require such action.

(D) The Town shall have the right to temporarily interrupt service without notice for the purpose of making repairs, taps, extensions or for other reasons as necessary for the proper operation and maintenance of the water and sewer systems. If practical, reasonable notice shall be given to the customer.

(E) No customer located outside of the corporate limits of the Town may significantly increase the amount or degree of his use of Town water or sewer service beyond the extent of his use at the effective date of this Section.

(F) The Town Council may set regulations governing the use of water for irrigation and sprinkling by resolution.

Other Ridgway Municipal Code provisions may apply.

PASSED AND APPROVED this _____ ~~11th~~ day of _____ ~~April~~ 2018.

ATTEST

TOWN OF RIDGWAY

Pam Kraft, MMC,
Town Clerk

John Clark,
Mayor

Ordinance No. 18-_____

AN EMERGENCY ORDINANCE OF THE TOWN OF RIDGWAY, COLORADO AMENDING THE RIDGWAY MUNICIPAL CODE TO PROVIDE A NEW SECTION TO CHAPTER 9-1 ADDING A DEFINITION FOR WATER WASTING, CREATING WATER WASTING REGULATIONS ASSOCIATED WITH MANDATORY WATER RESTRICTIONS AND AMENDING SECTION 9-1-17 ESTABLISHING EMERGENCY WATER SERVICE RATES

WHEREAS, The Town of Ridgway (the “Town”) is a legally created, established, organized and existing Colorado municipal corporation under the provisions of Article XX of the Constitution of the State of Colorado and the home rule charter of the Town (the “Charter”); and

WHEREAS, The Town is governed by its Home Rule Charter (“Charter”) as authorized by Article XX § 6 of the Colorado Constitution; and

WHEREAS, The Town Council has the authority, pursuant to Article III, Section 3-8 of the Charter, to enact emergency ordinances for the preservation of the public peace, safety, or welfare upon the affirmative vote of six members of the Town Council; and

WHEREAS, the water supply for the Town of Ridgway is a precious, valuable and critical resource for the Ridgway community; and

WHEREAS, the Town of Ridgway, State of Colorado and the United States have seen periods of drought that significantly impact the local water supply, threatening the health, safety and welfare of our communities; and

WHEREAS, the Town Council desires to be proactive in communicating with the Ridgway community and water users of town-supplied water regarding the water conservation efforts that will be employed and the timing of such water restrictions; and

WHEREAS, the Town Council desires to conserve water in times of need to insure effective and safe delivery of water to the Ridgway community during all times, including in times of restricted or limited water supply and drought: and

WHEREAS, the Town of Ridgway Municipal Code Section 2-4 currently provides for Administrative Enforcement of the Ridgway Municipal Code including issuance of Notices of Violation and Citations for violations of the Ridgway Municipal Code including violations of Chapter 9 Section 2, with penalties assessed from \$150 for the first citation and up to \$999 for the third violation.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF RIDGWAY, COLORADO as follows:

SECTION 1.

Section 9-1-1 DEFINITIONS, is amended to include a definition for Water Wasting as follows:

WATER WASTING: Town water, whether it be treated or untreated, shall be used only for beneficial purposes and shall not be wasted.

* * *

SECTION 2.

Section 9-1-28 Water Wasting is hereby added to the Ridgway Municipal Code as follows:

(A) Water Wasting is always discouraged; however, during the enactment of Stage 3 or Stage 4 of Ridgway’s Water Conservation and Management Plan, Water Wasting is prohibited. The Town or a representative code enforcer can determine an action to be Water Wasting at their discretion if the action matches the Water Wasting Definition found in Section 9-1-1. Water wasting includes but is not limited to the following actions:

- (1) Allowing water to spray or overflow onto sidewalks, driveways, streets, drainages or any hard surface.
- (2) Washing outdoor impermeable surfaces (i.e. driveways, walks, patios, etc.) with a hose or spray nozzle.
- (3) Washing vehicles without an automatic shut-off valve.
- (4) Failing to fix or notify the Town of a known water leak in the Town’s distribution system or a Water Supply System within 72 hours of discovery.
- (5) Operating ornamental water features

(B) Exceptions to Section 9-1-28(A) or the Water Wasting definition include the following:

- (1) In cases where public health or safety is a concern.
- (2) The installation, repair or maintenance of a water supply system when the operator or maintenance personal are present.

* * *

SECTION 3.

Section 9-1-14 Water Service Rates is hereby amended to add subsection (I), as follows:

* * *

- (I) The following water service rates are enacted and supersede all other service rates in this section 9-1-14 effective the first day of the month following the declaration of Stage III water restrictions by the Town Council, and /or the enactment of Water Wasting Regulations as defined in Section 9-1-28, as described in the Town’s Water Management and Conservation Plan adopted on _____.

(1) Single family homes, mobile homes, churches, and non-profit lodges and civic organizations shall be subject to the following charges for each meter serving the customer:

Type of Customer	Minimum Monthly Charge 0 to _____ gal/mo	Rate for Use _____ to _____ gal./month	Rate for Use _____ to _____ gal./month	Rate for Use Over _____ gal./month
Single family home or mobile home customer age 65 & over enrolled prior to 1/1/2009		\$_____/1,000 gal.	\$_____/1,000 gal.	\$_____/1,000 gal.
Vacancy Rate		N/A	N/A	N/A
All others (per dwelling unit)		\$_____/1,000 gal.	\$_____/1,000 gal.	\$_____/1,000 gal.

(2) Accessory dwelling units shall be subject to a minimum monthly charge per unit calculated to be 0.72 x the principal residential unit rate as provided in Subsection (1)(1) above.

(3) Each unit in multiple residences and dwelling facilities including but not limited to duplexes, multi-family residences, apartments, mobile homes and mobile home parks, providing permanent residences and utilizing a single meter, shall be subject to the applicable rate for the principal residential unit rate as provided in Subsection (A) above. Water used in any month in the amount greater than (_____ gal. + _____ gal. for each unit or space in addition to the first one served by the meter) shall be billed at the rate of \$_____ per thousand gallons.

(4) The following rates shall apply to the Ridgway public schools, but shall not include the provision of non-potable Town water for irrigation purposes:

Minimum Monthly Charge	Rate for Use Over _____ gal./month
\$ _____	\$_____/1,000 gal.

(5) No bulk water shall be sold at any rate.

(6) All other customers (including customers with both a residential and non-residential use on the same premises which are located in commercial, business or industrial zoning districts) shall pay the following charges for each meter serving the customer.

Minimum Monthly Charge	Rate for Use Over _____ gal./month up to _____ gal./month	Rate for Use Over _____ gal./month
\$ _____	\$ _____ / 1,000 gal.	\$ _____ / 1,000 gal.

Provided, however, that accessory dwelling units inside Town shall be subject to a minimum monthly charge per unit calculated to be .072 x the principal unit rate as provided in Subsection (I)(1) above; and further provided, however, that if the non-residential use qualifies as an accessory use to a residence pursuant to the criteria of Subsection 7-3-13(A) of Town Zoning Regulations, such customer shall be subject to the rates in Subsection (I)(1) above.

(F) Water service charges shall be charged at the time service is first initiated and continue until the tap is abandoned.

(G) Minimum charges for periods of service less than one month shall be pro-rated.

(H) In the event that any two separate structures are served by Town water from a single meter under circumstances where none of the foregoing rates specifically apply, the rate shall be computed in conformity with the provisions of Subsection (I)(3) above with each structure considered a separate "unit" for purposes of the calculation regardless of its use.

* * *

SECTION 4.

Effective Date and Duration. Pursuant to Article III, Section 3-8 of the Charter, this Ordinance shall be effective immediately upon adoption, as it is necessary for the immediate preservation of the public health and safety of the citizens of the Town for the reasons recited herein.

SECTION 5.

Publication of Notice. Pursuant to Article III, Section 3-8 of the Charter, the Town Clerk shall publish this Ordinance by title upon adoption by the Town Council.

SECTION 6.

Severability. The provisions of this Ordinance are severable, and the invalidity of any section, phrase, clause or portion of this Ordinance as determined by a court of competent jurisdiction shall not affect the validity or effectiveness of the remainder of this Ordinance.

INTRODUCED, READ, HEARD and FINALLY ADOPTED before the Town Council of the Town of Ridgway, Colorado on the _____ day of June, 2018.

TOWN OF RIDGWAY, COLORADO, A HOME-RULE
MUNICIPALITY

By _____
John Clark, Mayor

ATTEST:

Pam Kraft, MMC, Town Clerk

Approved As to Form:

BO JAMES NERLIN, Town Attorney

CERTIFICATE OF TOWN CLERK

The foregoing Ordinance was published by title and posted thereafter, and adopted by the Ridgway Town Council on _____, 2018.

(SEAL)

Pam Kraft, MMC, Town Clerk

Commonly Prohibited or Regulated Actions Dealing with Water Wasting

	Is Water Wasting Conditional on Drought Conditions?	Water pooling, leaving the property or overflowing onto an impermeable surface	Washing of Impermeable Surfaces	Vehicle Washing Restrictions	Limited Watering Hours and/or Durations	Failing to Repair or Report a Known Leak or Malfunction	Lodging – Changes to Laundry Service
Montrose	Yes	X		X	X		
Durango	No	X				X	
Denver	No	X	X	X	X	X	
Aurora	Yes	X			X		
Las Vegas	No	X	X	X	X	X	
Tucson	No	X	X			X	
Oxnard	No	X	X	X	X	X	X
Ridgway	Yes	Proposed	Proposed	Proposed	X	Variation in Place (9-1-2(B))	

Fees - Usually for past 12 or 18-month period.

Municipality	1 st Violation	2 nd Violation	3 rd Violation	4 th Violation
Aurora	Warning	\$250	\$500	\$500 – constant for 3+ violations
Las Vegas (<=1" tap)	\$80	\$160	\$320	\$640 – doubles until 5 th violation
Tucson	\$250 minimum	\$500 minimum	\$500 minimum	\$500 minimum
Oxnard	\$100	\$200	\$500	City installs flow restrictor to limit tap to 1gpm
Ridgway	Warning	\$150	\$500	\$999



To: Town Council
From: Joanne Fagan, Town Engineer; Chase Jones, Public Works Administration; Jen Coates, Town Manager
Date: July 24, 2018
RE: Water Rates Analysis

CURRENT WATER RATES (in part, and updated in 2013 for Lake O debt service):

9-1-17 WATER SERVICE RATES.

(A) (1) Single family homes, mobile homes, churches, and non-profit lodges and civic organizations shall be subject to the following charges for each meter serving the customer:

Table with 5 columns: Type of Customer, Minimum Monthly Charge 0 to 9,000 gal/mo, Rate for Use 9,000 to 18,000 gal./month, Rate for Use 18,000 to 26,000 gal./month, Rate for Use Over 26,000 gal./month. Rows include Single family home or mobile home customer age 65 & over, Vacancy Rate, and All others (per dwelling unit).

(C) The following rates shall apply to the Ridgway public schools, but shall not include the provision of non-potable Town water for irrigation purposes:

Table with 2 columns: Minimum Monthly Charge (\$97.00), Rate for Use Over 16,000 gal/month (\$2.00/1,000 gal.).

(D) The rate for bulk water shall be as follows:

\$ 6.00 plus \$6/1,000 gal. over the first 1000 gal.

(E) (1) All other customers (including customers with both a residential and non-residential use on the same premises which are located in commercial, business or industrial zoning districts) shall pay the following charges for each meter serving the customer.

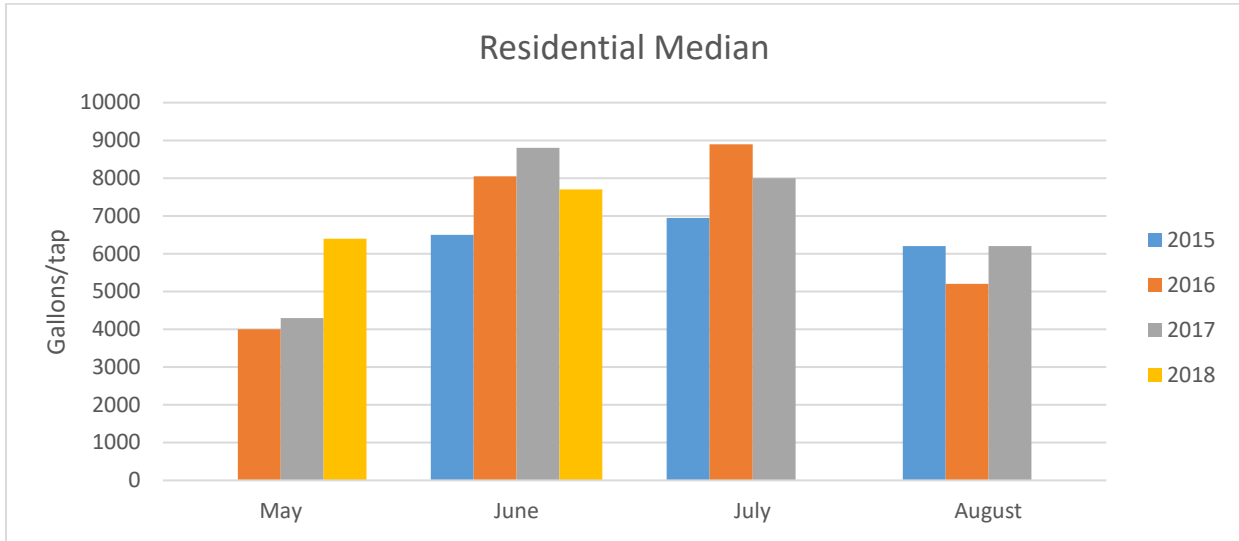
Table with 3 columns: Minimum Monthly Charge, Rate for Use Over 4,000 gal./month up to 10,000 gal./month, Rate for Use Over 10,000 gal./month.



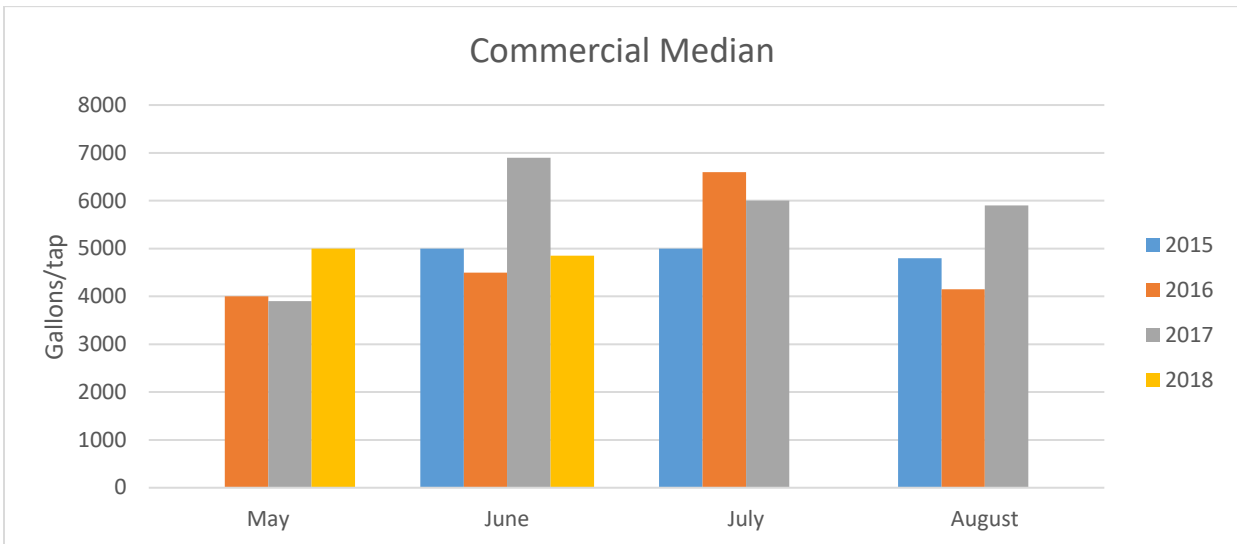
ANALYSIS

June and July are the largest water usage months:

Residential use – June/July past 4 years varied between 6500 – 9000 gallons/month for median usage; more recent years are between 8-9000 gallons/month.



Commercial Use: the median usage is slightly lower than the residential median with the past 3 years for June/July between 5-7000 gallons/month.





Commercial and Residential Usage:

Commercial water usage provides 15% of the total revenue (15% of base /13% of overage) and but uses 26% of the water.

For commercial which pays \$36.75 for the base rate (4000 gallons/month), the base fee is covering the cost of about 4500 gallons at a Town cost of \$8.10/1000 gallons. Usage between 4,000 – 10,000 is billed at \$3/1000 and over 10,000 gallons/month is billed at \$4/1000 gallons.

Base Fees v. Overages Fees (fees for water used above the base allocation):

Overall, the cost to the Town Water Fund per 1000 gallons sold is about \$10.42 based on 2018 budget modified to reduce some of the atypical expenses. If you take out capital outlay and debt service expenses, the cost per 1000 gallons goes down to about \$8.10. Using the latter cost per thousand, for a residential unit base fee of \$32.75 you are paying for about 4000 gallons with the current base fee. The \$1/ 1000 gallons for water usage between 9-18K gallons was not intended to cover the cost of treating and delivering that much water, but instead was to mitigate the objections to the reduction in the base allowance. At a cost to the Town of \$8.10 per 1000 gallons delivered, the \$1/1000 is not close to covering the actual costs, contributing to the overall shortfall.

For the last 3 years: 92% of water fund revenue comes from the base rates (\$42.00 for residential and \$36.75 for commercial, etc.) and 8% from overage rates (eg: \$1/1000 gallons for 9000 – 18,000 gallons; \$2.50/1000 for 18,000 – 26,000; etc.). The overall split between fixed and variable expenditures based on my somewhat subjective split is 83/17%. I've assumed 92% of FTE wages are fixed. If you assume it 100% then the fixed portion goes to 86%.

Staff feels that a cost of \$8.10/1000 gallons, which excludes any debt and capital costs, is a fairly high cost.

THOUGHTS and QUESTIONS

The current rate structure does not cover the cost of treatment and delivery. We have not proposed an “emergency rate” structure for the drafted water wasting ordinance as the numbers provided here seem to present a fairly significant rate change on their own.

With any rate change, staff would like to suggest providing about 6-8 months of outreach and lead time for the community to understand the change and also take the opportunity to make some necessary changes, retrofits or other modifications to work toward decreasing individual demand



and therefore any dramatic increase in monthly costs for water use. Maybe we could identify some water auditing opportunities for water users to take advantage of during this time as well. Compared to other communities in the region, Ridgway's current water rates are very low. See Exhibit 2 for comparable rates.

It appears that the residential rates are covering more of the cost than the commercial rates.

On average we sold about 5600 gallons per month per customer. If the base rate provided 4000 gallons, there would maybe be 1500 gallons per month per customer as average or about 12,600,000 in overage. I estimated variable costs at \$85,100 which leads to about \$6.75 per thousand which is again seems high.

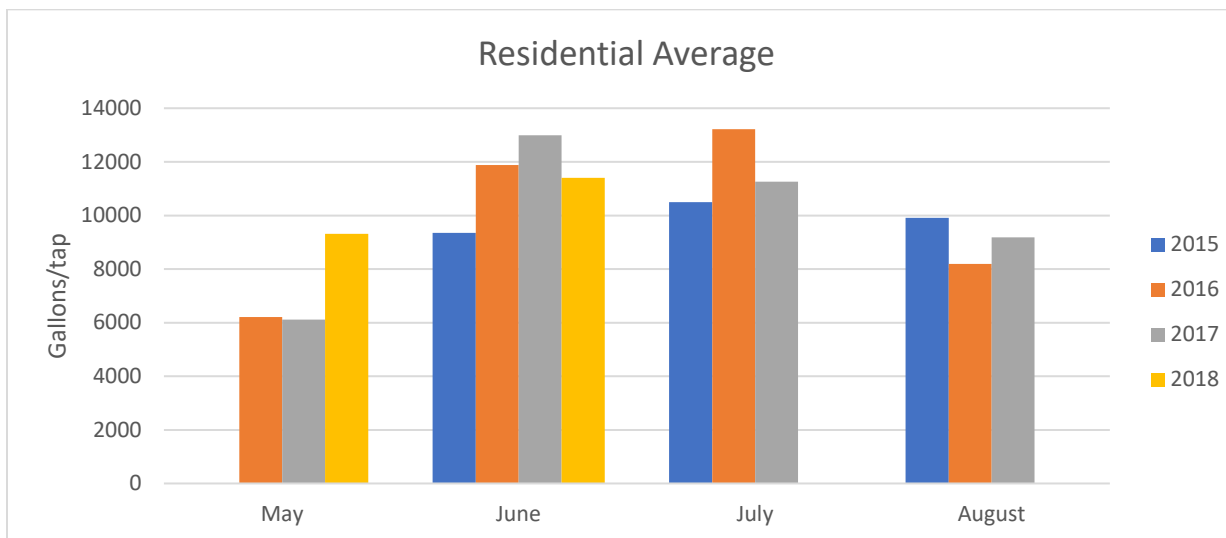
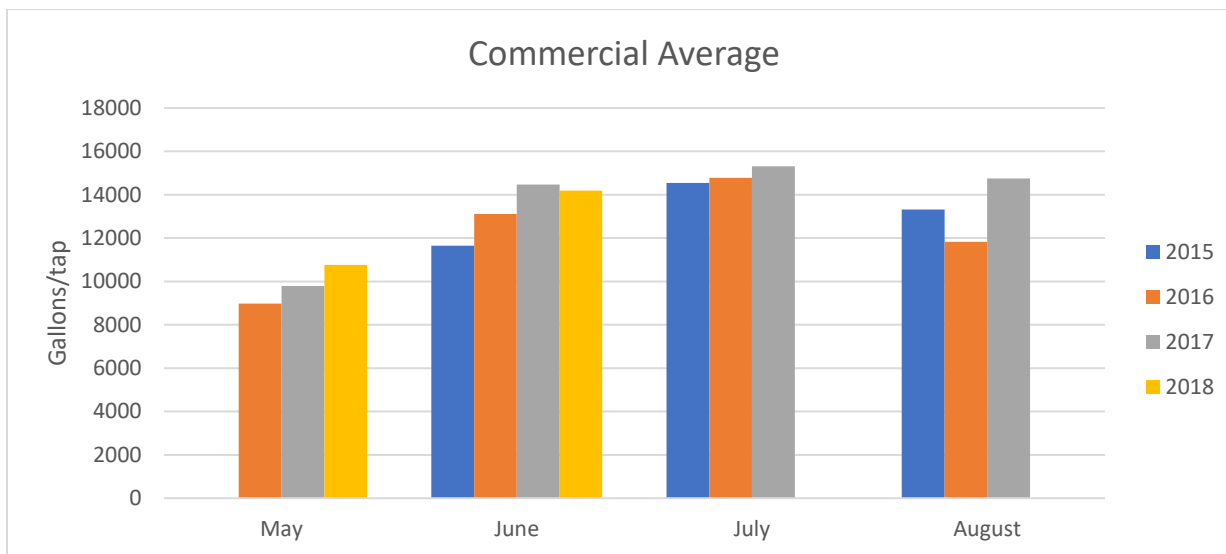
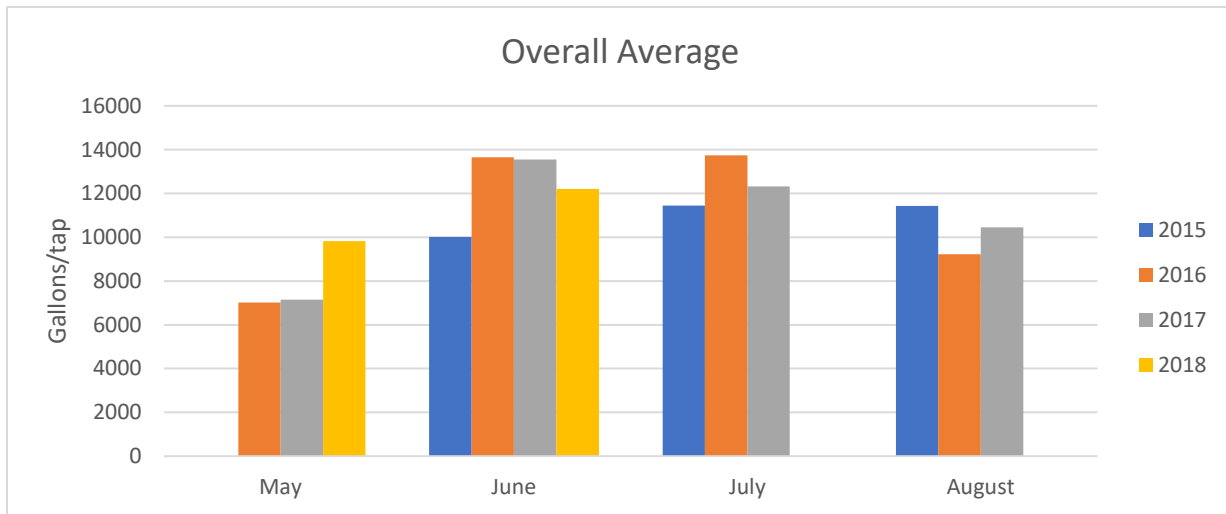
The current mandatory water restrictions do not seem to be making a significant difference in water demand compared to last year, although we do not yet have July usage data and the mandatory restrictions were only effective beginning June 12th, with all users being contacted by June 19th.

Overall, water usage is up significantly from 2014 (see Exhibit 1).

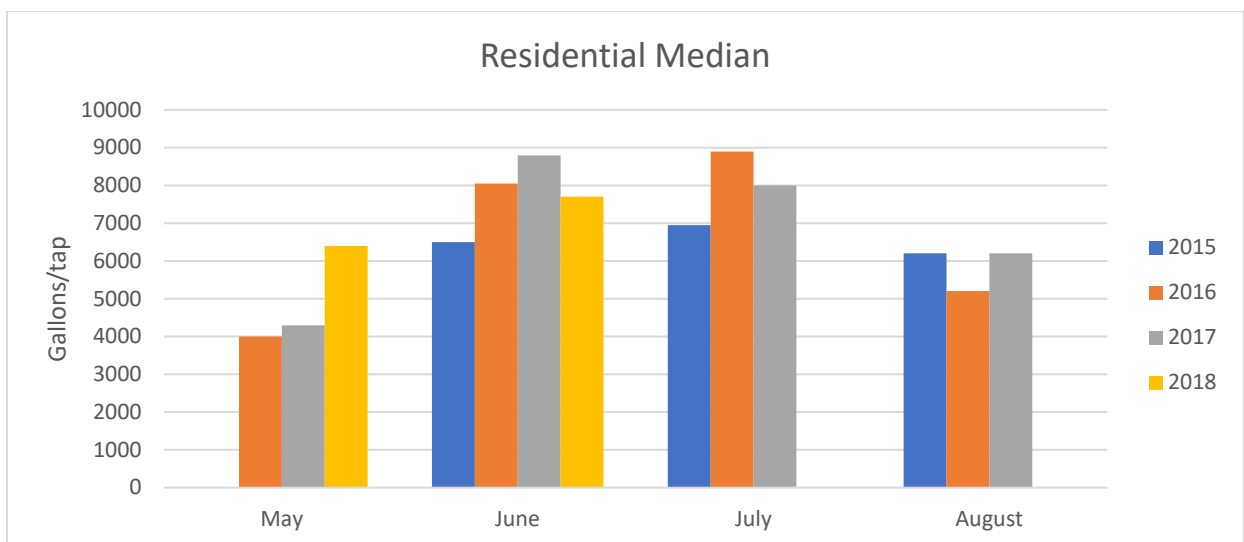
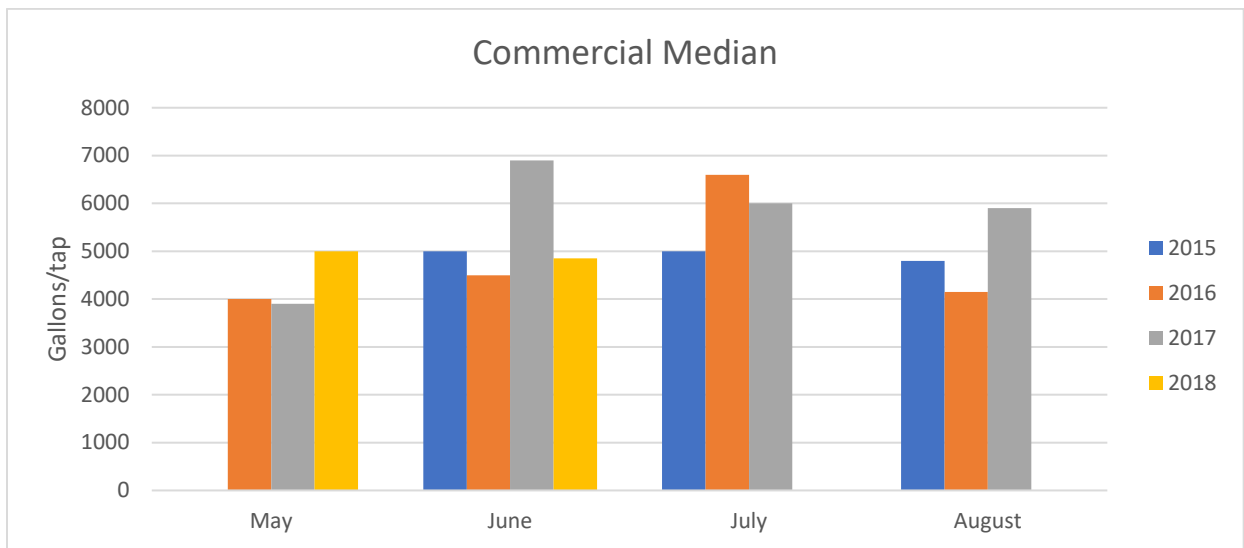
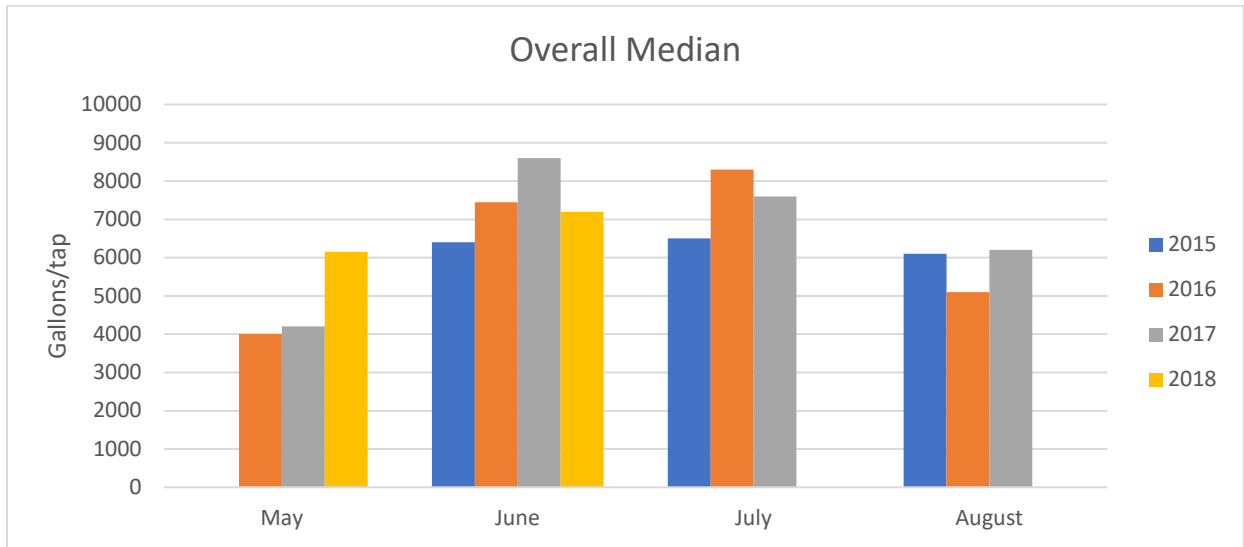
Exhibits:

1. Ridgway Residential and Commercial Use Graphs
2. Comparable Community Rate Structures

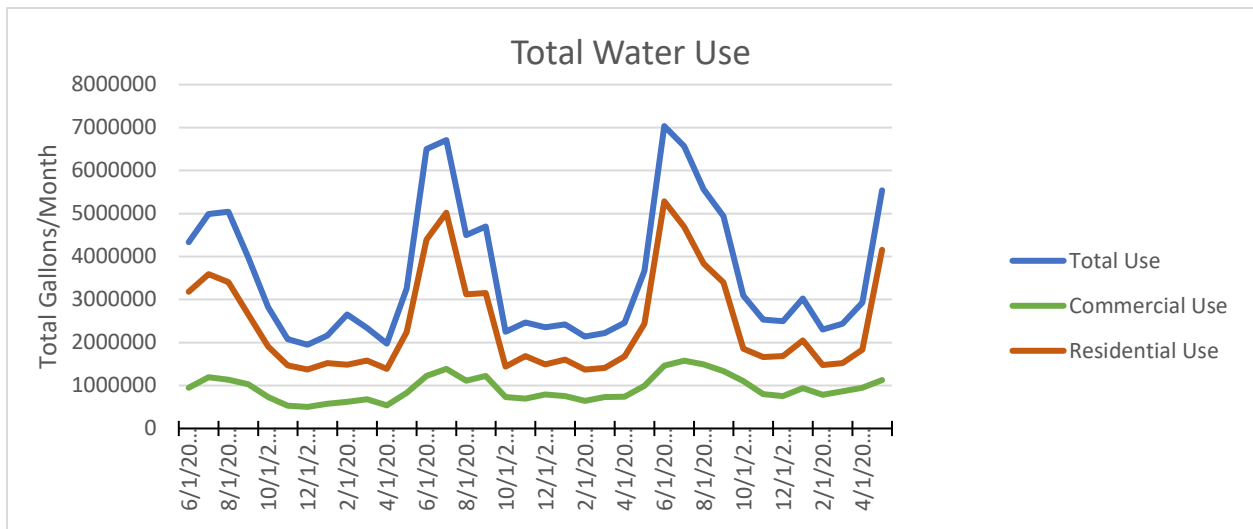
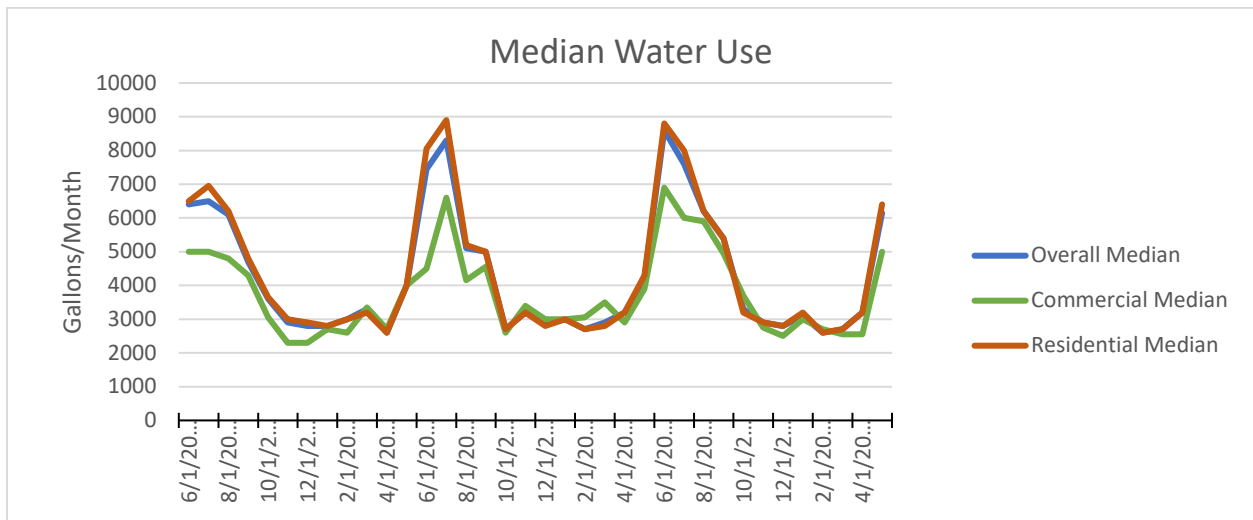
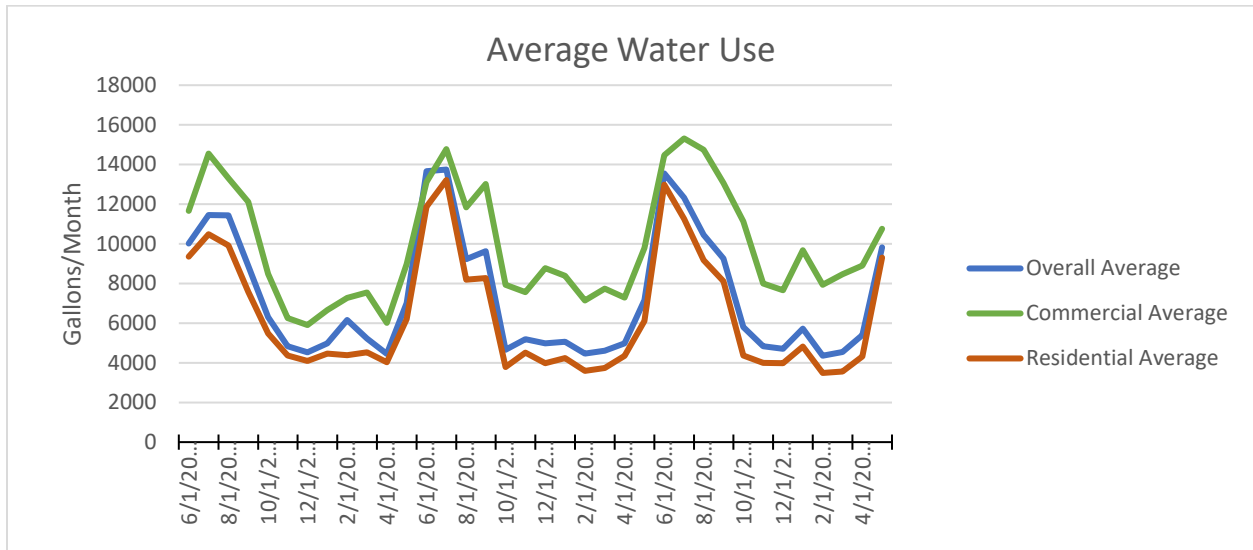
Average Water Usage for May to August since 2015



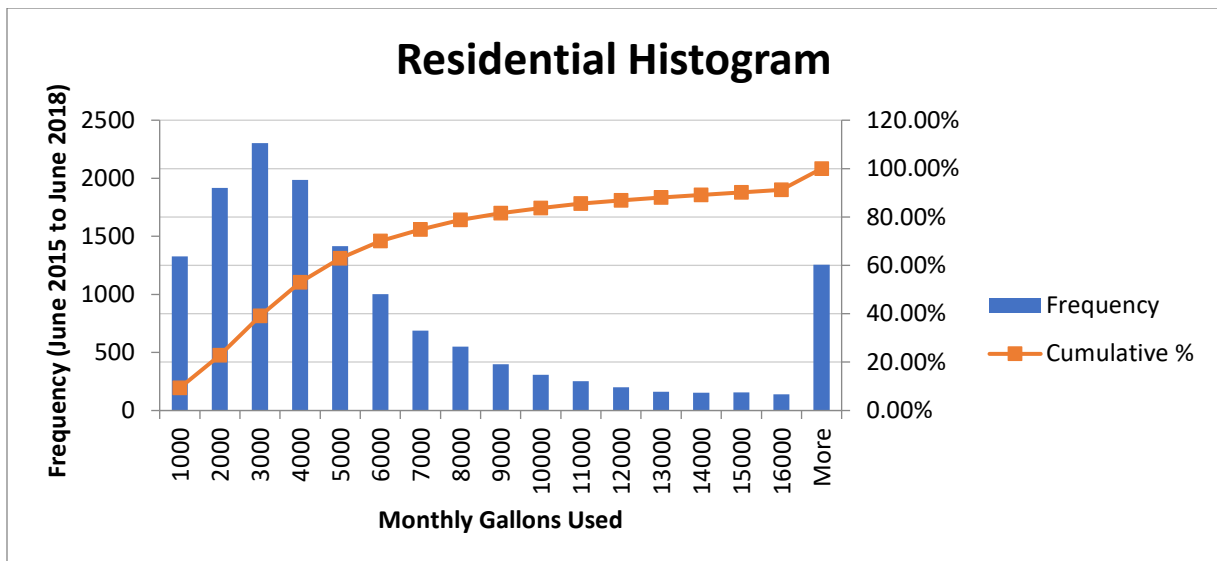
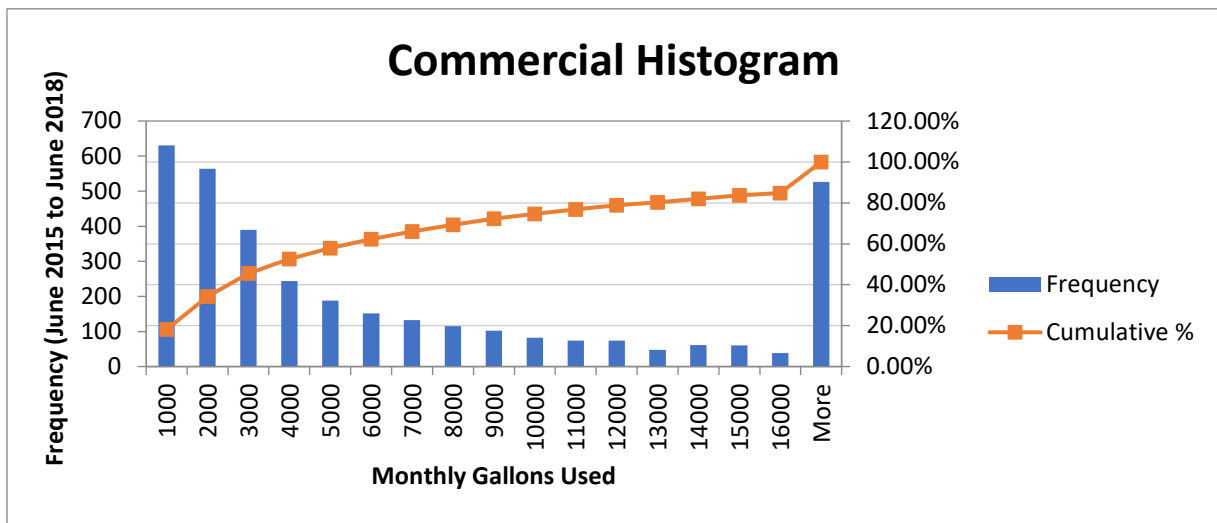
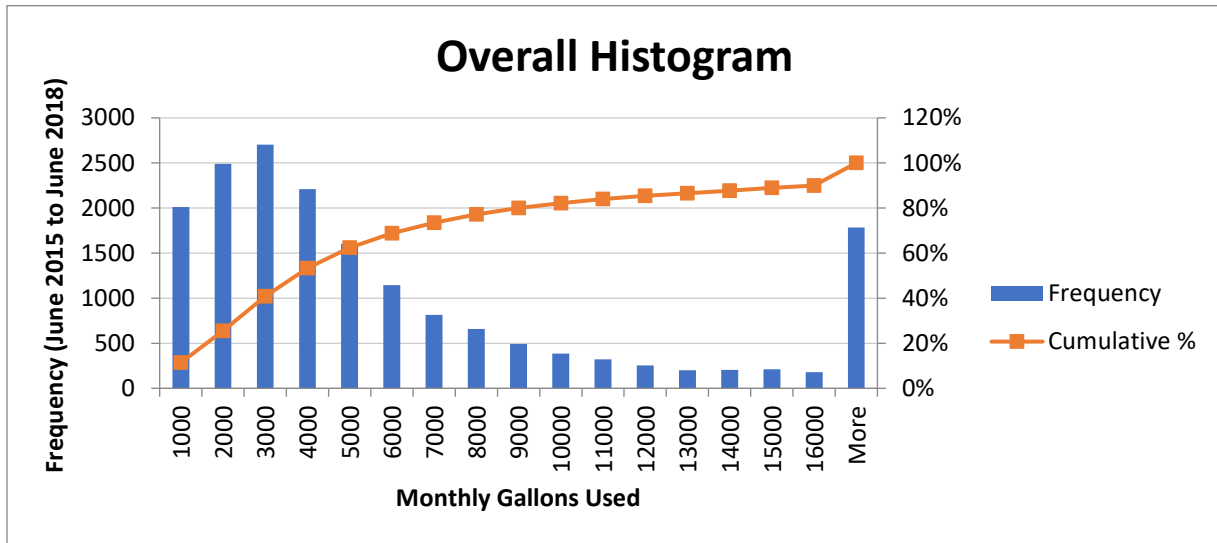
Median Water Usage for May to August since 2015



Water Usage Since June 2015



Histograms of Water Usage Since June 2015



1000's of Gallons of Water

Municipality	Water Source	Billing Term	Base Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Montrose	P7	Monthly	\$ 18.09	\$ 21.03	\$ 23.98	\$ 26.92	\$ 29.86	\$ 32.81	\$ 35.75	\$ 38.70	\$ 41.65	\$ 44.60	\$ 47.55	\$ 50.50	\$ 53.45	\$ 56.40	\$ 59.35
Ouray	Springs	Monthly	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79	\$ 31.79
Telluride	WTP	Monthly equivalent	\$ 29.63	\$ 29.63	\$ 29.63	\$ 29.63	\$ 35.35	\$ 41.07	\$ 47.56	\$ 54.05	\$ 61.31	\$ 68.57	\$ 76.60	\$ 84.63	\$ 92.66	\$ 101.46	\$ 110.26
Olathe	P7	Monthly	\$ 15.20	\$ 15.20	\$ 15.20	\$ 15.20	\$ 18.27	\$ 21.34	\$ 24.41	\$ 27.48	\$ 30.55	\$ 33.62	\$ 36.69	\$ 39.10	\$ 41.51	\$ 43.92	\$ 46.33
Silverton	WTP	Monthly equivalent	\$ 47.75	\$ 47.75	\$ 47.75	\$ 47.75	\$ 47.75	\$ 57.75	\$ 67.75	\$ 77.75	\$ 87.75	\$ 97.75	\$ 107.75	\$ 117.75	\$ 127.75	\$ 137.75	\$ 147.75
Delta	P7	Monthly	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00	\$ 28.65	\$ 31.30	\$ 33.95	\$ 36.60	\$ 39.25	\$ 41.90	\$ 44.55	\$ 47.20	\$ 49.85	\$ 52.50	\$ 55.15
Paonia	WTP	Monthly	\$ 27.55	\$ 29.35	\$ 31.15	\$ 32.95	\$ 34.75	\$ 36.55	\$ 38.35	\$ 40.15	\$ 41.95	\$ 43.75	\$ 45.80	\$ 47.85	\$ 49.90	\$ 51.95	\$ 54.00
Hotchkiss	WTP	Monthly	\$ 23.00	\$ 25.50	\$ 28.00	\$ 30.50	\$ 33.00	\$ 35.50	\$ 38.50	\$ 41.50	\$ 44.50	\$ 47.50	\$ 50.75	\$ 54.00	\$ 57.25	\$ 60.50	\$ 63.75
Lake City	Wells	Monthly equivalent	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 43.00	\$ 46.00	\$ 50.25	\$ 54.50	\$ 58.75	\$ 64.25	\$ 69.75	\$ 75.25
TCW w/4 pump stations	P7	Monthly equivalent	\$ 8.00	\$ 12.60	\$ 17.20	\$ 21.80	\$ 26.40	\$ 31.00	\$ 35.60	\$ 40.20	\$ 44.80	\$ 49.40	\$ 54.00	\$ 58.60	\$ 63.20	\$ 67.80	\$ 72.40
Ridgway	WTP	Monthly	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 32.75	\$ 33.75	\$ 34.75	\$ 35.75	\$ 36.75	\$ 37.75

From: Heather Knox
To: ["John I. Clark"; Jennifer Coates](#)
Cc: ["John Clark"; "Jake Niece"; Kim Wheels](#)
Subject: RE: Ridgway has reached over \$2K for govt contribution
Date: Thursday, July 19, 2018 8:53:15 AM

Hi John and Jen –

Without a doubt, Ridgway rocks! We currently have 42 Orders for Ridgway, which unfortunately has far exceeds the government contribution allocated. 42 orders eclipses all the other jurisdictions – more than double Telluride’s orders.

Unfortunately, the current orders would require a government contribution of \$3,564.33, which is way beyond the \$2K Ridgway allocated for this program. I’m so sorry. Our Greenlights program manager was off on the wild fire so we didn’t catch it until it was much too late.

We have a few options:

- End program for Ridgway immediately and cancel all orders at the point they exceed the \$2K govt contribution
- End program for Ridgway immediately, but honor the orders if Ridgway can cover the balance of \$1,564.33
- Continue program for Ridgway if Ridgway can cover the overage.

Again, my apologies. Please let me know what you prefer.

I am so impressed with Ridgway. No other municipality is remotely close to Ridgway’s participation.

Feel free to call me to discuss if preferred. My apologies.

Thank you,

Heather Knox

EcoAction Partners

heather@ecoactionpartners.org

www.ecoactionpartners.org

Cell: 970.729.3362

From: John I. Clark [mailto:jc@macdokter.net]
Sent: Wednesday, July 18, 2018 11:28 PM
To: Heather Rommel
Cc: John Clark; Jennifer Coates; Jake Niece
Subject: Re: Ridgway has reached over \$2K for govt contribution

I'm not sure where we're at on the budget for this. Jen, do we have any leeway to contribute a bit more, or should be shut it down for this go-round?

John

On Jul 18, 2018, at 9:14 AM, Heather Knox <heather@ecoactionpartners.org> wrote:

Hello!

Ridgway has been on top of ordering LED's. We are at over \$2000 for the government contribution.

Do you want us to keep the program going in Ridgway and contribute more?

Please let us know. Otherwise we will try to shut it off for Ridgway.

Many thanks,

Heather Knox

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